



Report on CORE Construction Budgets

1 - CORE Expenses in 2010.

The CORE Construction Budget for 2010, approved at the RRB meeting on 14 October 2009, amounts to 4,539.5 kCHF. The actual expenditure during 2010 amounts to 5,845.5 kCHF (Common Fund not included). The difference is mainly due to approximately 800 kCHF of expenditure in 2009 for the extension of the EMCal detector (DCal), as well as a contribution of 300 kCHF from Japan to the electronics of the PHOS and 175 kCHF additional expenditures for the completion of the HLT.

This is detailed in the following tables (unit = kCHF):

Table 1A	2010 CORE Expenditure by System
Table 1B	2010 CORE Expenditure by Funding Agency

The cumulative expenditure 1997 – 2010 is given in the following tables:

Table 2A	Cumulative CORE Expenditure 1997 – 2010 by System
Table 2B	Cumulative CORE Expenditure 1997 – 2010 by Funding Agency

Note that these tables include in-kind contributions but do not include contributions from the Funding Agencies to the Common Fund and to the Commissioning and Integration.

The total cumulative expenditure, including payments to the Common Fund and Commissioning and Integration, is given in the following tables:

Table 3A	CORE Expenditure 1997 – 2010: Totals by System
Table 3B	CORE Expenditure 1997 – 2010: Totals by Funding Agency

2 - Update on Planned CORE Expenses in 2011

The CORE Construction Budget for 2011, approved at the RRB meeting on 13 October 2010, amounts to 2,101.0 kCHF. We expect to spend the integrality of this budget for the completion of the TRD and of the full EMCal, as well as for the electronics for the module 4 of the PHOS detector.

3 - Preliminary Estimate for CORE Expenses in 2012

On the basis of the current LHC operating model, the experiment will enter into shutdown mode in 2012. While the expenditure linked to the construction of sub-detector should be in principle finished, we expect 500 kCHF of expenditure for the consolidation of services, which will be paid from the common fund.

Table 1A - 2010 CORE Expenditure by System

Unit = kCHF

Year	2010	
Payments		
System	Funding Agency	Total
TRD	Germany BMBF	643.0
	Germany GSI	1,120.0
EMCAL	Italy INFN	201.0
	United States DOE	2,300.0
Dcal	France IN2P3	230.0
	Japan	190.0
	China	387.0
PHOS	Japan	297.0
HLT	Germany BMBF	237.0
	Italy INFN	31.0
	Norway	110.0
	United States DOE	78.0
Infrastr.	CERN	21.5
Grand Total		5,845.5

Table 1B - 2010 CORE Expenditure by Funding Agency

Unit = kCHF

Year	2010	
Payments		
Funding Agency	System	Total
CERN	Infrastr.	21.5
France IN2P3	Dcal	230.0
Germany BMBF	TRD	643.0
	HLT	237.0
Germany GSI	TRD	1,120.0
Italy INFN	EMCAL	201.0
	HLT	31.0
Norway	HLT	110.0
Japan	Dcal	190.0
	PHOS	297.0
China	Dcal	387.0
United States DOE	EMCAL	2,300.0
	HLT	78.0
Grand Total		5,845.5

Table 2A - Cumulative CORE Expenditure 1997 - 2010 by System
(Unit = kCHF)

