

Doing Business with CERN Finland and CERN

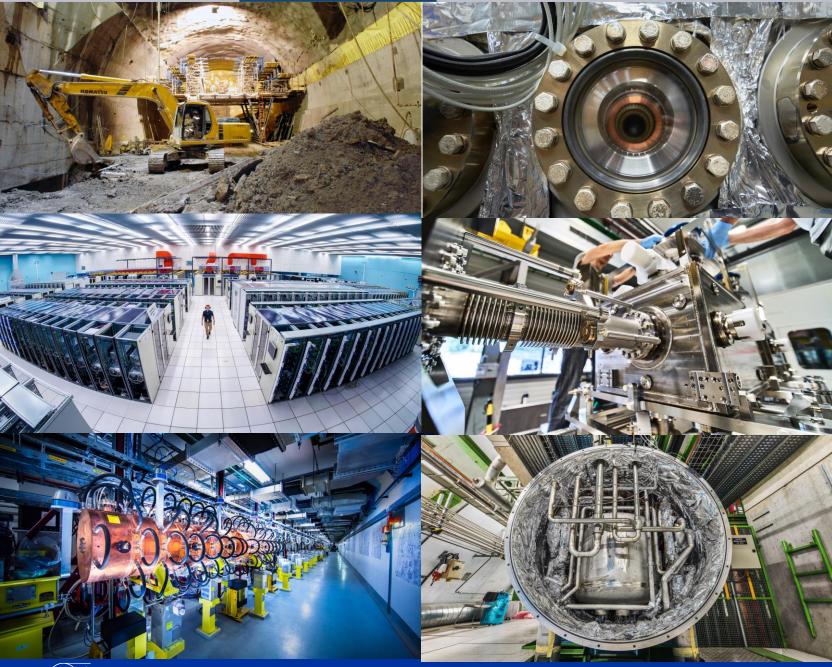
Anders Unnervik, Head of Procurement and Industrial Services

25 May 2022

CERN is entitled to establish its own internal rules necessary for its proper functioning, including:







What do we buy?

- Civil engineering:
- Cooling and ventilation equipment
- Electrical engineering and magnets

ICT

- Mechanical engineering and raw materials
- Electronics and radiofrequency
- Cryogenic and vacuum equipment

Etc....

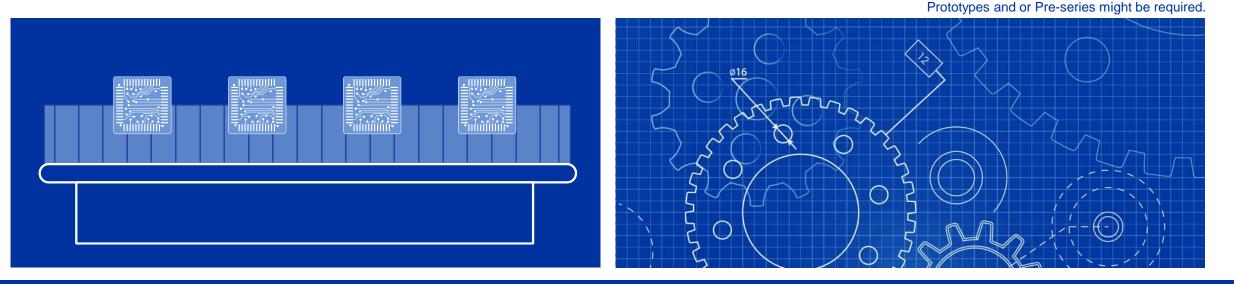


How do we buy?

