

Strategic R&D Programme on Technologies  
for future Experiments

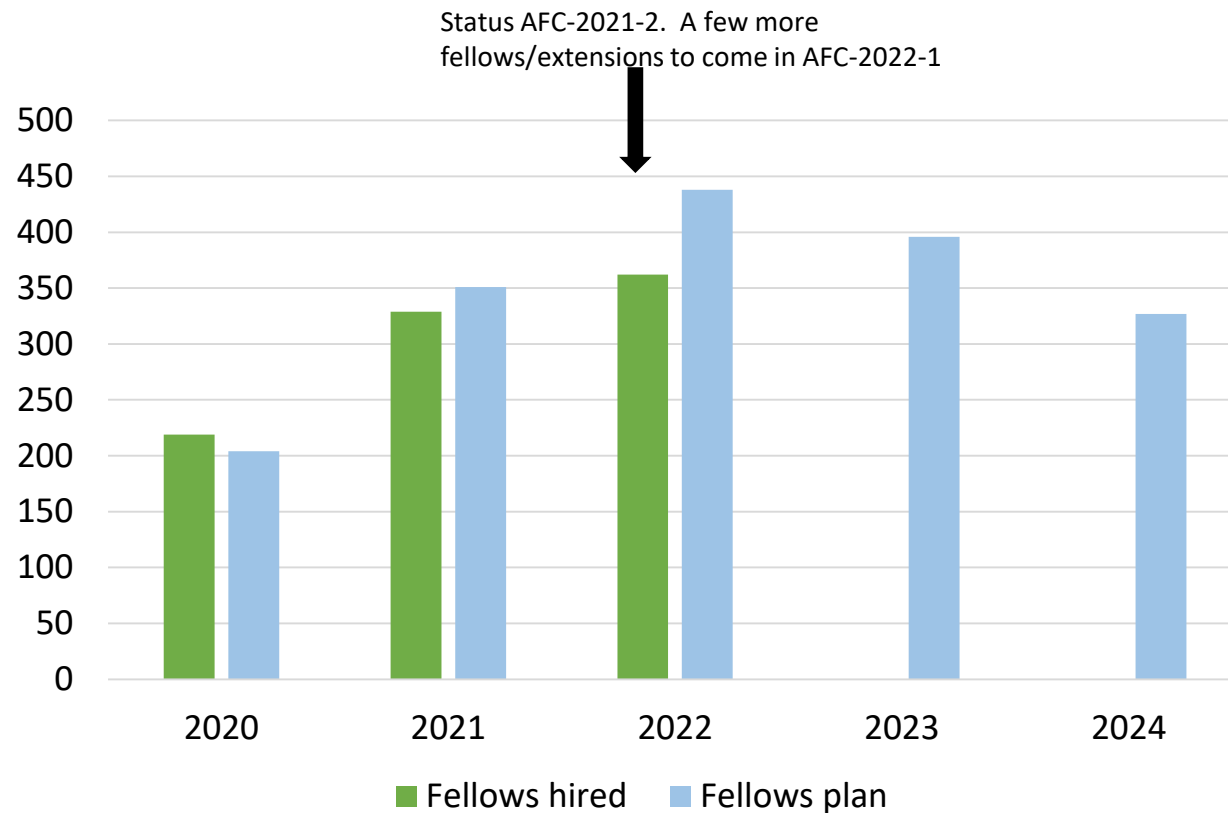


Resources -

<https://ep-rnd.web.cern.ch/>

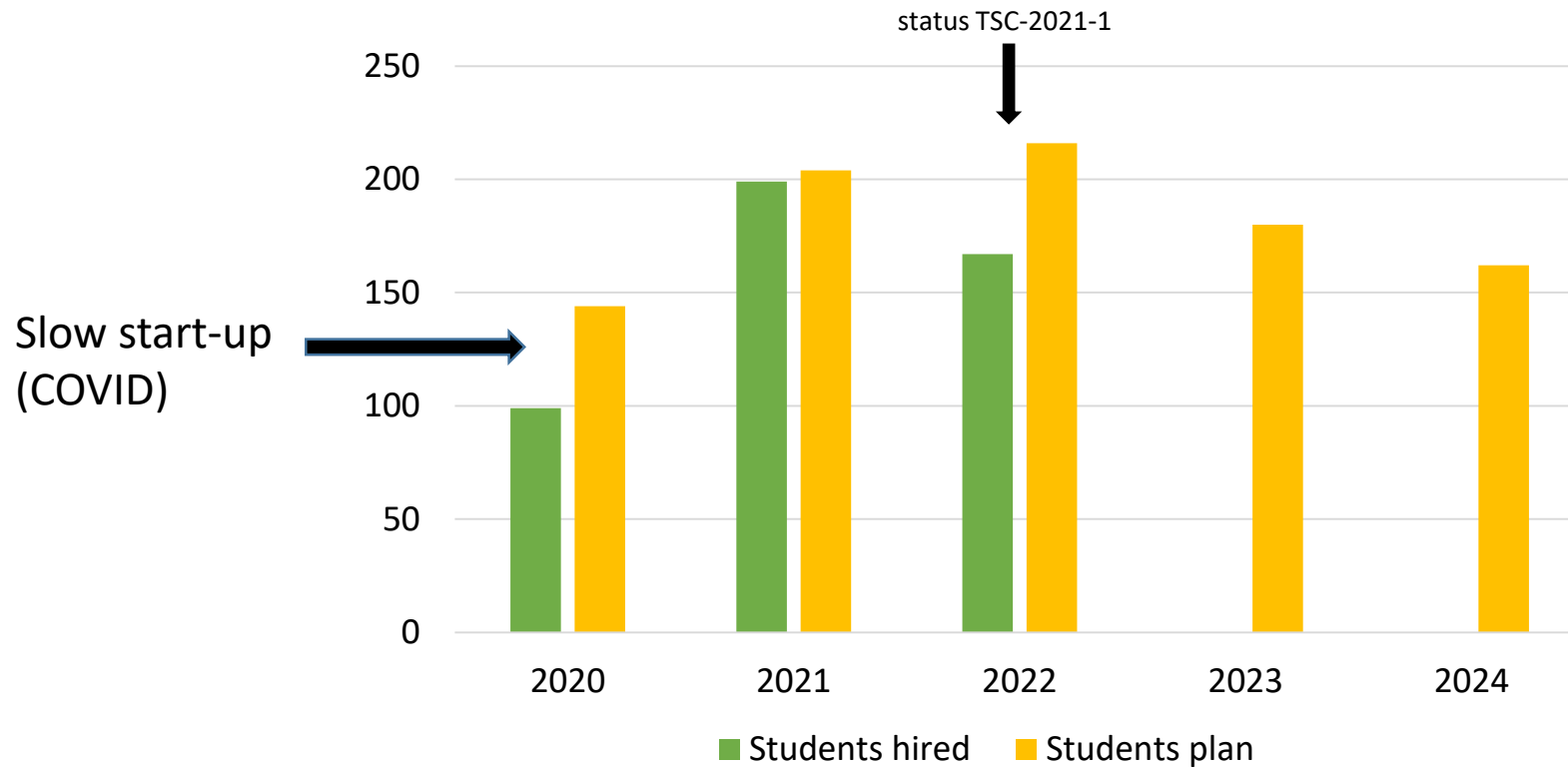
Just a few numbers.

## Fellows in person months



High number of fellows and students possible due to contribution from LHC experiments and Support Groups.  
Many thanks!


