



Contract Management in/for EN-CV

33rd EAM user meeting – Dany Gain – EN-CV

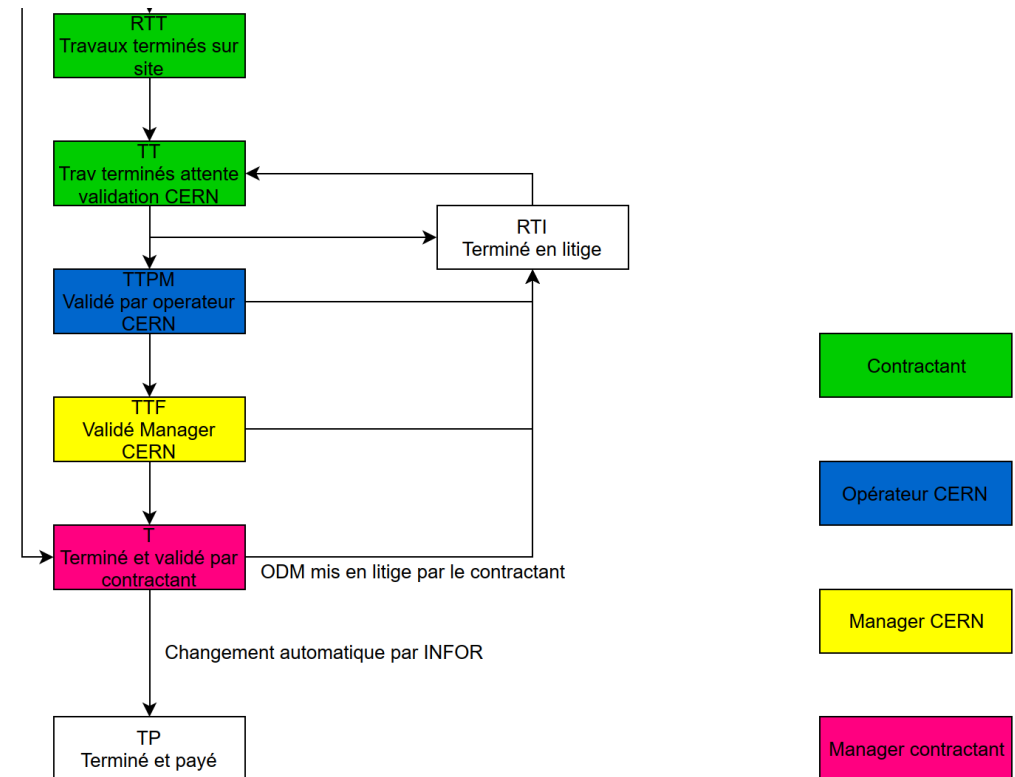
2022-05-03

EN-CV goals with Infor CM

The challenges !

- To replace GESMAR
- 2 contractors using the same database
- Confidentiality mandatory
 - 2 price lists with the same « invoice » codes
 - 4 (physical and virtual) stores to manage
- To dematerialize the invoice process (bye bye e-mails and XLSX...)
 - New status and workflow
- Accounting transparency for OSVC's (CH / FR)

The new workflow...



New tools available

Easy approval process with EAM Light

Complete cost report to facilitate the approval

Automatic invoice document generation

Row Limit: Maximum

Invoice Nr: 10130 Output Type: PDF

[View Report](#) Auto-Submit

Automatic Zoom

INVOICE # 10130

Invoice # 10130 Rev 0 Contract 5236 - ENCV Invoice Date: 20 04 2022

Status: Undefined
 Customer: CERN-EN-CV
 Contract: F526 ENCV installations France
 From: 15 03 2022
 To: 15 04 2022
 Amount: 226 884 464

Charges Category	Charges Subcategory	Adjustment Code	Amount	Cost			
Usage Charges	Monthly		46 450 00	CHF			
OSVC #112537							
Work Order	Work Order Description	OSVC	WO Type	Qty	Price	Amount	Cost
2494579	US54 Changeur ventilateur de fermeur FIAG 504	#112537	CR FR	1	0.00	0.00	CHF
Total Workorder 2494579 0.00 CHF							
Work Order	Work Order Description	OSVC	WO Type	Qty	Price	Amount	Cost
2494687	ENTRETIEN ANNUEL CLIMATISATION LASER ROOM US535	#112537	PS FR	1	160.6	160.60	CHF
Total Workorder 2494687 160.60 CHF							
Work Order	Work Order Description	OSVC	WO Type	Qty	Price	Amount	Cost
2494681	ENTRETIEN ANNUEL CLIMATISATION LASER ROOM US535	#112537	PS FR	1	160.6	160.60	CHF
Total Workorder 2494681 160.60 CHF							
Work Order	Work Order Description	OSVC	WO Type	Qty	Price	Amount	Cost
2494696	ENTRETIEN ANNUEL CLIMATISATION LASER ROOM US535	#112537	PS FR	1	160.6	160.60	CHF
Total Workorder 2494696 160.60 CHF							

