

IdeaSquare
The innovation space at CERN

IdeaSquare organization, team roles and responsibilities

June 27-28, 2023

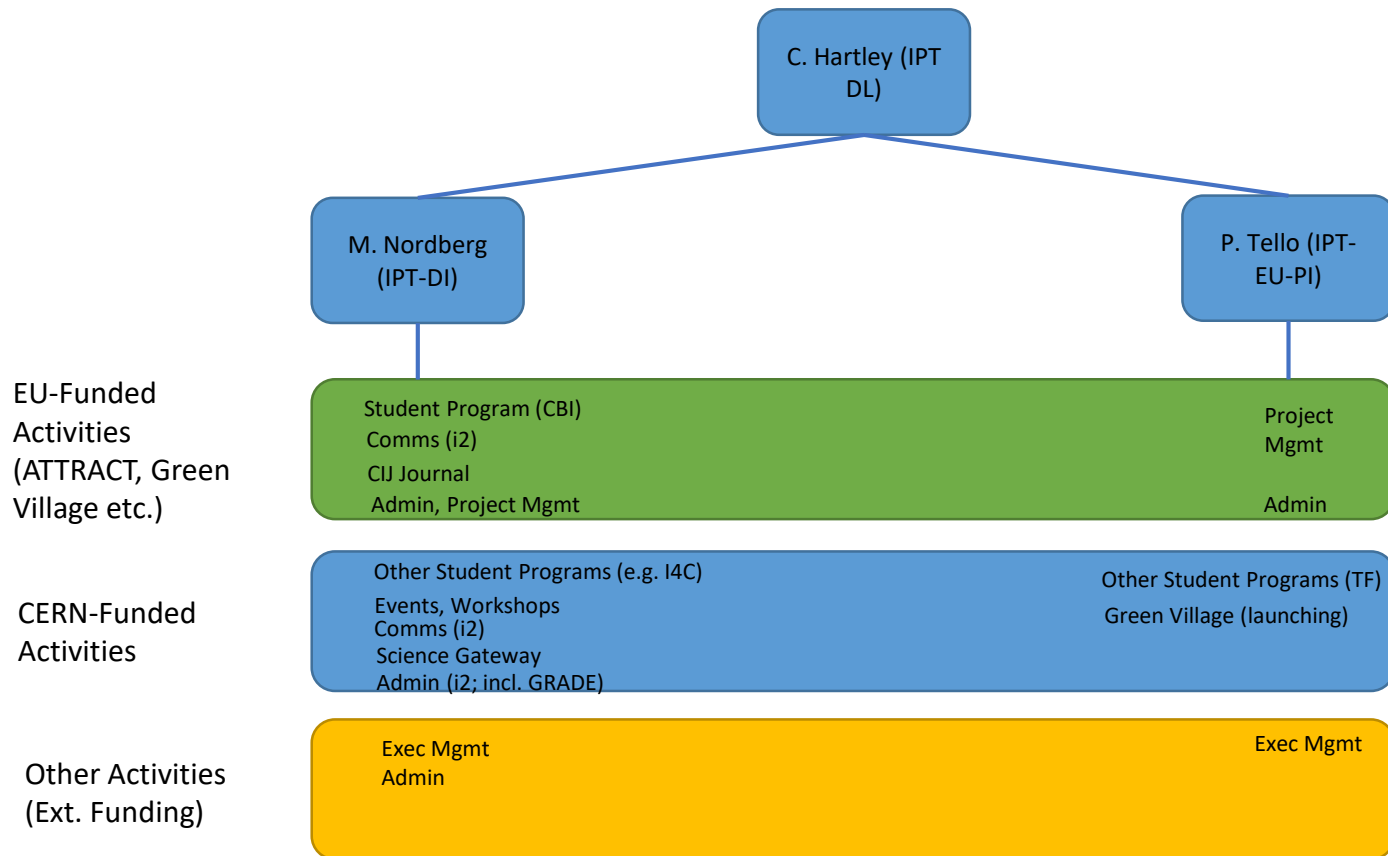
i2 Team Days

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History of IdeaSquare (internal CERN)