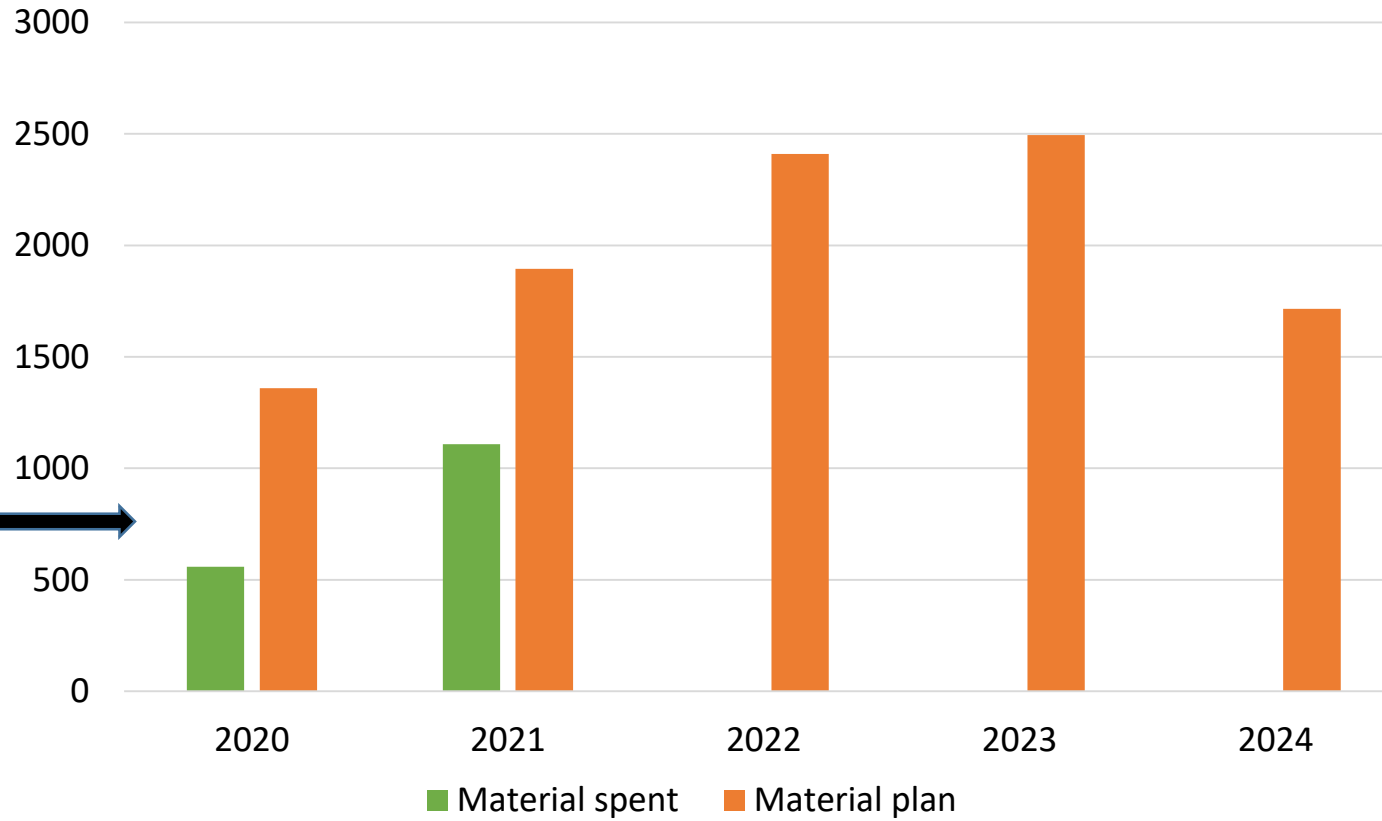
## Students in person months



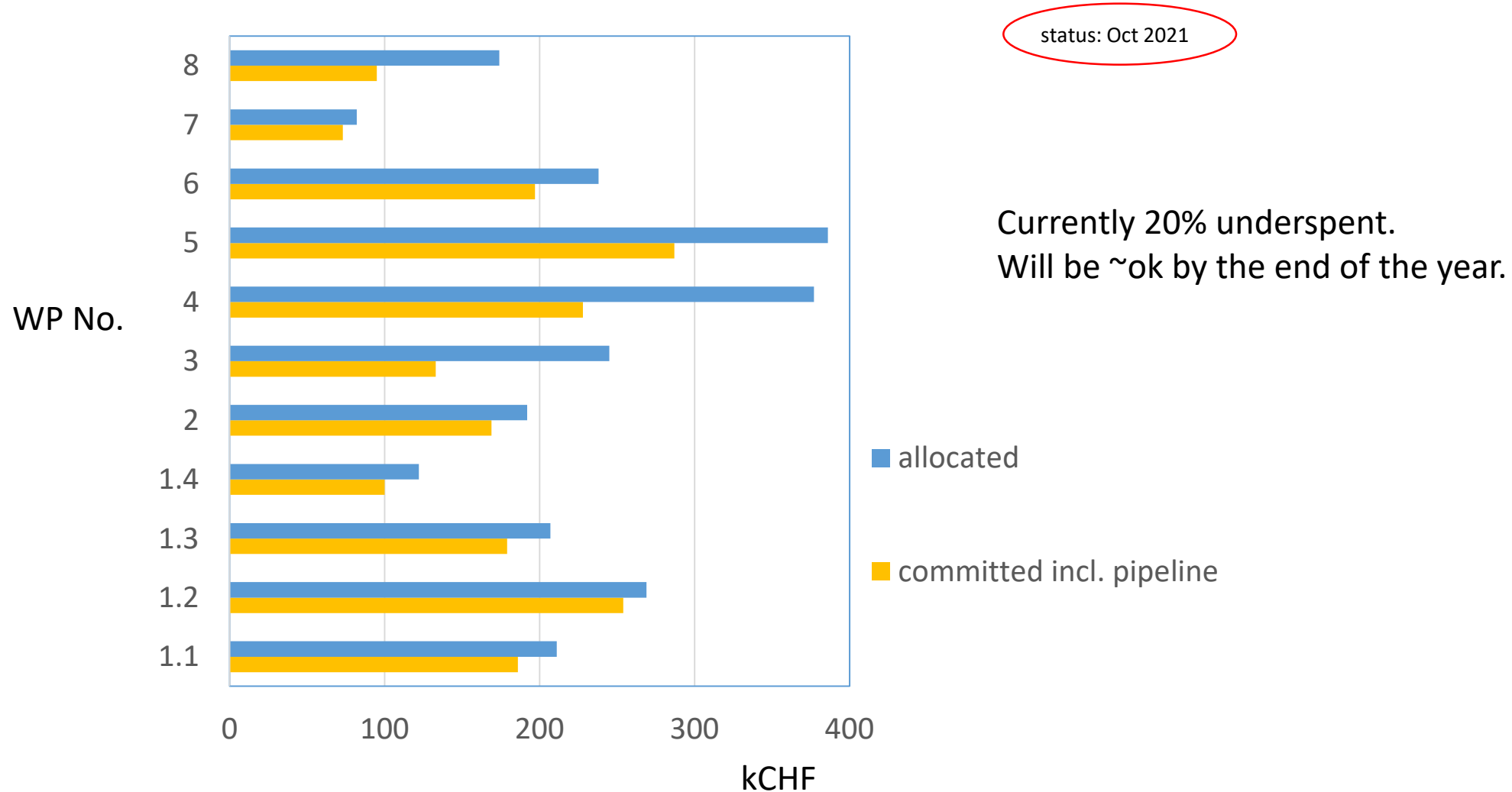
Only students paid from EP R&D budgets. Special programmes (Gentner, Austrian) not included

