

ORGANISATION EUROPÉENNE POUR LA RECHERCHE NUCLÉAIRE
CERN EUROPEAN ORGANIZATION FOR NUCLEAR RESEARCH

Action to be taken

Voting procedure

For recommendation to Council	FINANCE COMMITTEE 334 th Meeting 15 December 2010	Two thirds majority of all the Member States and at least 51% of the contributions of all Member States
For approval	COUNCIL 157 th Session 16 December 2010	Two thirds majority of all the Member States

2011 Budget - Scale of Contributions

This document presents the scale of Member States' contributions for 2011 on the basis of exchange rate data on the period July to October 2010 and updated Net National Income (NNI¹) at factor costs figures.

The Finance Committee is invited to recommend, and the Council is invited to approve the attached scale of contributions for 2011 as shown in Table 1.

The call-up of contributions, based on the final document, will be made on 17 December 2010 to enable all Member States to effect payment of contributions to the Organization in January 2011.

¹ Net National Income (NNI) is the aggregate value of the balances of net primary income summed over all sectors. Gross National Income (GNI) less consumption of fixed capital from GNI gives Net National Income (NNI) at market prices, less indirect taxes plus operating subsidies gives the Net National Income at factor costs.

Scale of contributions for 2011

The calculations of the scale of contributions for the year 2011 are based on:

- the Net National Income figures (NNI) of each Member State at factor costs in national currency for the years 2007 – 2009 published by the Organization for Economic Co-operation and Development (OECD, Paris) on 14 October 2010;
- the exchange rates for the period of July to October 2010 by the Swiss National Bank (SNB, Bern).

For Bulgaria and Romania NNI values for 2007-2009 are estimated using 72.3% of their GDP, in accordance with document CERN/2629 and expressed in Swiss francs using the exchange rates published by their National Banks.

Table 1 shows the contributions by Member State in percentage computed from the weighted average Net National Income at factor costs, expressed in MCHF using the exchange rate averages of July – October 2010.

The Table 1 also includes Romania as Candidate for Accession, in transition, with the calculation of its full contribution due. Following the Council Resolution CERN/2829 and updated by the Agreement signed by CERN and Romania on 11 February 2010, Romania will pay 35% of its full contribution due in 2011 as additional contribution.

Table 2 contains for information the calculation of the weighted net national income at factor cost in millions of national currencies.

Recommendation

The Finance Committee is invited to recommend, and the Council is invited to approve the attached scale of contributions for 2011 as shown in Table 1.

Scale of Contributions of the Member States for 2011 (for decision)

Table 1

Member States	Weighted Average Net National Income at factor costs* Average 2007 to 2009 (in million national currency)	Exchange rates					Weighted Average Net National Income at factor costs Average 2007 to 2009 (in MCHF)	2011 Contribution in %
		100 units of national currencies in Swiss francs						
		Jul-10	Aug-10	Sep-10	Oct-10	AVERAGE		
1	2	3	4	5	6= Av (2..5)	7 = (1 * 6)/100	8	
Austria	197 609	134.7100	134.2800	130.8500	134.6100	133.6125	264 030	2.1771%
Belgium	252 208	134.7100	134.2800	130.8500	134.6100	133.6125	336 981	2.7787%
Bulgaria	56 780	68.8761	68.6563	66.9025	68.8250	68.3150	38 789	0.3198%
Czech Republic	2 547 008	5.3157	5.4115	5.3017	5.4825	5.3779	136 974	1.1295%
Denmark	1 214 334	18.0727	18.0223	17.5655	18.0486	17.9273	217 697	1.7951%
Finland	114 735	134.7100	134.2800	130.8500	134.6100	133.6125	153 300	1.2641%
France	1 399 273	134.7100	134.2800	130.8500	134.6100	133.6125	1 869 604	15.4162%
Germany	1 764 583	134.7100	134.2800	130.8500	134.6100	133.6125	2 357 703	19.4409%
Greece	172 573	134.7100	134.2800	130.8500	134.6100	133.6125	230 579	1.9013%
Hungary	17 137 331	0.4746	0.4773	0.4634	0.4903	0.4764	81 642	0.6732%
Italy	1 015 674	134.7100	134.2800	130.8500	134.6100	133.6125	1 357 067	11.1900%
Netherlands	388 490	134.7100	134.2800	130.8500	134.6100	133.6125	519 071	4.2801%
Norway	1 894 184	16.7677	16.9200	16.5173	16.5919	16.6992	316 314	2.6082%
Poland	1 140 870	33.0155	33.6718	33.0691	34.0381	33.4486	381 605	3.1466%
Portugal	113 977	134.7100	134.2800	130.8500	134.6100	133.6125	152 288	1.2557%
Slovak Republic	49 529	134.7100	134.2800	130.8500	134.6100	133.6125	66 177	0.5457%
Spain	800 681	134.7100	134.2800	130.8500	134.6100	133.6125	1 069 810	8.8213%
Sweden	2 094 029	14.1723	14.2436	14.1750	14.5057	14.2742	298 905	2.4647%
Switzerland	460 017	100.0000	100.0000	100.0000	100.0000	100.0000	460 017	3.7932%
United Kingdom	1 148 713	161.1100	162.8500	155.9400	153.4900	158.3475	1 818 958	14.9986%
Total						12 127 514	100.0000%	
Candidate for Accession								
Romania**	424 325	31.5965	31.6491	30.7107	31.4453	31.3504	133 027	Total: 1.0969% Due in 2011: 0.3839%

