



This project has received funding from the European Union's Horizon 2020 research and innovation programme under grant agreement No 101008548

SEEIIST Budget HITRI*plus*



# Budget Overview



Over all HITRI*plus* budget: 5 Mio € funded by EU under Horizon 2020

Project duration: 48 month

SEEIIST budget: 676.352 € + 169.088 € for SEEIIST overhead

First rate received: 48,33 % (326.903 € + 81.725 €)

2<sup>nd</sup> rate: 20,83 % by 09/2022

3<sup>rd</sup> rate: 10,83 % by 03/2024

4<sup>th</sup> rate: 10,00 % by 03/2025



This project has received funding from the European Union's Horizon 2020 research and innovation programme under grant agreement No 101008548

# Budget per Work Package

WP	Personnel	Travel	Equipment	Workshops	Total direct
5	12,352 €	2,400 €		41,600 €	55,152 €
7	360,000 €				360,000 €
8	8,229 €	2,400 €	1,371 €		12,000 €
11	10,500 €	1,500 €			12,000 €





# Next Steps

SEEIST has to report in detail on all direct costs

→ contracts required with all partners:

- details on content to be delivered
  - details on use of money (personnel, travel, equipment, workshops) up to the maximum in the budget
  - details on reporting and invoicing
  - details on schedule
- 
- Manjit will organise meetings with all partners asap
  - payments will be based on invoices only (according to the contracts)



Thank you for you attention.

*Contact:*

Peter Grübling

[peter.gruebling@gmx.de](mailto:peter.gruebling@gmx.de)

