

HORIZON-INFRA-2022-TECH-01-01

Workpackage	EU Contribution	Matching funds	Total funds	Interested institutions
Management & outreach	0.4M		0.4M	
Proton Complex & Target	1.7M	1M	2.7M	ESS?
Ionisation Cooling	0.3M	0.2M	0.5M	
RF & test stand	3M	1M	4M	Daresbury?
Magnets	3M	1M	4M	
Cooling Cell	1M	1M	2M	
High Energy	0.3M	0.2M	0.5M	
Physics	0.3M	0.2M	0.5M	
TOTAL	10M	4.6M	14.4M	

HORIZON-INFRA-2022-DEV-01-01

Workpackage	EU Contribution	<i>Matching funds</i>	Total funds	Interested institutions
Management	0.2M		0.2M	CERN
Proton Complex	0.2M	<i>0.5M</i>	0.7M	ESS? CERN
Ionisation Cooling & Target	0.6M	<i>0.2M</i>	0.8M	Chris, CERN
RF	0.3M	<i>0.3M</i>	0.6M	CEA?UK? DE? UROS
Magnets	0.3M	<i>0.3M</i>	0.6M	INFN?CEA?KIT? Darmstadt
Cooling Cell	0.8M	<i>0.5M</i>	1.3M	CERN, RF&Magnets
High Energy	0.3M	<i>0.3M</i>	0.6M	CEA?CERN? INFN (MDI)
Physics	0.3M	<i>0.3M</i>	0.6M	INFN, STFC?
TOTAL	3M	<i>2.1M</i>	5.1M	