
















# Update on procurement Lithuania

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# Yearly Budget (contributions 2022)

Country	Percentage of Total	Amount (CHF)	Country	Percentage of Total	Amount (CHF)
 Germany	20.32%	245 017 700	 Czech Republic	1.10%	13 220 000
 United Kingdom	14.20%	171 219 200	 Portugal	1.09%	13 148 350
 France	13.42%	161 894 900	 Greece	0.99%	11 894 950
 Italy	10.10%	121 766 050	 Hungary	0.71%	8 580 300
 Spain	7.25%	87 403 500	 Slovakia	0.51%	6 151 800
 Netherlands	4.63%	55 847 250	 Turkey*	0.41%	4 961 450
 Switzerland	3.84%	46 281 900	 Bulgaria	0.33%	3 977 800
 Poland	2.88%	34 787 950	 Serbia	0.25%	3 002 950
 Belgium	2.71%	32 668 100	 Pakistan*	0.15%	1 843 950
 Sweden	2.49%	30 045 050	 Slovenia**	0.12%	1 484 800
 Norway	2.21%	26 636 300	 Estonia**	0.11%	1 310 850
 Austria	2.15%	25 937 750	 Cyprus**	0.09%	1 025 350
 Israel	1.95%	23 501 450	 Latvia*	0.09%	1 024 850
 Denmark	1.77%	21 381 600	 Croatia*	0.08%	1 000 000
 India*	1.40%	16 838 200	 Lithuania*	0.08%	1 000 000
 Finland	1.30%	15 708 050	 Ukraine*	0.08%	1 000 000
 Romania	1.20%	14 424 700			
			<b>Total</b>	<b>100%</b>	<b>1 205 987 050</b>

# Reminder: Ceiling

“....when the combined total value of commitments for the country concerned for the year in question, covering all orders, contracts and **personnel appointments**, including the value of the contract under consideration, would exceed the size of that country’s financial contribution to CERN for the financial year concerned (the “ceiling”).”

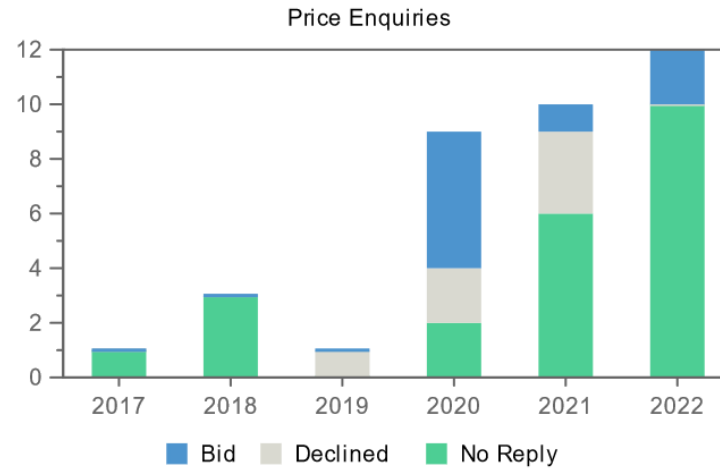
kCHF	Contribution	Remaining	Procurement	Personnel
Lithuania	1.000	-131	209	922

# Price Enquiries above 50k CHF for Lithuania

Price Enquiries above 50k CHF for Lithuania

Year	Firms Contacted	RANK (1)	RANK (2)	RANK (3)
2017	1	–	–	–
2018	3	–	–	–
2019	1	–	–	–
2020	9	1	–	–
2021	10	–	–	1
2022	12	–	1	1

