

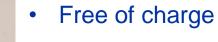
Debrief CineGlobe 2022

CineGlobe 2022





- 11th edition
- 29 June 3 July 2022
- In person (2 evenings webcasted)



- Open to the local general public including children
- Bilingual



itabe of Science and Innovation











CineGlobe 2022



CINEGLOBE PROGRAMME 2022

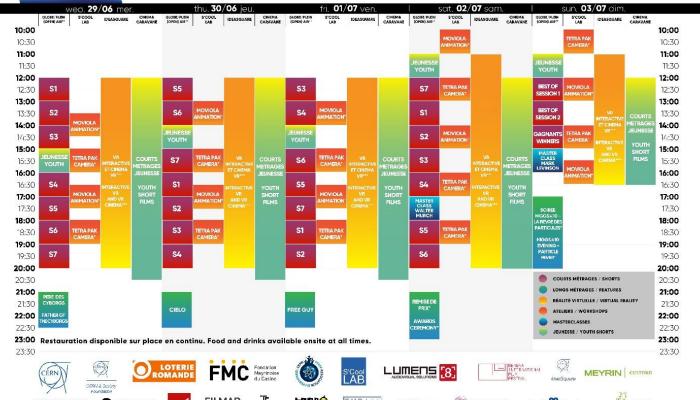
Films présentés en VO sous-titrée en français et/ou anglais. Mosterclasses en analais uniquement.

- * Activités avec réservation en ligne (ou sur place selon disponibilité)
- ** Projections en ploin air. A l'intérieur du Globe en cas d'intempéries. **** Expériences en VR interactive avec et sans

résérvation, Cinéma VR accessible sans résérvations. www.cineglobe.ch/fr/programme-2022 Films presented in Original Version subtitled in French or English. Masterclasses in English only.

- * Activities with online reservation (or on-site, space permitting).
- ** Open air screenings. Inside the Globe in case of rain. *** Interactive VR experiences with and without
- reservation. Cinema VR accessible without reservations.

www.cineglobe.ch/programme-2022



- 52 short films in competition
- 2 Masterclasses
- Interactive VR
- **VR Cinema**
- 21 workshops
- Cinema Caravan
- 5 evening events



















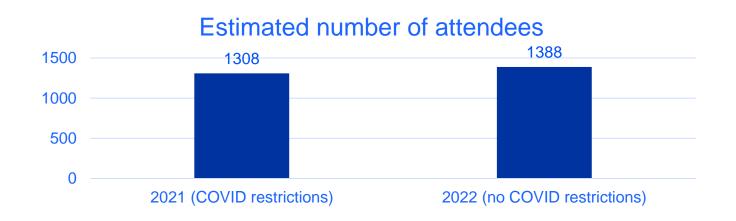






Attendance over the 5 days

Date	Workshops	VR	Outdoor daytime	Outdoor evening	Globe evening	Masterclass	Webcast		Total per day
29-Jun-22	31	70	30	39	/	/	/		170
30-Jun-22	43	70	30	11	67	/	/		221
1-Jul-22	16	70	30	118	/	/	/		234
2-Jul-22	61	70	50	/	76	64	/		321
3-Jul-22	57	70	50	35	190	40	53		495
Total	208	350	190	203	333	104		Grand total	1388





Volunteers over the 5 days

- Week days (Wed Fri.)
 - 15 shifts / day
 - 67 hours / day
- Week-end (Sat. Sun.)
 - 20 shifts / day
 - 105 hours / day
- → 25 volunteers doing 85 shifts for a total of 411 hours





IR-ECO-VI involvement

- 16 team meetings as of January 2022
- 8 site meetings: location, logistics, suppliers etc. as of January 2022
- 4 training sessions for volunteers
- Creation and management of 29 indico events
- Overtime: 198 hours
 - 155: hours compensated (Mélissa, Loraine, Gilles, Philippe)
 - 8 hours paid (Valentin)
 - 35 hours offered (François)

... on top of CineGlobe team efforts



Budget

(source : CET as of 18 August 2022)

Budget code 30404 – External revenue funding

Description	Supplier	Amount
AV infrastructure	Lumens 8	14997.97
Impressions (signalétique etc)	CERN Print Shop	206.61
		15206.58

Still to be charged

Description	Supplier	Expected
HSE inspection	Lumens 8	800.00
Meals for volunteers	Novae	2490.00
Thank you drink	Novae	400.00
Water for guests, volunteers	Novae	50.00
		3740.00

Budget code 30405 – CERN funding

Description	Supplier	Amount
T-Shirts + Caps Volunteers	AVR 360	2370.00
Tents	Party Partner SA	6864.50
AV infrastructure	Lumens 8	5000.03
Hotel	CERN hostel	4717.50
Guards	Protectas	3511.94
Cleaning	SCE	216.06
Webcast support	Serco	384.00
		24299.48

Total cost 43246.06

CERN funds 15000.00

External funds 28246.06 (10k from 2021)



What worked well

- Volunteers management moved to IR-ECO-VI since 2021
 - Releases CineGlobe from extra work, experience from IR-ECO-VI

Content

- Short films and long features were attractive
- Awards ceremony, feature evenings and masterclasses
- VR activities
 - worked well due to the absence of public... and thanks to many volunteers needed (nearly more than the visitors themselves)

Foodtruck

NOVAE provided great service despite low attendance



What needs to be improved (1/2)

Attendance...

- S'Cool LAB workshops were very poorly attended
- Often more volunteers than participants during daytime
- Programme and content late arrival and last minute changes reported for years
 - school offers, description of VR activities, graphic identity, popcorn etc. impacts logistics preparation

Unfinished programme content

- All playlists had to be redone by Globe technical team; wrong format of main feature discovered last minute etc.
- Distribution of responsibilities reported for years
 - CineGlobe interferes often with logistics questions while festival content is not ready



What needs to be improved (2/2)

CineGlobe team changes last minute

Communication officer, unexperienced with CERN, introduced to the project 1 month before

Lack of communication / promotion of the event

- IR shared many potential channels (FB, cultural agendas etc.), few of which were used
- CERN promotion consisted of posters, flyers and internal communication articles did not reach the goal

Filmmakers' experience

- Uninformed filmmakers showing up at CERN, no plan, no proper welcome
- A responsible person should be named by CineGlobe or responsibility should be moved to IR

Project management and planning

• Too many "misunderstandings", needed to minute everything in the end



Next edition

- June 2023 and previous months to be avoided at all costs
 - Incompatible with Science Gateway preparation and inauguration
- 2nd Semester 2023 not an option
 - Science Gateway first semester with public
 - 2021 late summer edition has shown limitations of this format (many absences when decisions are made)
 - Sparks! will take place in November and require much resources as it will be the first full size edition
- Duration should be reduced requested for years
 - We have moved from 10 days to 5
 - 3 days seems more appropriate
 - Extension to be re-considered once a large audience has been acquired
- We request the postponing to 2024

