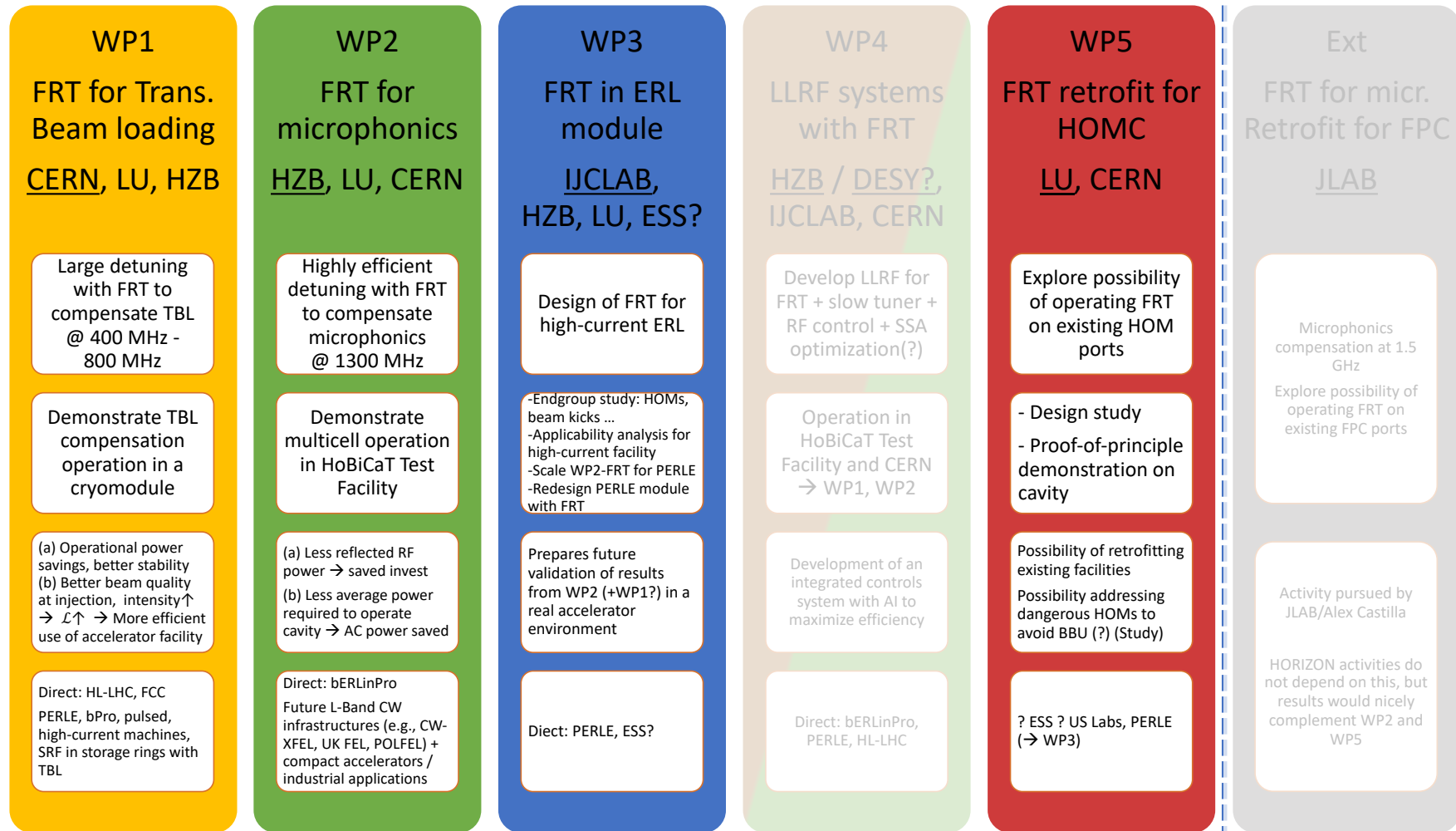


TA#1 FRT

J. Knobloch with lots of help from A. Macpherson and N. Shipman



Summary over all activities

Totals	Entries	Horizon Costs	FTEy (Horizon)	Invest (Horizon)	FTEy (matching)	Invest (matching)	Scaled
Minimal	16	721 k€	4,625	258 k€	3,375	124 k€	638 k€
Nominal	32	1249 k€	8	449 k€	6,25	299 k€	1275 k€
Ambitious	42	1674 k€	10,75	599 k€	8,25	319 k€	1674 k€
Current assumption for FTE cost is:			100 k€/FTEy				
What about Travel/Collaboration funds? How much?							

