Cooling Work Package

- Reiterate resource requirements
 - Either list post doc, where post doc effort is sufficient
 - I don't include supervision
 - Or list staff, where specialist (engineering) effort is required
 - Students can support post doc effort
 - I guess ratio of 3:1, of course depends on the student
- Add in indicative "funding/interest status"

| Task | Staff [pm] | postdoc [pm] | student [pm] | Cash [kEUR] | Comment |
|--------------------------------------|---------------|-----------------|-----------------|----------------|---|
| 6D cooling baseline | | 36 | | | Plausible funding scenario |
| 6D cooling optimisation | | 36 | | | |
| Final cooling - solenoid | | 48 | | | Funding ~ in place |
| Final cooling - PIC | | 24 | | | Interested party |
| Final cooling - frictional | | 12 | | | Interested party |
| Final cooling – emittance exch | | 24 | | | |
| Final cooling – rectilinear | | 24 | | | Interested party |
| Target yield calculation | | 12 | | | Interested party |
| Target and chicane optimisation | | 24 | | | |
| Charge separation design | | 24 | | | |
| Bunch merge optimisation | | 24 | | | |
| Material physics issues | | 24 | | | |
| Collective effects - sim | | 24 | | | |
| Collective effects – expmt design | | 24 | | | |
| Alignment and tolerances | | 24 | | | |
| Absorber design | 24 | | | | If 1H2 absorber is desired |
| Engineering integration | 24 | | | | First pass on a couple of cooling cells |
| Computing | 12 | | | Cluster | |

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|---------------------------------|---------------|-----------------|-----------------|--------------------|----------------------------|
| Target shielding and heat load | 24 | | | | Plausible funding scenario |
| Target shielding cooling system | 24 | | | | Plausible funding scenario |
| Graphite target design | | 36 | | | Plausible funding scenario |
| Liquid metal target design | | 36 | | | |
| Titanium ball tgt design | | funded | | | Funded – ongoing study |
| Fluidised Tungsten tgt design | | 36 | | | Plausible funding scenario |
| Horn performance studies | 36 | | | | Interested party |
| Remote handling studies | 24 | | | | |
| Hardware prototyping | | | | 50k-100 kCHF pa | |
| HiRadMat/equivalent studies | | | | 600 kCHF | |
| Full power test – ESS study | | | | | Preliminary design studies |
| Full power test – CERN study | | | | | Preliminary design studies |

