



Collaboration Matters & Economical Situations

2nd of February 2016

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Members & Status

- South Africa member since 2015.
- Slovakia member since 2016.
- **Bulgaria** had agreed with the ISOLDE-MoU & Sergio Bertolucci has signed the 21st of March 2014,
Waiting for the signature of Bulgaria.
- Poland succeeded to get financial support to become member of the collaboration for 3 years 2016-2019.
- Problems with **India** and **Greece** contributions. Non responsive.
- Ireland pending on the global Irish decision to become Associate Member of CERN

Income of the collaboration

● Outstanding fee

● 2012 Greece

● 2013 Greece, India, Ireland

● 2014 Greece, India, Ireland (Total = 230.000 CHF)

● (2015 Greece, India, Ireland, France)

● Balance (end 2015): **818.722,01 CHF**

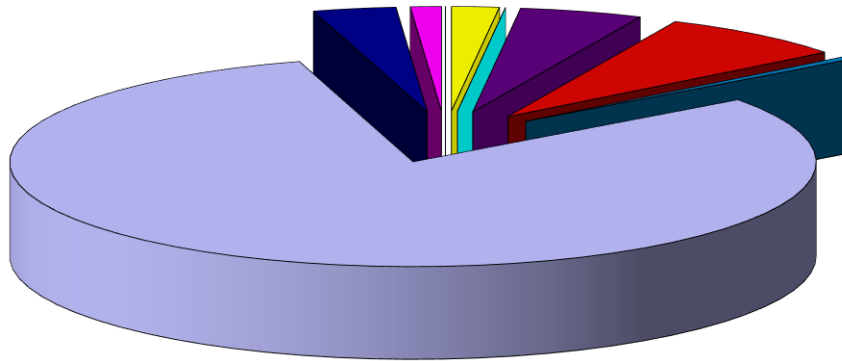
● 2016 commitments < 629900 CHF

- Starting loan reimbursement 140.000 CHF/year (2016-2020)
- Continue paying HIE-ISOLDE at the rate of 400.000 CHF/y
- RILIS Manpower, Euroschool, Ecole Joliot Curie, Student support
- Users Support Officer

Remaining: 165. 424 CHF

Comfortable Situation!

ISOLDE Collaboration Expenditure 2015



- **SOLID STATE PHYSICS**
- **DATA ACQUISITION**
- **REX_ISOLDE**
- **ION SOURCE AND TARGET DEVELOPMENT**
- **MANPOWER**
- **ADMINISTRATION / MEETINGS**
- **CONSUMABLES**
- **HIE-ISOLDE**
- **INFRASTRUCTURE**

ISOLDE COLLABORATION EXPENDITURE 2014 OTHER THAN HIE-ISOLDE