Sum of Payments		Year															Grand Total
System	Funding Agency	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010		
Pixel	CERN					45.0	335.8	-83.1	166.2	411.0	476.1	379.0	174.0	116.7		2,020.7	
	Italy INFN					0.0	478.3	145.7	659.3	190.0	135.0					1,608.3	
	Slovak Republic					45.0		105.0	60.0	30.0	73.0					313.0	
	Russia Other									9.0						9.0	
	Czech Republic	35.9	40.0	40.0	45.0	10.0				2.0	81.4	60.0					314.3
Drift	Italy INFN			173.0	51.0	30.0	803.1	457.3	873.9	1,604.3	1,856.6					5,849.0	
	Ukraine			20.0	30.0	15.0			24.0	66.0	58.0					213.0	
	United States OSU					22.7	2.2		10.0	5.0	17.6	5.0				62.5	
	CERN					0.0	33.8	220.4	188.6	201.0	854.4	287.0	-37.0			1,748.2	
	Finland					2.4		250.0	194.9	128.0	67.0					642.2	
Strip	France IN2P3					0.0	848.0		450.1	472.2	377.3					2,147.5	
	Italy INFN					0.0	38.9	316.0	367.5	654.6	1,182.2					2,559.2	
	Netherlands			55.0	31.3	67.1	339.6	741.0	350.0	357.0	247.8					2,188.8	
	Ukraine				45.0	130.0	30.0	15.0	15.0	234.0	190.0	58.0				717.0	
	CERN					8.0	18.0									26.0	
	Russia LHC-2	21.5	11.9	45.0	23.0	22.3	14.8	13.0								151.5	
	Russia Other							9.0	9.0							18.0	
TPC	CERN				25.9	257.2	1,221.2	304.8	393.7	154.0	81.6	16.0				2,454.5	
	Denmark					100.0	50.0	100.0	20.0	50.0						420.0	
	Germany BMBF					1,190.0	504.0	242.8	225.9	67.9	47.0	14.5	14.7			2,306.7	
	Germany GSI				230.0	899.0	421.9	819.0	749.1	568.0	526.1	160.0				4,373.1	
	Greece								7.7							7.7	
	Poland						60.0	90.0	50.0	40.0	140.0		108.9			488.9	
	Slovak Republic				65.0	50.0	35.0	65.0	50.0	35.0						300.0	
	Sweden						116.4	560.0	370.0	1,235.0	277.0					2,558.4	
	Croatia							84.8								84.8	
	Germany BMBF					68.0	523.0	1,935.9	2,724.7	1,490.0	4,585.0	1,590.0	156.0			643.0	13,715.6
	Germany GSI							81.0	280.0	363.0	282.6	1,099.0	816.9	935.0	1,120.0	4,977.5	
	Greece								11.0		56.0	120.3				187.3	
TRD	JINR						37.0	80.0	66.0		100.0	63.0	29.0	21.5		396.5	
	Romania NIPNE							100.0	10.0	121.6	96.0	94.0	50.0			471.6	
	Italy INFN						0.0	1,326.1	1,458.2	2,700.2	5,386.9	4,818.2	1,351.7			17,041.3	
	Russia LHC-2				29.4	5.6		44.0	57.0	59.0	71.0	9.0				275.0	
	Russia LHC-2	142.6	43.4	210.0												396.0	
Pestov/PPC	France IN2P3												497.6	638.0		1,135.6	
	Italy INFN												244.0	273.0	201.0	718.0	
EMCAL	United States DOE							304.5	391.9	912.8	815.2	1,390.6	3,125.0		2,300.0	9,240.0	
	France IN2P3														230.0	230.0	
	Japan														190.0	190.0	
DCal	China														387.0	387.0	
	Japan														190.0	190.0	
HMPID	CERN			13.3		105.9	306.8	82.9	-6.3	47.0	176.6	71.0	89.0			886.2	
	Italy INFN				50.0	200.0	470.0	224.8	165.0	133.3						1,243.1	
	Russia LHC-2		4.1				6.4	8.0	8.0	9.0						35.5	
	Czech Republic						35.0		48.0							83.0	
	Norway							0.0	255.0	224.0	119.0	190.0	65.0			853.0	
PHOS	Poland						91.2	84.5	79.8	77.7	75.6					408.8	
	Japan												513.0	100.0	297.0	910.0	
	JINR							67.7	222.0		200.0					489.7	
	China						160.0				150.0	260.0	130.0			700.0	
	Russia LHC-2	113.8	40.5	120.0	292.0	161.1	315.3	356.0	527.0	738.0	1,048.0	228.0	214.0			4,153.7	
	Russia Other						1,970.0	2,217.0	2,304.0	1,136.0	1,667.0	262.0				9,556.0	
	Denmark									350.0	300.0	70.0	30.0	30.0		780.0	
	Finland							29.0	38.0	67.2	93.7	35.0				262.9	
	France IN2P3								10.5	160.0	231.0					401.5	
	Greece			100.0	150.4									25.3		275.7	
	Italy INFN			204.0	0.0	0.0	262.0	45.0	83.0	81.3	108.3		36.7			820.3	
India						5.0	92.1	205.0	425.0	200.0					927.1		
Muons	Mexico									90.1	300.0	32.0				422.1	
	Russia LHC-2				3.6	16.7	13.3	12.0	16.0	15.0	33.0	71.0				180.6	
	Russia Other							16.0	9.0	9.0						34.0	
	CERN		50.0	58.5	58.6	438.6	1,825.9	1,804.7	777.4	993.0	126.6	30.0				6,163.2	
	France CEA						139.0	262.0	330.0	529.5	78.0	81.0				1,419.5	
	France IN2P3			48.0	84.0	1,988.0	807.1	290.8	1,517.4	922.0	120.0	78.4				6,003.7	
Infrastr.	Italy INFN				60.0	138.0	233.0	584.1	189.5	557.8	70.7					1,833.0	
	India					193.0	730.0	831.7		210.0						1,964.7	
	JINR		50.0	75.0		310.0	400.0	163.0			162.6					1,160.6	
	Russia LHC-2	48.8	20.1	190.0	29.0	73.2	236.5	152.0	122.0	68.0	71.0	95.0				1,105.6	
	Russia Other							240.0								240.0	
	CERN										649.2	671.0	248.0	1,057.0		2,625.2	
	Hungary										395.3					395.3	
	United Kingdom									646.7						646.7	
Trigger	Slovak Republic								20.0	40.0						60.0	
	United Kingdom				46.9	29.0		200.0	180.0	193.3	192.0	17.0				858.2	
	Germany BMBF						10.0	3.2	4.8	21.0	136.0	70.9	54.0	190.0	237.0	726.9	
HLT	Germany GSI												275.0			275.0	
	Italy INFN														31.0	31.0	
	Norway								336.0	30.0	0.0					110.0	
	United States DOE															78.0	
	CERN					557.5	281.1	533.7	522.1	850.0	1,178.2	2,612.3	352.0	-178.6	21.5	6,729.9	
	China							185.0	188.0	256.0	187.0					816.0	
ACORDE	Mexico								30.0		83.6		20.0			133.6	
	CERN	64.7		9.0	10.7			19.7			242.8					346.8	
CompPro	Slovak Republic						16.4									16.4	
	Armenia						4.8									4.8	
	India									42.2	95.0					137.2	
	JINR										199.6		0.4			200.0	
	Ukraine													47.0		47.0	
	Russia LHC-2			36.0	42.6	75.0	97.0									250.6	
	Russia Other								13.3	40.0	160.0	368.8	271.5	71.7	49.3	974.6	
	Grand Total		427.3	260.0	1,421.8	1,486.4	5,284.4	15,075.8	16,783.3	18,633.0	20,741.0	28,148.5	14,602.2	6,973.6	6,403.9	5,845.5	142,086.5

