



### Thermosiphon project IV review -Overall cost estimation and planning

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19<sup>th</sup> November 2010

EN/CV/DC



# **ATLAS reviewing process**

### 1<sup>st</sup> Thermosiphon review

- Pre-design and general lines of the project.
- Indico agenda and documents here.

### 2<sup>nd</sup> Thermosiphon review

- Detailed design for the 2 kW Thermosiphon, mini-thermosiphon and blends.
- Indico agenda and documents here.

#### 3<sup>rd</sup> Thermosiphon review

- •Advancement status of Thermosiphon project, oil free centrifugal compressors and sonar sensor.
- Indico agenda and documents here.

#### 4<sup>th</sup> Thermosiphon review

- Project Readiness Review.
- Indico agenda and documents here.

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# **EVM Project management**

• This project will follow the Earned Value Management (EVM) technique

	Definition	<ul> <li>Conceptual design report</li> </ul>
	PBS	<ul> <li>Project breakdown structure</li> <li>Equipment coding convention</li> </ul>
	WBS & WU's	<ul> <li>Work breakdown structure</li> <li>List of working units</li> </ul>
	RRM	<ul> <li>Resource responsibility matrix</li> </ul>
	WUD	<ul> <li>Work units dictionary</li> </ul>
	. oject coordination schedule	• Planning
m 2010	ENI/C	V/DC Thormosinhan project

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### **Project Breakdown Structure** (EDMS 1102716)

Code	Description
2	Primary water
2.1	Primary water piping
3	Chiller system
3.1	Chiller system
4	Brine circuit
4.1	C6F14 piping
5	Tank/condenser
5.1	Tank
5.2	Condenser
5.3	Subcooler
5.4	Degassing system
6	C3F8 piping
6.1	Piping in the surface
6.2	Piping in PX15
6.3	Piping in the cavern
6.4	Recuperation heat exchanger
7	By-pass
7.1	By-pass piping
7.2	Dummy load
8	Instrumentation
8.1	Instrumentation
9	Electricity
9.1	Standard power supply
9.2	UPS power supply
9.3	Power cabling
9.4	Signal cabling
10	Pneumatic system
10.1	Pneumatic system for the thermosiphon circuit
10.2	Pneumatic system for the chiller system
11	Control
11.1	Control system for the thermosiphon circuit
11.2	Control system for the Chiller Circuit
12	Civil engineering
12.1	ROOT MODIFICATIONS



