

25 by '25 Fitness plan SAMPLE Management Board Presentation



Agenda

- 1. Nat / Gen Dashboard
- 2. D&I Periodic Review: overview
- **3. Proposed Fitness Plan actions**
- 4. Fitness Plan timeline
- 5. Next steps



Departmental personnel demographics – Nationality representation



Departmental personnel demographics – Gender representation

Insert charts



Insert any relevant stats, as available re: recruitment, turnover forecast, other

Insert charts if available



D&I Periodic Review: overview

Benchmark categories and D&I progress levels

The D&I Periodic review exercise was conducted in October-December 2021 and covered the following GDEIB benchmark categories:

- 1. Recruitment
- 2. Career Evolution and Retention
- 3. Benefits, Work-life integration, Wellbeing and Flexibility
- 4. Leadership and Accountability
- 5. Surveys, Statistics and Measurement
- 6. Communications
- 7. Learning and Development

The following benchmark category were reviewed according to the GDEIB 5 progress levels:

LEVEL 1: INACTIVE

No D&I work has yet begun; D&I is not integrated into the department's strategic planning.

LEVEL 2: REACTIVE

A compliance mindset; actions are primarily compliance-oriented in relation to relevant internal policies and societal trends or pressures.

LEVEL 3: PROACTIVE

A clear awareness of the value of D&I; starting to implement D&I systemically.

LEVEL 4: PROGRESSIVE

Implementing D&I systematically and showing improved results and outcomes beyond what is required or expected.

LEVEL 5: EXEMPLARY

Considered "best practice" by the GDEIB global standard.



D&I Periodic Review Exercise: overview

Insert here results and / or overview of Periodic Review Exercise



D&I Periodic Review: results & targets

Category	Current Level	Targeted level for 2025	Comments/Observations
1. Recruitment			
2. Career Evolution and Retention			
3. Benefits, Work-Life Integration, Wellbeing and Flexibility			
4. Leadership and Accountability			
5. Surveys, Stats, and Measurements		n/a	Not included within Departmental Fitness Plan: for HR Department only
6. Communications			
7. Learning and Development			



25 BY '25 ACTIONS SETTING Recruitment

Targeted level< insert>

Action 1	The Task(s) detailed	Owner	Centralised pre-Action required, if any	Personnel or material resources needed	Budget needed, if any	Start date	Assess- ment date(s)	Achieve ment Measure



25 BY '25 ACTIONS SETTING Recruitment

Targeted level< insert>

Action 2	The Task(s) detailed	Owner	Centralised pre-Action required, if any	Personnel or material resources needed	Budget needed, if any	Start date	Assess- ment date(s)	Achieve ment Measure



25 BY '25 ACTIONS SETTING Recruitment

Targeted level< insert>

Action 3	The Task(s) detailed	Owner	Centralised pre-Action required, if any	Personnel or material resources needed	Budget needed, if any	Start date	Assess- ment date(s)	Achieve ment Measure



Targeted level< insert>

Career Evolution & Retention

Action 1	The Task(s) detailed	Owner	Centralised pre-Action required, if any	Personnel or material resources needed	Budget needed, if any	Start date	Assess- ment date(s)	Achieve ment Measure



Targeted level< insert>

Career Evolution & Retention

Action 2	The Task(s) detailed	Owner	Centralised pre-Action required, if any	Personnel or material resources needed	Budget needed, if any	Start date	Assess- ment date(s)	Achieve ment Measure



Targeted level< insert>

Career Evolution & Retention

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Targeted level< insert>

Benefits, Work Life Integration, Wellbeing & Flexibility

Action 1	The Task(s) detailed	Owner	Centralised pre-Action required, if any	Personnel or material resources needed	Budget needed, if any	Start date	Assess- ment date(s)	Achieve ment Measure



Targeted level< insert>

Benefits, Work Life Integration, Wellbeing & Flexibility

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Targeted level< insert>

Benefits, Work Life Integration, Wellbeing & Flexibility

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Targeted level< insert>

Leadership & Accountability

Action 1	The Task(s) detailed	Owner	Centralised pre-Action required, if any	Personnel or material resources needed	Budget needed, if any	Start date	Assess- ment date(s)	Achieve ment Measure