## Material (kCHF) (“hardware only” – no students)

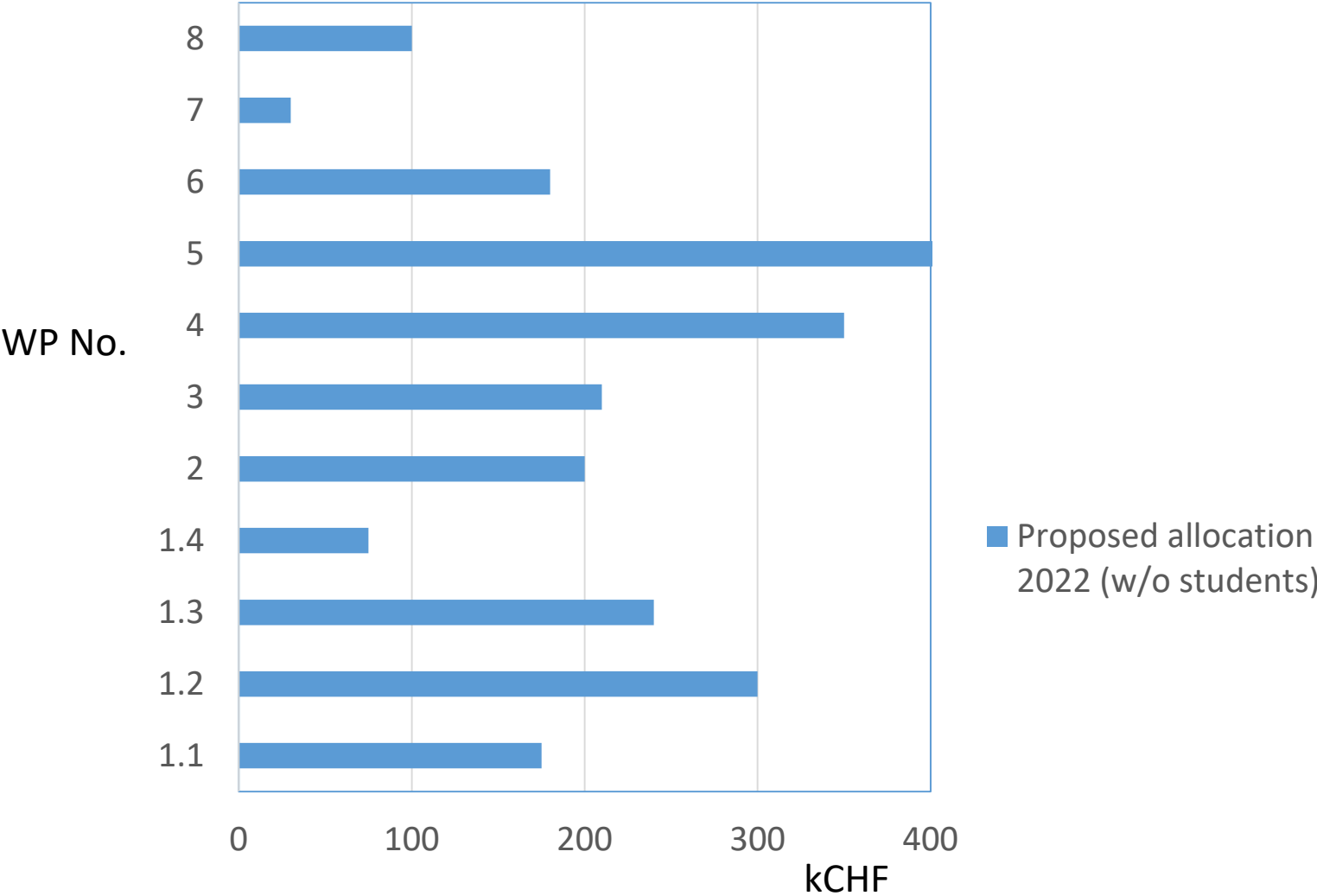
Slow start-up  
(COVID)  
Carried forward  
to future.

## Per WP: Material incl. students 2021 (kCHF)



# Planned material allocation 2022 (w/o students)



# Conclusions

- EP R&D reaches its full work force in 2022
- Fellows and students follow the plan
- Expenditures in 2020 and 2021 a bit low.
- COVID delayed us (no visit to companies).
- Will try to catch up in the years to come.