

Summary and status of HL-LHC Collaborations

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12th HL-LHC Collaboration Meeting – Uppsala – 19-22 September 2022



Collaborations summary

- Most of the collaboration agreements <u>have been signed and are in full</u> <u>execution</u>
- Signed since last Annual Meeting
 - The Framework agreement and 3 out of 5 addenda for the CERN-UK Phase 2
 - The DFHX/M agreement CERN-Uppsala
- Pending
 - Addenda 1 and 3 of CERN-UK Phase 2: finalized just time to get all signatures collected
 - INFN and CIEMAT amendments: last details fixed, signatures to be collected
- Agreements that did not materialize
 - The CERN-Serbia agreement for Jacks/Supports: contribution delivered as cash
 - The ten CERN-Russia agreements: funding did not arrive, schedule started to be pressing therefore a mitigation plan needed to be put in place



Items previously foreseen as Russian contribution

signed not yet funded	Russia	BINP	TAXS and TAXN
	Russia	BINP	Current leads matching section and inner triplets
	Russia	BINP	Low impedance collimators (12 units) + IR collimators (28 units)
	Russia	BINP	Solid State RF powering (replacing IOT)
	Russia	BINP	BPM Mechnics (20+28 units)
	Russia	Protvino	lonisation chambers for SPS and LHC systems for HL- LHC beams (1000 units)
	Russia	MEPhI	HF-HOM and HOM Couplers and Filed Antennas
	Russia	BINP	LHC Kickers and Dump
	Russia	BINP	Hollow e-lens
	Russia	PNPI/Protvino	Crystal collimation for ions

They have been subject to detailed internalisation actions or had to be descoped from the project



Strategy and ongoing discussions

 Actions for internalisation and/or industrial procurement have started for most items in-line with master schedule

- Some options explored in parallel for a few items:
 - Discussions have been taking place with KEK-Japan to have a contribution on:
 - Quench Heater Power Supplies, waiting for possible funding next year
 - Other items that would possibly be funded in 2024; analysis of (schedule) impact ongoing (while launching standard procurement process at CERN in compliance with master schedule)
 - Discussion have been taking place with CPNEM-Brazil for possible contributions on several items:
 - No commitments yet
 - Technical discussions ongoing

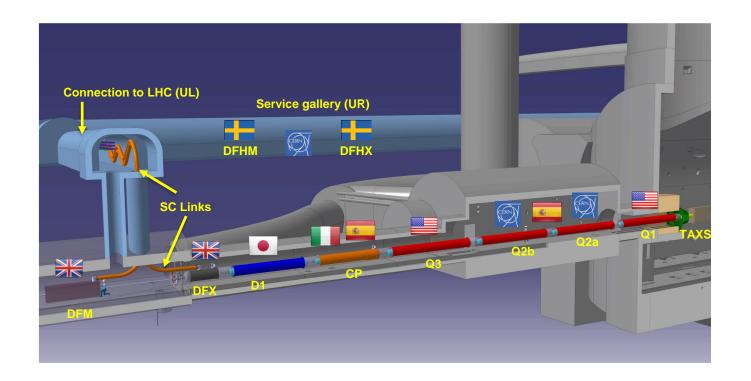


TRIUMF	Country		Institution	Signed
China	C	anada	TRIUMF	MoU
ASIPP			IHEP Beijing	MoU, Add
Finland	CI	hina	вјит	MoU
France			ASIPP	MoU
CEA	Fi	inland	LAPIN	CA,MoU
CEA	Æ.	ranco		MoU
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IASA		rooco	NTUA	MoU
Japan KEK	Ľ	reece	IASA	MoU
INR	lt	aly		
Malta	Ja	pan	KEK	MoU, Add
Malta			IINR Duhna	
Pakistan				
AGH-UST	M	lalta	University of Malta	CA, MoU
Poland NCBJ	Pi	akistan		
FJ-PAN	Т			
BINP	P	oland		
HEP-Protvine	L			
PNPI	Т			,
MEPhi	Ь	uccia	IHEP Protvino	
Serbia Faculty of Physics GA Spain CIEMAT CA,MoU, Add University of Basque Country CA,MoU, Add Sweden University of Uppsala CA, MoU, Add Switzerland EPFL CA, MoU University of Geneva CA, Add University of Manchester CA, MoU University of Lancaster CA, MoU Royal Holloway University CA, MoU University of Liverpool CA, MoU STFC CA University of Southampton CA, MoU University of Dundee CA, MoU University of Huddersfield CA, MoU University of Oxford MoU Ukraine Kharkov Institute of Physics MOU, Add SLAC CA FNAL CA LBNL CA LBNL CA LBNL CA LBNL CA LBNL CA	ľ	ussia		CA
CIEMAT	L			
Spain	S	erbia	Faculty of Physics	CA
University of Basque Country	Sp	nain	CIEMAT	CA,MoU, Add
Switzerland		paiii	University of Basque Country	CA,MoU, Add
University of Geneva	Sı	weden	University of Uppsala	CA, MoU, Add
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Royal Holloway University	Γ		University of Manchester	CA, MoU
University of Liverpool	ı		University of Lancaster	CA, MoU
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Collaborating Institutes to date