Off-the shelf or non-standard products which can be produced with existing manufacturing techniques or technologies:

Non-standard products where industry has neither the required know-how nor the interest to develop and design the products:

Build-to-Print specification



Functional specification



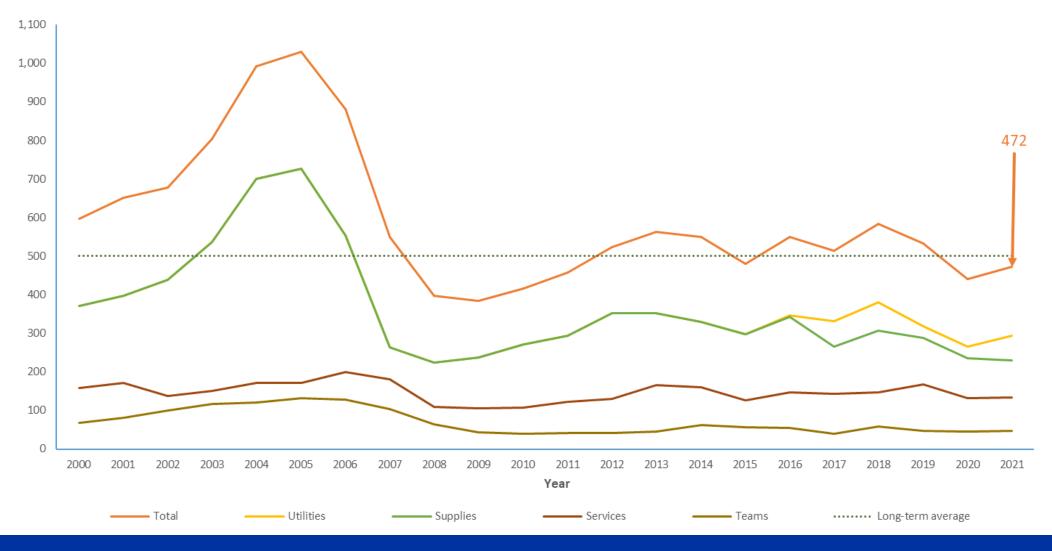
Yearly Budget (contributions 2022)

	Country	Percentage of Total	Amount (CHF)		Country	Percentage of Total	Amount (CHF)
	Germany	20.32%	245 017 700		Czech Republic	1.10%	13 220 000
	United Kingdom	14.20%	171 219 200	()	Portugal	1.09%	13 148 350
	France	13.42%	161 894 900	ie -	Greece	0.99%	11 894 950
	Italy	10.10%	121 766 050		Hungary	0.71%	8 580 300
*	Spain	7.25%	87 403 500	۲	Slovakia	0.51%	6 151 800
	Netherlands	4.63%	55 847 250	C *	Turkey*	0.41%	4 961 450
+	Switzerland	3.84%	46 281 900		Bulgaria	0.33%	3 977 800
	Poland	2.88%	34 787 950	Ö	Serbia	0.25%	3 002 950
	Belgium	2.71%	32 668 100	C	Pakistan*	0.15%	1 843 950
-	Sweden	2.49%	30 045 050	-	Slovenia**	0.12%	1 484 800
	Norway	2.21%	26 636 300	-	Estonia**	0.11%	1 310 850
	Austria	2.15%	25 937 750		Cyprus**	0.09%	1 025 350
✡	Israel	1.95%	23 501 450		Latvia*	0.09%	1 024 850
	Denmark	1.77%	21 381 600		Croatia*	0.08%	1 000 000
(\$)	India*	1.40%	16 838 200		Lithuania*	0.08%	1 000 000
+	Finland	1.30%	15 708 050		Ukraine*	0.08%	1 000 000
	Romania	1.20%	14 424 700	u u	Tot	tal 100%	1 205 987 050

* Associate Member State ** Associate Member State in the pre-stage to membership



