

# Update on procurement Lithuania

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24/11/2022

## **Yearly Budget (contributions 2022)**

	Percentage of Total	Amount (CHF)		Country	Percentage of Total	Amount (CHF)
Germany	20.32%	245 017 700		Czech Republic	1.10%	13 220 000
United Kingdom	14.20%	171 219 200	<b>®</b>	Portugal	1.09%	13 148 350
France	13.42%	161 894 900	<b>=</b>	Greece	0.99%	11 894 950
Italy	10.10%	121 766 050		Hungary	0.71%	8 580 300
Spain	7.25%	87 403 500	•	Slovakia	0.51%	6 151 800
Netherlands	4.63%	55 847 250	C*	Turkey*	0.41%	4 961 450
Switzerland	3.84%	46 281 900		Bulgaria	0.33%	3 977 800
Poland	2.88%	34 787 950	- P	Serbia	0.25%	3 002 950
Belgium	2.71%	32 668 100	C	Pakistan*	0.15%	1 843 950
Sweden	2.49%	30 045 050	•	Slovenia**	0.12%	1 484 800
Norway	2.21%	26 636 300		Estonia**	0.11%	1 310 850
Austria	2.15%	25 937 750		Cyprus**	0.09%	1 025 350
Israel	1.95%	23 501 450		Latvia*	0.09%	1 024 850
Denmark	1.77%	21 381 600		Croatia*	0.08%	1 000 000
India*	1.40%	16 838 200		Lithuania*	0.08%	1 000 000
Finland	1.30%	15 708 050		Ukraine*	0.08%	1 000 000
Romania	1.20%	14 424 700		Total	100%	1 205 987 050
	United Kingdom  France  Italy  Spain  Netherlands  Switzerland  Poland  Belgium  Sweden  Norway  Austria  Israel  Denmark  India*  Finland	United Kingdom 14.20%  France 13.42%  Italy 10.10%  Spain 7.25%  Netherlands 4.63%  Switzerland 3.84%  Poland 2.88%  Belgium 2.71%  Sweden 2.49%  Norway 2.21%  Austria 2.15%  Israel 1.95%  Denmark 1.77%  India* 1.40%  Finland 1.30%	United Kingdom 14.20% 171 219 200 France 13.42% 161 894 900 Italy 10.10% 121 766 050 Spain 7.25% 87 403 500 Netherlands 4.63% 55 847 250 Switzerland 3.84% 46 281 900 Poland 2.88% 34 787 950 Belgium 2.71% 32 668 100 Sweden 2.49% 30 045 050 Norway 2.21% 26 636 300 Austria 2.15% 25 937 750 Israel 1.95% 23 501 450 Denmark 1.77% 21 381 600 India* 1.40% 16 838 200 Finland 1.30% 15 708 050	United Kingdom  14.20%  171 219 200  France  13.42%  161 894 900  Italy  10.10%  121 766 050  Spain  7.25%  87 403 500  Netherlands  4.63%  55 847 250  Switzerland  2.88%  34 787 950  Belgium  2.71%  32 668 100  Sweden  2.49%  30 045 050  Norway  2.21%  26 636 300  Austria  2.15%  2.5 937 750  Israel  1.95%  23 501 450  Denmark  1.77%  21 381 600  India*  1.40%  16 838 200  Finland	United Kingdom  14.20%  171 219 200  France  13.42%  161 894 900  Italy  10.10%  121 766 050  Hungary  Spain  7.25%  87 403 500  Netherlands  4.63%  55 847 250  Switzerland  3.84%  46 281 900  Bulgaria  Poland  2.88%  34 787 950  Belgium  2.71%  32 668 100  Pakistan*  Sweden  2.49%  30 045 050  Norway  2.21%  26 636 300  Estonia**  Austria  2.15%  25 937 750  Israel  1.95%  23 501 450  Denmark  1.77%  21 381 600  Lithuania*  Finland  1.30%  15 708 050  Portugal  Fundasy  Greece  **Uurkey*  Slovakia  **  Serbia  **  Serbia  Estonia**  Cyprus***  Cyprus***  Latvia*  Denmark  1.77%  1 381 600  Lithuania*  Finland  Ukraine*	United Kingdom       14.20%       171 219 200       Portugal       1.09%         France       13.42%       161 894 900       Greece       0.99%         Italy       10.10%       121 766 050       Hungary       0.71%         Spain       7.25%       87 403 500       Slovakla       0.51%         Netherlands       4.63%       55 847 250       Turkey*       0.41%         Switzerland       3.84%       46 281 900       Bulgaria       0.33%         Poland       2.88%       34 787 950       Serbia       0.25%         Belgium       2.71%       32 668 100       Pakistan*       0.15%         Sweden       2.49%       30 045 050       Slovenia**       0.12%         Norway       2.21%       26 636 300       Estonia**       0.11%         Austria       2.15%       25 937 750       Cyprus**       0.09%         Israel       1.95%       23 501 450       Latvia*       0.09%         Denmark       1.77%       21 381 600       Croatia*       0.08%         India*       1.40%       16 838 200       Ulkraine*       0.08%