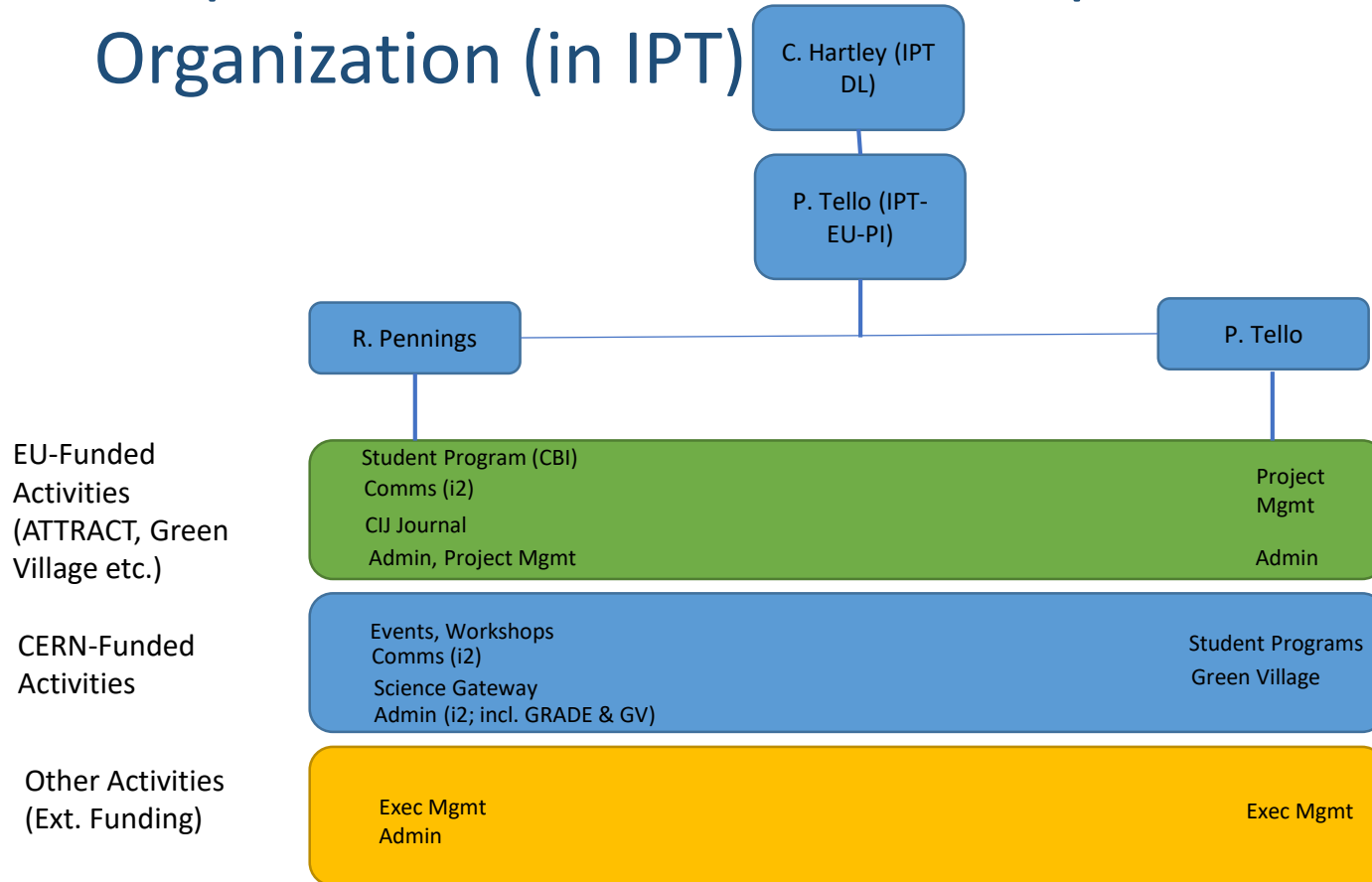
- IdeaSquare created in late 2014 (following a prototype concept in B175 in 2013), alongside with the Neutrino Platform
- Reported originally to the Director of Research (DG-DI-RCS), using ISAB-G as an Advisory Body
- In 2016, IdeaSquare moved into IPT as part of a new strategy to increase EU-related activities
- As IdeaSquare was widely serving CERN (and outside) beyond EU-activities, it was placed under IPT-DI (note: ATTRACT only started in 2018)
- IdeaSquare currently hosts personnel from: EP, IPT-DI, IPT-EU-PI, IR, SCE (some 20 persons)
- In the following, we limit ourselves only to IPT
- Succession planning is now under way (M. Nordberg)

Current IdeaSquare Internal Organization (in IPT)



Note: This Diagram shows the supervision of Teams

Proposal for Ad-Interim IdeaSquare Internal Organization (in IPT)



Note: This Diagram shows the proposed supervision of Teams.

ID2 UPDATED BUDGET PLAN UP to '25, kCHF

		Actual	Actual	Actual				2020-				
		2020	2021	2022	2023	2024	2025	Total				
IdeaSquare	Personnel	9	80	126	100	100	100	515		e.g. PJAS/GRAD/Temp L.		
	WS, equipment, consol.	65	215	22	25	25	25	377		Upkeeping, WSs, AV, cleaning etc. Extra consolid. In '21		
	Building extension (est. 2M)							0		To facilitate ATTRACT, CBI, GV, SWG, KT		
	Consumables, prototyping	26	12	52	50	50	30	220		Mech/electr. WShops, kitchen, 3D printers etc.		
	Events at ID2			95	150	100	50	395		WSs, hacks, conferences, events related to CBI/ATTRACT, Exec mgmt		
	Consulting, travel	24	77	39	50	100	50	340		External/internal WS, IS travel, contracts /DO33609, Doxxxx)		
	Sub-total	124	384	334	375	375	255	1847		average to '24 338		
From CERN		124	384	334	375	310				Budget transfer as known 1.1.2023		
Other, new income		0	0	0	320	320		640		Exec mgmt etc	ass. 50% can be used for ID2 op.	

At the moment, there is no operation budget allocated from CERN for 2024. Unless we get an op. budget from CERN by 2025, we are forced to postpone the extension of the building.

Note: This Plan is based on current known commitments (income)



Idea^s

CONCLUSIONS

- ISAB, IPT-DL expecting an Ad-Interim re-organization plan for mid-September
- Proposed Team structures require now discussion & (possible) clarification of responsibilities
- Situation to be reviewed in mid-2024 (in close consultation also with ISAB-G)



Contact us!
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