Partners:

CERN, Lancaster University, IJCLAB, HZB



HZB Helmholtz
Zentrum Berli

ijc Lab
Irène Joliot-Curie
Laboratoire de Physique
des 2 Infinis

Lancaster
University 

Summary of the WPs

FRTs for Transient detuning		Rational	Benefit	Entries	Horizon Costs	FTEy (Horizon)	Invest (Horizon)	FTEy (matching)	Invest (matching)	
WP1	Minimal	Implement and test FRT in 400 MHz test cryomodule	FRT design is already in development, cryomodule exists	Validation for HL-LHC	3	170 k€	1	70 k€	1	30 k€
	Nominal	Minimal + Design study for TD of 800 MHz multi-cell	Design work only requires FTE, lays basis for PERLE/WP3	Ready for proof-of-concept for PERLE/WP3, FCC-ee	8	328 k€	2	128 k€	2	72 k€
	Ambitious	Nominal + Fabrication & RF test of tuner performance	Testing would provide more solid basis for PERLE/WP3	Proof-of-concept for PERLE/WP3, FCC-ee	12	518 k€	3	218 k€	3	82 k€
FRTs for Microphonics detuning		Rational	Benefit	Entries	Horizon Costs	FTEy (Horizon)	Invest (Horizon)	FTEy (matching)	Invest (matching)	
WP2	Minimal	Design/ Fabricate/RF test of FRT for single-cell cavity at 1300 MHz	Single cells exist, material properties and FoM can be abalized	FoM proof-of-concept for 1.3 GHz operation	9	413 k€	2,25	188 k€	1,625	94 k€
	Nominal	Minimal + Design/ Fabricate/RF test of FRT for multi-cell cavity at 1300 MHz	Multi-cell cavity exists, full demonstration of microphonics compensation under realistic conditions lays solid foundation for CW XFEL, bERLinPro ...	FoM proof-of-concept for CW XFEL, bERLinPro + all 1.3 GHz CW machines	17	721 k€	4	321 k€	3,25	227 k€
	Ambitious	Nominal + Design integration into bPro LINAC module	Implement lessons learned to ready LINAC module design for production with FRT	bERLinPro ready for LINAC production	18	746 k€	4,25	321 k€	3,75	227 k€
FRTs for ERL CM		Rational	Benefit	Entries	Horizon Costs	FTEy (Horizon)	Invest (Horizon)	FTEy (matching)	Invest (matching)	
WP3	Minimal	End-group design study; mechanics + BBU	FTE only, Study to determine feasibility of WP1 FRT (nominal) for use in high-current ERL	PERLE, ESS, mid-frequency high-current CW machines	2	63 k€	0,625			
	Nominal	Minimal + FRT design study (RF + Mechanics) for ERL	Feedback still needed for WP3			€	1			
	Ambitious	Nominal + design study to adapt PERLE CM	v2 Module design ready for PERLE --> link to TA#3	FRT module design for PERLE "ready" for production	6	200 k€	2			
Adapting FRTs		Rational	Benefit	Entries	Horizon Costs	FTEy (Horizon)	Invest (Horizon)	FTEy (matching)	Invest (matching)	
WP5	Minimal	RF Design study for combined FRT + HOMS at 400 - 1300 MHz	FTE only, Study of feasibility for HOM port use of FRT	Show-stoppers reviewed for CW Accelerators with HOM ports	2	75 k€	0,75		0,75	
	Nominal	Minimal + Mechanical design and integration	FTE only, Design ready for production	PERLE, ESS retrofit design ready	3	100 k€	1		1	
	Ambitious	Nominal + Fabrication & RF test of tuner performance	Invest required	Proof-of-concept for HOM retrofit PERLE, ESS	6	210 k€	1,5	60 k€	1,5	10 k€

