

# **COMPUTING LCG Resources Review Board**

12 April 2011

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## **Financial Report**

Statement of accounts up to 28 February 2011

<b>1. CERN Expenditure</b>	<b>2</b>
<b>2. Funding Agencies expenditure and contributions received</b>	<b>3</b>

# 1. CERN Expenditure

Statement of accounts up to 28 February 2011

Year	(kCHF)		
	Personnel	Materials	Total
	<i>(a)</i>	<i>(b)</i>	<i>(c) = (a)+(b)</i>
2005	1 519	1 753	<b>3 272</b>
2006	16 472	21 299	<b>37 771</b>
2007	17 112	18 601	<b>35 713</b>
2008	16 986	26 177	<b>43 163</b>
2009	17 492	14 721	<b>32 213</b>
2010	13 579	20 770	<b>34 349</b>
2011	2 506	854	<b>3 360</b>
<b>Total</b>	<b>85 666</b>	<b>104 175</b>	<b>189 841</b>

## 2. Funding Agencies expenditure and contributions received

Statement of accounts up to 28 February 2011

(kCHF)

Expenditure	Contributions received	Balance
<i>(a)</i>	<i>(b)</i>	<i>(c) = (b)-(a)</i>

### LCG Common Fund

	2006	16	845	
	2007	44	0	
	2008	141	0	
	2009	104	226	
	2010	201	200	
	2011	79	375	
<b>T298001</b>	<b>Total</b>	<b>585</b>	<b>1 646</b>	<b>1 061</b>

### Germany - Karlsruhe

	2006	416	411	
	2007	211	211	
	2008	58	63	
	2009	0	32	
	2010	0	0	
	2011	0	0	
<b>T298381</b>	<b>Total</b>	<b>685</b>	<b>717</b>	<b>32</b>

### Italy - INFN

	2006	1 479	1 084	
	2007	1 876	2 540	
	2008	1 259	1 300	
	2009	995	750	
	2010	806	750	
	2011	98	0	
<b>T299001</b>	<b>Total</b>	<b>6 513</b>	<b>6 424</b>	<b>- 89</b>

### Israel - SPTA

	2006	58	85	
	2007	103	94	
	2008	97	85	
	2009	44	75	
	2010	43	84	
	2011	7	0	
<b>T301972</b>	<b>Total</b>	<b>352</b>	<b>423</b>	<b>71</b>

### India

	2006	37	44	
	2007	54	65	
	2008	24	50	
	2009	18	0	
	2010	23	0	
	2011	4	0	
<b>T831501</b>	<b>Total</b>	<b>160</b>	<b>159</b>	<b>- 1</b>

<b>Grand Total</b>		<b>8 295</b>	<b>9 369</b>	<b>1 074</b>
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