Targeted level< insert>

Leadership & Accountability

Action 2	The Task(s) detailed	Owner	Centralised pre-Action required, if any	Personnel or material resources needed	Budget needed, if any	Start date	Assess- ment date(s)	Achieve ment Measure



Targeted level< insert>

Leadership & Accountability

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Targeted level< insert>

Communications

Action 1	The Task(s) detailed	Owner	Centralised pre-Action required, if any	Personnel or material resources needed	Budget needed, if any	Start date	Assess- ment date(s)	Achieve ment Measure



Targeted level< insert>

Communications

Action 2	The Task(s) detailed	Owner	Centralised pre-Action required, if any	Personnel or material resources needed	Budget needed, if any	Start date	Assess- ment date(s)	Achieve ment Measure



Targeted level< insert>

Communications

Action 3	The Task(s) detailed	Owner	Centralised pre-Action required, if any	Personnel or material resources needed	Budget needed, if any	Start date	Assess- ment date(s)	Achieve ment Measure



Targeted level< insert>

Learning & Development

Action 1	The Task(s) detailed	Owner	Centralised pre-Action required, if any	Personnel or material resources needed	Budget needed, if any	Start date	Assess- ment date(s)	Achieve ment Measure



Targeted level< insert>

Learning & Development

Action 2	The Task(s) detailed	Owner	Centralised pre-Action required, if any	Personnel or material resources needed	Budget needed, if any	Start date	Assess- ment date(s)	Achieve ment Measure

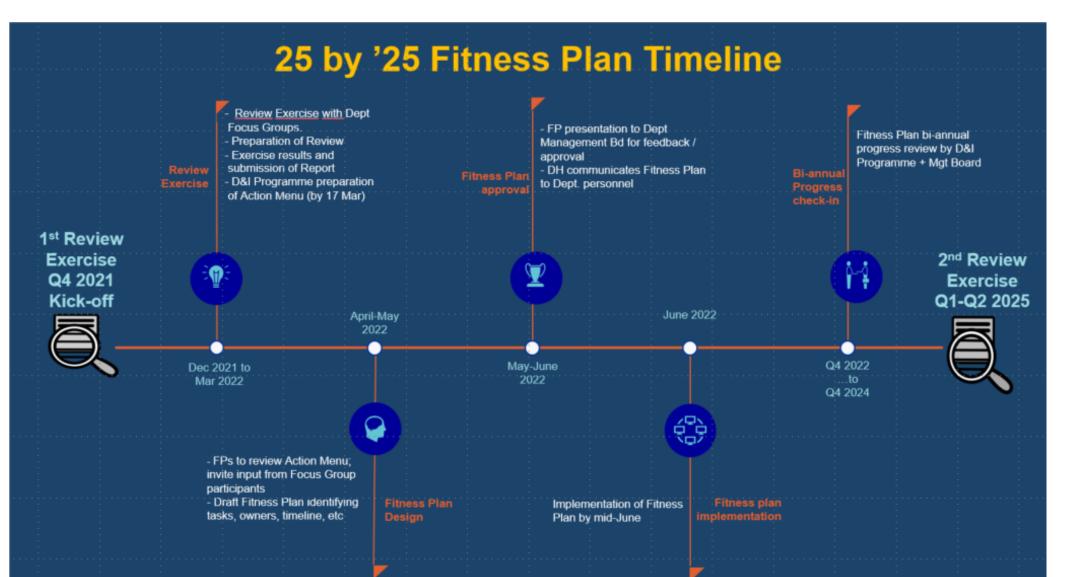


Targeted level< insert>

Learning & Development

Action 3	The Task(s) detailed	Owner	Centralised pre-Action required, if any	Personnel or material resources needed	Budget needed, if any	Start date	Assess- ment date(s)	Achieve ment Measure







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Next steps

- Approve Fitness Plan
- Allocate Resources
- Management Board communicates Fitness Plan to Dept. personnel
- If needed, Management Board call for volunteers to assist with implementation
- Review progress twice a year (recommended)