FRTs for Transient detuning		Rational	Benefit	Entries	Horizon Costs	FTEy (Horizon)	Invest (Horizon)	FTEy (ma
WP1	Minimal	Implement and test FRT in 400 MHz test cryomodule	FRT design is already in development, cryomodule exists	3	170 k€	1	70 k€	1
	Nominal	Minimal + Design study for TD of 800 MHz multi-cell	Design work only requires FTE, lays basis for PERLE/WP3	8	328 k€	2	128 k€	2
	Ambitious	Nominal + Fabrication & RF test of tuner performance	Testing would provide more solid basis for PERLE/WP3	12	518 k€	3	218 k€	3
FRTs for Microphonics detuning		Rational	Benefit	Entries	Horizon Costs	FTEy (Horizon)	Invest (Horizon)	FTEy (ma
WP2	Minimal	Design/ Fabricate/RF test of FRT for single-cell cavity at 1300 MHz	Single cells exist, material properties and FoM can be abalized	9	413 k€	2,25	188 k€	1,62
	Nominal	Minimal + Design/ Fabricate/RF test of FRT for multi-cell cavity at 1300 MHz	Multi-cell cavity exists, full demonstration of microphonics compensation under realistic conditions lays solid foundation for CW XFEL, bERLinPro ...	17	721 k€	4	321 k€	3,24
	Ambitious	Nominal + Design integration into bPro LINAC module	Implement lessons learned to ready LINAC module design for production with FRT	18	746 k€	4,25	321 k€	3,71
FRTs for ERL CM		Rational	Benefit	Entries	Horizon Costs	FTEy (Horizon)	Invest (Horizon)	FTEy (ma
WP3	Minimal	End-group design study; mechanics + BBU	FTE only, Study to determine feasibility of WP1 FRT (nominal) for use in high-current ERL	2	63 k€	0,625		
	Nominal	Minimal + FRT design study (RF + Mechanics) for ERL	Implement WP1 (nominal) results @800 MHz to design FRT for PERLE	4	100 k€	1		
	Ambitious	Nominal + design study to adapt PERLE CM	v2 Module design ready for PERLE --> link to TA#3	6	200 k€	2		
Adapting FRTs		Rational	Benefit	Entries	Horizon Costs	FTEy (Horizon)	Invest (Horizon)	FTEy (ma
WP5	Minimal	RF Design study for combined FRT + HOMS at 400 - 1300 MHz	FTE only, Study of feasibility for HOM port use of FRT	2	75 k€	0,75		0,75
	Nominal	Minimal + Mechanical design and integration	FTE only, Design ready for production	3	100 k€	1		1
	Ambitious	Nominal + Fabrication & RF test of tuner performance	Invest required	6	210 k€	1,5	60 k€	1,5

Breakdown within WP1

WP1: FRT for TBL			Horizon				Matching			Milestone	Comment
Task	Min	Nom	Amb	Personnel	Invest	Personnel	Invest				
Year 1	1-1.1	Adapt existing/design and build new 400MHz FRT for integration into LHC ¼ cryomodule.	1	1	1	0,25	50 k€	0,25		FRT adapted for cryomod	Matching Manpower: CERN?
	1-1.2	Integrate FRT equipped cavity into LHC cryomodule	1	1	1	0,375	20 k€	0,375		Cryomodule equipped with FRT cavity	Matching Manpower: CERN?
Minimal			2			0,625	70 k€	0,625			
Nominal			2			0,625	70 k€	0,625			
Ambitious			2			0,625	70 k€	0,625			
Year 2	1-2.1	High power tests of FRT equipped cavity in LHC ¼ cryomodule	1	1	1	0,375		0,375	30 k€	FRT cryomodule tested	Matching Manpower: CERN?
	1-2.1	Rf and mechanical design and construction of new FE characterization setup for 600 MHz - 800 MHz		1	1	0,125	28 k€	0,125	12 k€	FE characterization setup ready	Matching Manpower: CERN?
	1-2.3	FE Characterisation @ 600MHz -800MHz		1	1	0,125		0,125		FE material characterized	Matching Manpower: CERN?
	1-2.4	RF design of FRT for multicell FCC TD application		1	1	0,25		0,25		FRT design completed	Matching Manpower: CERN?
Minimal			1			0,375		0,375	30 k€		
Nominal			4			0,875	28 k€	0,875	42 k€		
Ambitious			4			0,875	28 k€	0,875	42 k€		
Year 3	1-3.1	Mechanical Design and Manufacture of FRT for multicell FCC TD application		1	1	0,25	30 k€	0,25	10 k€	FRT produced	
	1-3.2	Vertical Cold test of FRT and bare multicell cavity (SEL mode)		1	1	0,25		0,25	20 k€	VTA cold test with FRT performed	
	1-3.4	Equip multicell cavity with FRT, jacket and slow tuner			1	0,25	50 k€	0,25			
Minimal											
Nominal			2			0,5	30 k€	0,5	30 k€		
Ambitious			3			0,75	80 k€	0,75	30 k€		
Year 4	1-4.1	Adapt HoBiCaT to accommodate multicell cavity			1	0,25	20 k€	0,25		Cryomodule equipped with FRT cavity	Microphonics generation installed in WP2
	1-4.2	Test multicell jacketed with FRT and slow tuner (GD mode) in HoBiCaT			1	0,25	20 k€	0,25	10 k€	FRT cryomodule tested	at HZB
	1-4.3	Design integration of FRT equipped cavity into existing LHC cryomodule			1	0,25		0,25			
Minimal											
Nominal											
Ambitious			3			0,75	40 k€	0,75	10 k€		