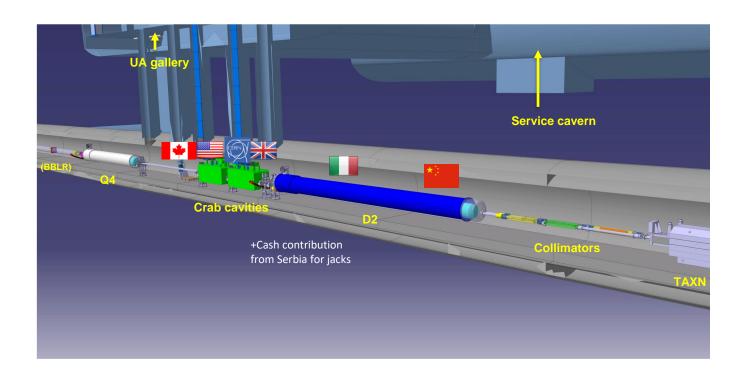


The Inner Triplet region: collaborations





The MS (matching section) region: collaborations





Meetings

- Since the last Annual meeting
 - 9 Steering Meetings
 - 8 topical/technical meetings
- These are meetings involving the CERN and Project management or organized by the collaboration office

 Of course, many more meetings are happening within the workpackages

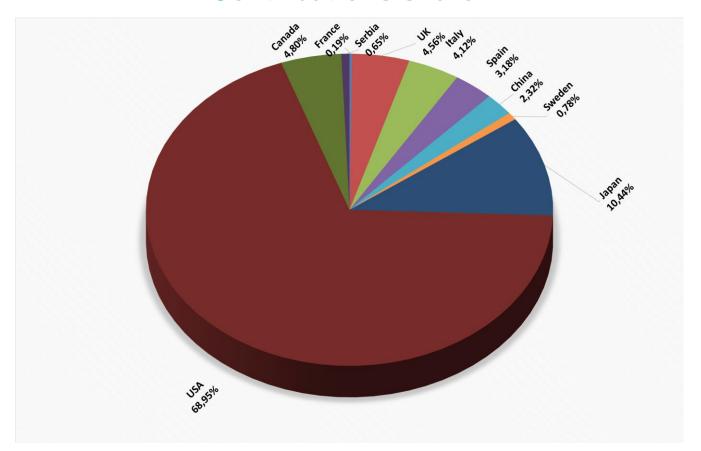


Summary: TOTAL in-kind ~ 9.5% of Project CORE cost

	COUNTRY	Agreement	Institute	Brief description of the collaboration
	France	KE2736	CEA	Thermal Design of Superconducting High Field Magnets at CERN
R&D	UK	KE3298	Manchester	Beam instrumentation
88	UK	KE3299	Manchester	Cold powering: DFBX for String
	UK	KN3362	ASTeC+Dundee	Laser treatment prototype (LESS)
	Italy	KE3085+KE2291	INFN	High-order corrector magnets + prototypes
	Spain	KE2292+3797	CIEMAT	Nested orbit correctors + prototypes
	China	KN4154	IHEP	D2 Correctors
ᄬ	Sweden	KE3082	Uppsala Univ.	Cold testing of corrector magnets and crab cavities
BASELINE	Japan	ICA-JP-010+KN4074	KEK	D1 magnet model and cold mass
SE	Italy	KE2291+KE3084+KE4417	INFN	D2 model + prototype+ Magnet
8	USA	P131	Several	Crab Cavities
<u>و</u>	USA	P131	Several	Triplet magnets
ā	Canada	P095	TRIUMF	RFD Crab-cavities cryomodules
Sec	Sweden	KE5162	Uppsala Univ.	Parts for the DFHM and DFHX 8+1 units
Prototypes and	UK	KE5170	sото	DFM and DFX 8+1 units
) to	UK	KE5168	ASTeC+Lancaster	DQW Crab-cavities cryomodules
Prc	UK	KE5169	LIV+RHUL	Beam instrumentation EO-BPM
_	UK	KE5169	Liverpool	Beam Instr. for Hollow e-lens
	UK	KR5171	Dundee	Laser treatment (LESS)
	Serbia	-	Ministry	Cash contribution to jcks construction



Contributions share





Conclusions

- The Collaborations play an important role for the HL-LHC project
- (Series) Production started for most of the collaborations
 - Status of the various collaborations will be visible in the talks this week
- Few important addenda remain to be fully signed
- Some amendments for schedule adaptations being signed, more expected
- Ongoing discussions for possible additional in-kind contributions
- The collaboration office is available to provide support across WPs