* Based on OECD.stat on 14.10.2010

** Romania as Candidate for Accession will pay 35% of its calculated total contribution of 1.0969% for 2011 as defined in the Council Resolution CERN/2829 and updated by the Agreement signed by CERN and Romania on 11 February 2010

Net National Income at Factor cost of the Member States (for information)

Table 2

Net National Income at factor cost	Currency	2007 in Millions	2008 in Millions	2009 in Millions	2007 -7/6	2008 +2/6	2009 +11/6	Weighted Average
Austria	EUR	198 316	205 820	196 566	- 231 368	68 607	360 370	197 609
Belgium	EUR	248 310	257 080	248 842	- 289 695	85 693	456 210	252 208
Bulgaria	BGN	43 513	50 100	49 552	- 50 766	16 700	90 846	56 780
Czech Republic	CZK	2 345 031	2 541 762	2 419 431	- 2 735 870	847 254	4 435 624	2 547 008
Denmark	DKK	1 175 382	1 214 242	1 189 563	- 1 371 279	404 747	2 180 866	1 214 334
Finland	EUR	131 060	134 730	121 488	- 152 903	44 910	222 728	114 735
France	EUR	1 407 037	1 437 521	1 397 259	- 1 641 543	479 174	2 561 642	1 399 273
Germany	EUR	1 837 810	1 871 020	1 791 830	- 2 144 112	623 673	3 285 022	1 764 583
Greece	EUR	163 528	170 286	167 233	- 190 783	56 762	306 594	172 573
Hungary	HUF	16 238 691	17 233 775	16 547 934	- 18 945 140	5 744 592	30 337 879	17 137 331
Italy	EUR	1 081 936	1 088 763	1 044 552	- 1 262 259	362 921	1 915 012	1 015 674
Netherlands	EUR	430 732	429 104	407 987	- 502 521	143 035	747 976	388 490
Norway	NOK	1 727 528	1 933 939	1 780 902	- 2 015 449	644 646	3 264 987	1 894 184
Poland	PLN	833 267	928 735	983 693	- 972 145	309 578	1 803 437	1 140 870
Portugal	EUR	111 936	113 286	112 804	- 130 592	37 762	206 807	113 977
Slovak Republic	EUR	43 403	48 481	45 821	- 50 637	16 160	84 006	49 529
Spain	EUR	751 112	785 445	771 907	- 876 297	261 815	1 415 163	800 681
Sweden	SEK	2 339 600	2 379 717	2 198 358	- 2 729 533	793 239	4 030 323	2 094 029
Switzerland	CHF	419 359	393 955	446 156	- 489 253	131 318	817 952	460 017
United Kingdom	GBP	1 094 161	1 156 857	1 112 517	- 1 276 521	385 619	2 039 615	1 148 713
Romania	RON	300 773	372 128	355 191	- 350 902	124 043	651 184	424 325