### **Reminder: Ceiling**

"....when the combined total value of commitments for the country concerned for the year in question, covering all orders, contracts and **personnel appointments**, including the value of the contract under consideration, would exceed the size of that country's financial contribution to CERN for the financial year concerned (the "ceiling")."

kCHF	Contribution	Remaining	Procurement	Personnel
Lithuania	1.000	-131	209	922



#### Price Enquiries above 50k CHF for Lithuania

Price Enquiries above 50k CHF for Lithuania

Year	Firms Contacted	RANK (1)	RANK (2)	RANK (3)
2017	1	-	-	-
2018	3	-	-	-
2019	1	-	-	-
2020	9	1	_	_
2021	10	-	-	1
2022	12	_	1	1

Number of firms contacted



Origin of firms contacted

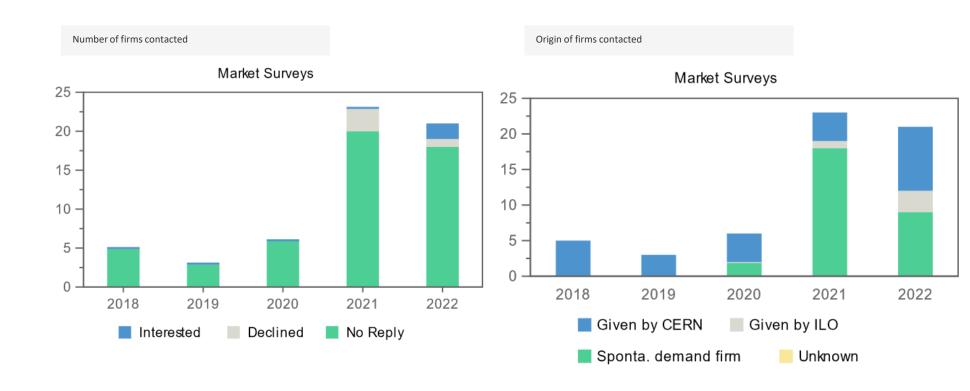




### **Market Surveys**

#### Market Surveys for Lithuania

Year Firms Con	tacted Inter	ested Dec	clined No	Reply Sel	ected
2018	5	-	-	5	-
2019	3	_	-	3	_
2020	6	-	-	6	-
2021	23	_	3	20	_
2022	21	2	1	18	-





#### Summary

- Lithuanian firms are contacted on a regular (and increasing) basis for Price Enquiries and Market Surveys.
- At this stage, considering the "ceiling" and the spending on personnel (same order as contribution), it will unfortunately not be possible to place more procurement contracts in Lithuania



Lithuania is poorly balanced

