

Happy
Halloween

Hardware Planning

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Finance

- We have for the FY15 Los Alamos FWP \$250k
 - \$30k for common fund
 - (Up to) \$60k for Los Alamos project costs
 - Can probably about the same for FY16
- Electronics
 - ~ \$105k in roughly summer 2015
 - Experience says it might be delayed until Early FY16?
- F-TPC
 - Needs engineering effort now (~\$40k)
 - Will eventually need ~ \$120k to cover everything
 - Can we take advantage of “free” Pittsburgh circuit board design?

Possible Strategies

- Delay FTPC:
 - Assume electronics costs ~ \$105k will come in FY15 (before October 1, 2014)
 - Leaves somewhere between \$35k and \$65k for FTPC
- Delay electronics:
 - Incur electronic costs in FY16 (October, 2015)
 - Try to complete FTPC in FY2015
 - At least \$140k available for FTPC which should cover the total cost
 - Is this achievable this year?