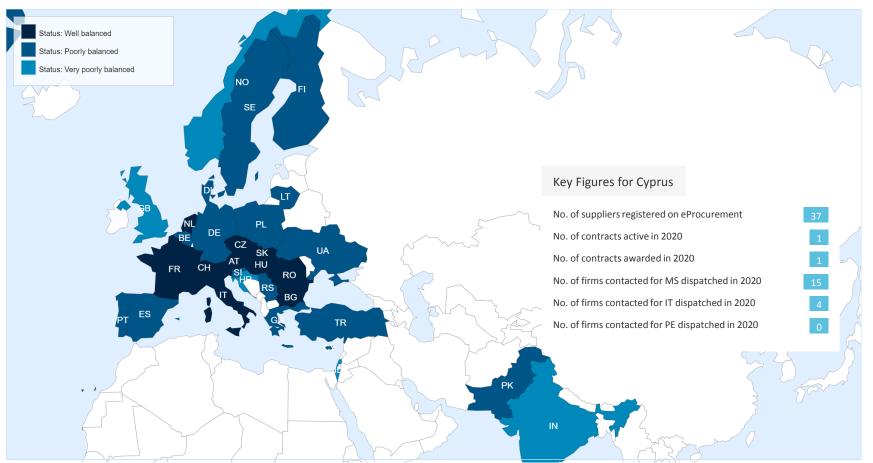


Doing Business with CERN Cyprus@CERN

Anders Unnervik

3 June 2021



Status of Member States (For Supply contracts from 01.03.2021 until end of February 2022)

Annual contributions and industrial returns for Cyprus

Contributions (kCHF)			Expenditure	Expenditures (All countries totals, kCHF)			Expenditures (Cyprus, kCHF)			
Year	Country Contribution	All Countries	%	Year	Supplies	Services	Year	Remaining	Procurement**	Personnel
2016	750	1 127 444	0.07	2016	342 577	146 851	2016	520	-	230
2017	1 000	1 142 179	0.09	2017	232 087	142 732	2017	583	17	401
2018	1 000	1 148 237	0.09	2018	267 860	146 760	2018	124	39	837
2019	1 000	1 171 420	0.09	2019	261 610	167 528	2019	8	92	900
2020	1 000	1 196 893	0.08	2020	207 407	131 216	2020	165	200	636
2021	1 000	1 198 811	0.08	2021*	262 229	120 203	2021*	563	-	437

Industrial Return

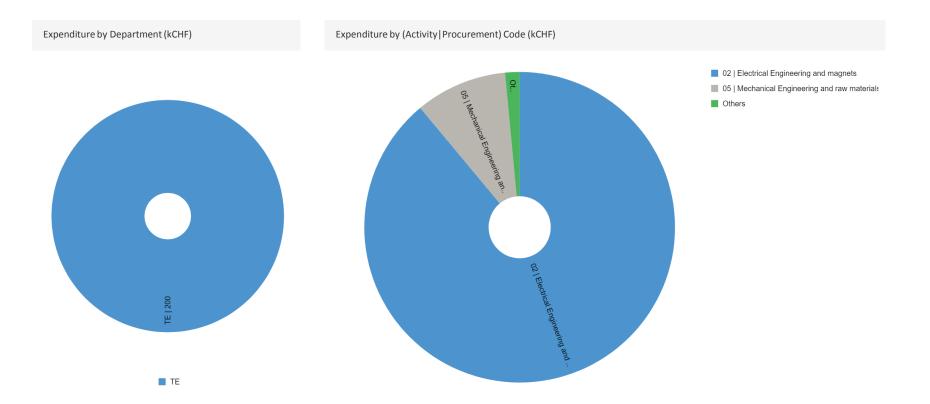
	Supplie	25	Service	s	
Year	Ratio	Target Ratio		Target	
2017	0.08	1	-	0.4	
2018	0.17	1	-	0.4	
2019	0.41	1	-	0.4	
2020	1.15	1	-	0.4	

Coefficient (based on four years) Supplies : 0.42

Annual Industrial Return



Expenditure by department and procurement codes for Cyprus



Top Suppliers in Cyprus

By Country of Supplier

By Country of Origin

Supplier Name	Town No. Orders	CERN Bud	dget (CHF) Teams Budget (CHF	-)	Supplier Name	Supp \ler O rders	5	% CY	CERN (CHF)	Teams (CHF)
CNE TECHNOLOGY LTD	Nicosia	3	244 031	-	CNE TECHNOLOGY LTD	CY	3	82	199 889) –
				_						

List of contract/orders with the highest turnover in 2020 for Cyprus

Contract/Order	Description	Supplier	Amount (CHF)
CA7250108	CR200 MAGNETS	CNE TECHNOLOGY LTD	101 914
CA7324591	YOKES FOR THE MDX L CORRECTOR MAGNETS	CNE TECHNOLOGY LTD	78 591
CA8357778	BV1 AND BV2 YOKES MACHINING AND ASSEMBLY	CNE TECHNOLOGY LTD	19 384

Price Enquiries above 50k CHF for Cyprus

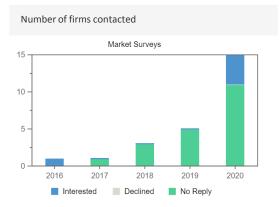
Year	Firms Contacted	RANK (1)	RANK (2)	RANK (3)
2018	6	2	-	-
2019	1	-	_	-





Market Surveys for Cyprus

Year Firms Con	itacted Inter	ested Dec	lined No	Reply Sel	ected
2016	1	1	-	-	-
2017	1	-	-	1	-
2018	3	-	-	3	-
2019	5	-	-	5	-
2020	15	4	-	11	3

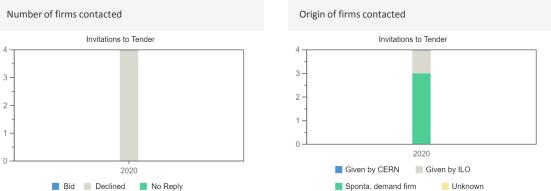




Invitations to Tender for Cyprus

					Ν
Year	Firms Contacted	RANK (1)	RANK (2)	RANK (3)	
2020	4	-	-	-	47
					3 -
					Ĭ
					2 -
					-

0 -



Thank you



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