Number of firms contacted



Origin of firms contacted

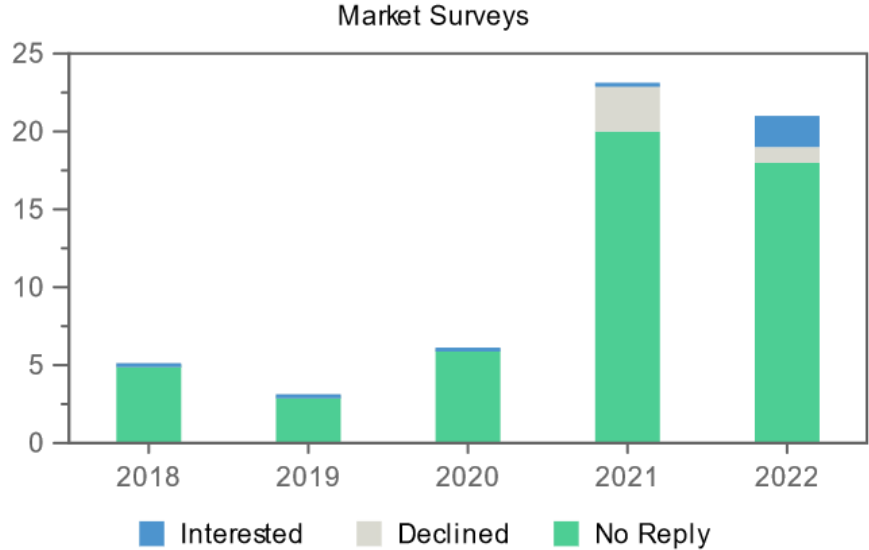


# Market Surveys

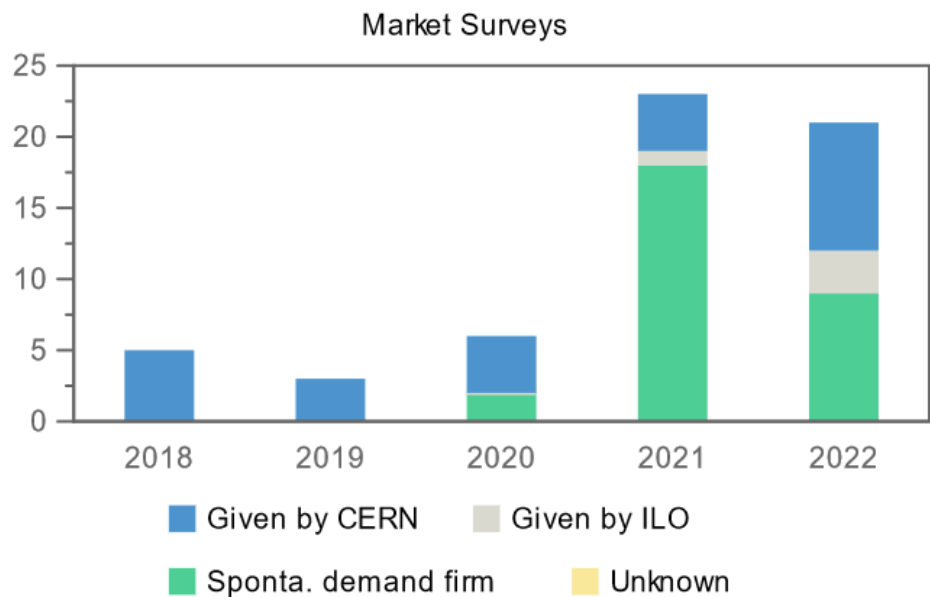
## Market Surveys for Lithuania

Year	Firms Contacted	Interested	Declined	No Reply	Selected
2018	5	–	–	5	–
2019	3	–	–	3	–
2020	6	–	–	6	–
2021	23	–	3	20	–
2022	21	2	1	18	–

Number of firms contacted



Origin of firms contacted



# Summary

- Lithuanian firms are contacted on a regular (and increasing) basis for Price Enquiries and Market Surveys.
- At this stage, considering the “ceiling” and the spending on personnel (same order as contribution), it will unfortunately not be possible to place more procurement contracts in Lithuania

Supply: Annual Industrial Return



Lithuania is poorly balanced