Procurement Expenditure

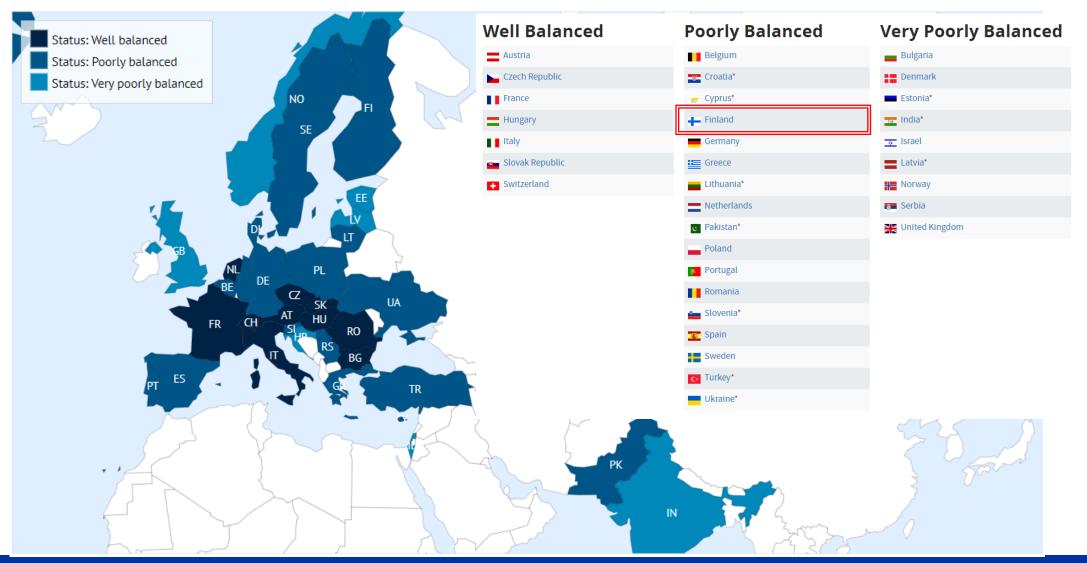




25.05.2022

Anders Unnervik | Doing business with CERN

Industrial return to Member States (Supplies)





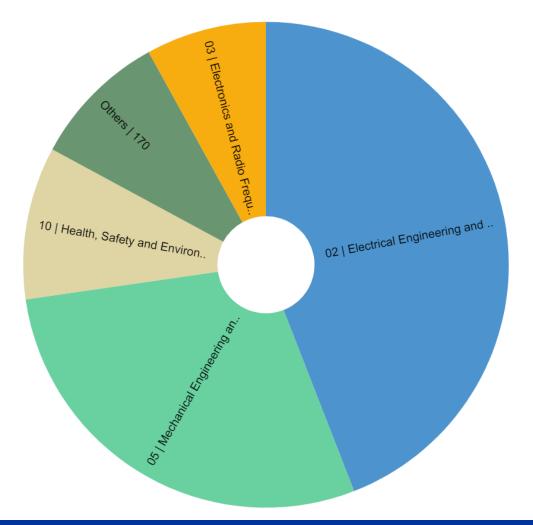
Industrial return to Finland (Supplies)

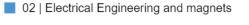




Industrial return to Finland (Supplies)

Expenditure by (Activity|Procurement) Code





- I 05 | Mechanical Engineering and raw material∉
- 10 | Health, Safety and Environment
- Others
- 03 | Electronics and Radio Frequency



Industrial return to Finland (Supplies) List of contract/orders with the highest turnover in 2022 for Finland

Contract/Order	Description	Supplier	Amount (CHF)
F731	STEEL SHELLS	AP TELA OY	631 056
B1215	PERSONAL DOSIMETERS	MIRION TECHNOLOGIES (RADOS) OY	190 238
CA8500865	COPPER WEDGES FOR D2	LUVATA PORI OY	121 891
BR99	OFE COPPER SHEETS	AURUBIS FINLAND OY	101 471
CT1097594	TOLE CU-OF MI-DUR EP.10	PROMETALL HANDEL AG	93 582
CA9120238	CU-OFE FOR CURRENT LEADS FIRST SERIES	CARLIER S.A.	67 988
KE514400	R&D FOR CLIC AND LINAC4 RFQ	UNIVERSITY OF HELSINKI	66 334
B1685	HIGH VOLTAGE PROTECTION RELAYS	ARCTEQ RELAYS LTD	58 525
KE4924	LHC HIGH EFFICIENCY KLYSTRON	THALES AVS FRANCE SAS	53 225

No. of suppliers registered on eProcurement

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Thank you



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