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1.7										

	Working units	-								_		Resour													_
			-	_	-			-		_	_		_	_	_	-	-	-	î	_	-	_	_	_	-
																			1						
	Evente the work																	£	1						
8.0	Review the work done.					È.,		- 5			F.							2	Ξ.						
Ho	Kust be informed. Can provide help or tuttions.					Ξ.		- 1			1						2		1		2				
No	Needed to have the work completed.			2		1		- 6			8		-			ŧ :			÷.		1				
bieci	b.g> Leed working unit and monitor progress.	5	8	ģ.		÷.		. 1		-	8	Ŧ	- 1			Ę.	2 ;	ŧ.	8		ā.				
200	b.g> contribute to decisions	1	÷.	Ē.	5	÷.,	ā,		4	1	ą.	1	÷.			ē.		Ē.	8	-	÷.	Ξ.	2	2	1
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		ž.	4	ð,	ā.	ê.	5	E â	8	4	÷.	3	8	ē.	ē.	Ę.	ž.,	•	8	ð	1	<u>,</u>	ž.	ž.	Į,
	Project management and integration																								
1.11	Manage the project	ŝ		ŝ						1															
113	Issue proyect management documents Prepare technical documentation	Ř		x						Ř															
1.2	Integration studies Integration studies for the thermosinion circuit			R							×		R												
122	integration studies for the chiller system			R							x		R												
2.1	Primary water Primary water piping	1		R					×																
211	Perform a detailed design of the water network Furthers and a mole the material			R					×		5														
213	Negociate connection point	١.		R					×																
	Chiller system	÷.							-				-												
3.1	Chiler system With and and material subsyster (biler system)	R	н	×	н					1															
3.12	Perform a detailed design of the chiller system	R	н	×	н					- i															
213	Write invitation to tender for the chiller system Prepare specification meeting for the chiller system	R	2	x	H																				
315	Award contract for the chiller system	R		ž	H					1															
4	Brine circuit	1	÷.	î.	Ĩ.,								- 1	<u></u>	î.,										
4.1	COF14 piping Perform a detailed design of the COF14 signal									R	×														
4.12	Purchase and supply the material for the ofF14 circuit install signs for the CRE14 should	Ĩ		ж					×		-														
6	Tankicondenaer	1							-																
5.1	Tank and condenser Prepare a detailed design of the tank:	R	x	1	н					8															
5.12	Prepare a detailed design of the condenser Prepare Demande d'utre for the tank		X	ł.	H																				
5.14	Prepare Demande d'ultre for the condenser		×	i.	H								R												
510	Award contract for the condenser		x	i.	H																				
5.18	Purchase and supply tank Purchase and supply condenser		x	ł.																					
5.2	Degassing system Perform a detailed design	1		i.							×														
5.2.2	Purchase and supply material for the degaging system	Ľ.	ж																						
524	Calibrate deparating system						×	^																	
6	CSF0 piping	Ľ.	1	h				×																	
6.1	C3F0 main piping	R		I.						R			R							×					
6.12	Purchase and supply material																			2	н				
6.1.4	Clean material																			x	ж				
6.1.5	instell supports instell pipes			R						×										x					
6.2	Recuperation heat exchanger Perform detailed design of recuperation heat exchanger	R	×	H																					
6.2.2	Purchase and supply material for the recuperation heat exchanger	R	x	Ĥ						i															
7.1	By-pass Dy-pass piping	1	x																						
7.11	Perform a detailed design of the by-pass piping Purchase and supply material		x																						
7.13	Prepare by pass pipes for wieding Clean hy pass pipes									- 1										х	×				
7.15	Assemble by pass piping in the workshop	Li.						ж		- i															
7.2.1	Perform detailed design of dummy ised	11	÷.							- 1															
7.2.2	Purchase and supply dummy load Assemble dummy load in the workshop		x					х		- 1															
	Instrumentation																								
8.1.1	Perform detailed design	R	ж																						
8.12	Purchase and supply the instrumentation Electricity	*					×																		
.8.1	Standard power supply Particip detailed design for the standard power supply	R		X						R			R												
812	Purchase and supply material for standard power supply			R											8										
814	instell required equipment for standard power supply	1		R											ŝ										
821	UPS power supply Perform detailed design for the UPS	R		R									R		x										
822	Purchase and supply material for UPS Negociate connexion point for UPS			R											x										
824	Install required equipment for LIPS			R						1					x										
821	Perform detailed design of the electrical cabinets	Ľ.		R			**								ž										
833	Purunese and supply material for the electrical cabinets. Assemble electrical cabinets			R											x										
824	Test electrical cabinets Cabling	1		R		x	н						R		x										
841	Perform detailed design of obbie network Purchase and supply material					×	H																		
10	Pneumatic system					î.,	1																		
10.1	Preumatic system Perform detailed design of pneumatic system	1		1					x																
101.2	Purchase and supply material install material in the pre-umatic pablet							×	x																
101.4	Negociate a connexion point								x																
11.1	Control system for the thermosiphon circuit																								
1112	Witte functional analysis for the thermosiphon circuit Purchase and supply components	R					x			R			R												
111.0	Program activate Test activate	R					x			R			8												
1115	Negociate effected contestion point Control sustain for the chiller circuit	R					X			R			R												
112.1	Purchase and supply components	R					H			R		8	R												
1122	Program activate according suppliers functionnal analysis Test activate	R					1			R		x	R												
12 12.1	Chill engineering Perform a detailed design			×					н																
12.2	Purchase and supply material			-					-1																
12.5	installation and commissioning																								
13.1	Infraestructures	R		х																					
121.2	Installation of cables tays																								
121.2	Pull power and signal cables Instaliation																								
1321	Installation of surface equipment	R		ž					H	R															
1323	Perform interconnection of equipment	R		X						R															
13.2.4	Context equipment to intrestructure Contextionning in by-pass	R	н	x	н		н		н	R		н	R												
13.3.1	Perform electrical test	R	H	×	H		H			R		H													
13.3.2	Perturn leak set	R	H	x	н		ĥ			R		H													
13.3.4	Do performance test Comitationning with evaporative	R	н	××	н		H			R		H	R												
12.4.1	Do performance test	R	H	x	н		H			R		H.													_

# Resource and responsibility matrix

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## Planning







## **Cost estimation**

Description	Cost estimation
Primary water	40
Chiller system	800
Brine circuit	100
Tank/condenser	100
C3F8 piping	
Piping	280
Recuperation heat exchanger	15
Heaters before HEX - 15 kW	15
Heater after the HEX - 60 kW	20
Test dummy load	10
By-pass	
By-pass piping	20
Dummy load - 25 kW	20
Instrumentation	20
Pneumatic system	10
Control	50

Total	1500
Contingency	100





# Conclusions

- The Mini-Thermosiphon has proved the working principle for the consolidation.
- The 2 kW Thermosiphon will provide results for the control and detailed design.
- The Full Scale Thermosiphon is already well advanced
  - Basic design is done
  - Planning and cost estimation have been presented
  - Purchase has started
  - Piping installation has been organized





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