Page 17/48

Row Limit: Maximum

Service Unit: WO Status: FCP1, FCP5, FCS2, FOSP

WO Type: by: CD, EX, PS, PS1, TO

Startdate: 01/01/2022 Enddate: 31/05/2022 Country: Any, CH, FR

[View Report](#)

EAM Reporting - Pentaho
Costreport for Service Unit(s) FCS2, FOSP
 and Date Completed between 01/01/2022 and 31/05/2022
 Extracted on: 02/05/2022 15:22

WO Type: CD

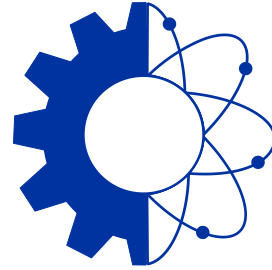
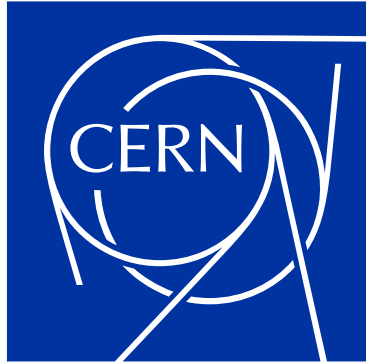
WO	WO Description	Created Date	Completed	Country	Building	Location	Service Unit	WO Type	WO Status	Equipment	ServiceNow Nr	EDH Nr	Created By	Scheduled Start	Scheduled End	Updated Nr	Updated Date	Updated By	Assigned To	Report
30629400	DEFAULT MAJEUR PUISARD 504	17 02 2022 13:37	27 04 2022	FR	868	BA1/GO	FCSP	CD	TT	FTDP-00504			TIOP	17 02 2022	03 04 2022	12	27 04 2022 10:51	TDUTARTR	NIXON JON JAMES	
30794143	DEFAULT MAJEUR PUISARD 560	14 03 2022 16:09	27 04 2022	FR	871	BA4	FCSP	CD	TT	FTDP-00560			TIOP	14 03 2022	29 04 2022	11	27 04 2022 10:51	TDUTARTR	RIFFAUT THOMAS	

WO Type: PS

WO	WO Description	Created Date	Completed	Country	Building	Location	Service Unit	WO Type	WO Status	Equipment	ServiceNow Nr	EDH Nr	Created By	Scheduled Start	Scheduled End	Updated Nr	Updated Date	Updated By	Assigned To	Report
28161396	Entretien Annuel Route Hydraulique	19 06 2020 14:57	25 04 2022	FR	874	BC	FCSP	PS	TT	FSR-LHF1-00042			JLIPONSAR	20 12 2021	03 04 2022	16	25 04 2022 21:01	TDUTARTR		
28514177	Entretien soupape de securite EG SPS	24 09 2020 13:41	15 04 2022	FR	871	BA4	FCSP	PS	TT	FQKE-12502			TDUTARTR	04 04 2022	08 04 2022	12	15 04 2022 15:45	TDUTARTR		
28770917	Entretien Annuel Route Hydraulique	03 11 2020 18:18	25 04 2022	FR	2854	SEQ8	FOSP	PS	TT	FSR-FDED-00061			TDUTARTR	17 01 2022	03 04 2022	23	25 04 2022 16:49	TDUTARTR		
28979136	ENTRETIEN ANNUEL RESEAUX AEREAUX/QUES	29 12 2020 16:09	21 03 2022	FR	773	773	FCSP	PS	TT	U-FSVE-00108			TDUTARTR	14 02 2022	03 04 2022	13	21 03 2022 17:07	TDUTARTR	DRIDI ALI	
28979140	ENTRETIEN ANNUEL CLIMATISATION	29 12 2020 16:10	21 03 2022	FR	773	773	FCSP	PS	TT	UACW2-00570			TDUTARTR	14 02 2022	03 04 2022	12	21 03 2022 17:07	TDUTARTR	DRIDI ALI	
28979141	ENTRETIEN ANNUEL CLIMATISATION	29 12 2020 16:10	21 03 2022	FR	773	773	FCSP	PS	TT	UACW2-00569			TDUTARTR	14 02 2022	03 04 2022	13	21 03 2022 17:06	TDUTARTR	DRIDI ALI	
28979142	ENTRETIEN ANNUEL EXTRACTION	29 12 2020 16:10	04 04 2022	FR	773	773	FCSP	PS	TT	UUV1-00552			TDUTARTR	14 02 2022	03 04 2022	12	04 04 2022 08:29	TDUTARTR	DRIDI ALI	

Future developments...

- **Prices to be updated directly by the contractors in their respective customer contracts**
- **Easy CERN approval process to validate the new price codes**
- **Invoice process linked with CERN accounting department**
 - All Work Order automatically linked with OSVC's (no manual actions needed)
 - Easy / automatic « double » check of the invoice received by CERN
- **More if affinity...**



**ENGINEERING
DEPARTMENT**

home.cern