





# **WLCG**

# **Resources Review Board**

**CERN-RRB-2019-126**

**29 October 2019**

Updates to Financial Report

Statement of Accounts as of 31 August 2019

Personnel & Materials Expenses per year

Year	Personnel	Materials	Total	kCHF
2005	1 519	1 753	3 272	
2006	16 472	21 299	37 771	
2007	17 112	18 601	35 713	
2008	16 986	26 177	43 163	
2009	17 492	14 721	32 213	
2010	13 579	20 770	34 349	
2011	14 894	18 733	33 627	
2012	16 062	23 499	39 561	
2013	17 605	16 420	34 025	
2014	17 992	21 967	39 959	
2015	18 428	19 593	38 021	
2016	19 029	22 759	41 788	
2017	16 220	22 967	39 187	
2018	17 200	11 495	28 695	
2019	11 869	6 801	18 670	

*Statement of Accounts as of 31 August 2019*

	kCHF
<b>Balance 1 January 2019</b>	<b>24</b>
Transfers from LHC Collaborations	190
Expenses	-120
<b>Balance 31 August 2019</b>	<b>94</b>

*Statement of Accounts as of 31 August 2019*

	kCHF
<b>Balance 1 January 2019</b>	<b>8</b>
Contributions	0
Expenses	0
<b>Balance 31 August 2019</b>	<b>8</b>