Table 2B - Cumulative CORE Expenditure 1997 - 2010 by Funding Agency
(Unit = kCHF)

Sum of Payments		Year														Grand Total
Funding Agency	System	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	
CERN	Pixel					45.0	335.8	-83.1	166.2	411.0	476.1	379.0	174.0	116.7	2,020.7	
	Strip					0.0	33.8	220.4	188.6	201.0	854.4	287.0	-37.0		1,748.2	
	TPC				25.9	257.2	1,221.2	304.8	393.7	154.0	81.6	16.0			2,454.5	
	HMPID			13.3		105.9	306.8	82.9	-6.3	47.0	176.6	71.0	89.0		886.2	
	Muons		50.0	58.5	58.6	438.6	1,825.9	1,804.7	777.4	993.0	126.6	30.0			6,163.2	
	DAQ										649.2	671.0	248.0	1,057.0	2,625.2	
	Infrastr.					557.5	281.1	533.7	522.1	850.0	1,178.2	2,612.3	352.0	-178.6	6,729.9	
	ComPro	64.7		9.0	10.7			19.7			242.8				346.8	
Czech Republic	Drift	35.9	40.0	40.0	45.0	10.0			2.0	81.4	60.0				314.3	
	PHOS						35.0		48.0						83.0	
Denmark	TPC					100.0	50.0	100.0	20.0	100.0	50.0				420.0	
	Forward									350.0	300.0	70.0	30.0	30.0	780.0	
Finland	Strip					2.4		250.0	194.9	128.0	67.0				642.2	
	Forward							29.0	38.0	67.2	93.7	35.0			262.9	
France CEA	Muons					139.0	262.0	330.0	529.5	78.0	81.0				1,419.5	
France IN2P3	Strip					0.0	848.0		450.1	472.2	377.3				2,147.5	
	EMCAL												497.6	638.0	1,135.6	
	Dcal														230.0	
	Forward								10.5	160.0	231.0				401.5	
	Muons		48.0	84.0	148.0	1,988.0	807.1	290.8	1,517.4	922.0	120.0	78.4			6,003.7	
Germany BMBF	TPC				1,190.0	504.0	242.8	225.9	67.9	47.0	14.5	14.7			2,306.7	
	TRD				68.0	523.0	1,935.9	2,724.7	1,490.0	4,585.0	1,590.0	156.0			13,715.6	
	HLT					10.0	3.2	4.8	21.0	136.0	70.9	54.0	190.0		370.0	
Germany GSI	TPC			230.0	899.0	421.9	819.0	749.1	568.0	526.1	160.0				4,373.1	
	TRD						81.0	280.0	363.0	282.6	1,099.0	816.9	935.0	1,120.0	4,977.5	
	HLT												275.0		275.0	
Greece	TPC								7.7						7.7	
	TRD								11.0		56.0	120.3			187.3	
	Forward		100.0	150.4									25.3		275.7	
Hungary	DAQ										395.3				395.3	
Italy INFN	Pixel					0.0	478.3	145.7	659.3	190.0	135.0				1,608.3	
	Drift			173.0	51.0	30.0	803.1	457.3	873.9	1,604.3	1,856.6				5,849.0	
	Strip				0.0	0.0	38.9	316.0	367.5	654.6	1,182.2				2,559.2	
	ITS-CMA				8.0	18.0									26.0	
	TOF						0.0	1,326.1	1,458.2	2,700.2	5,386.9	4,818.2	1,351.7		17,041.3	
	EMCAL												244.0	273.0	718.0	
	HMPID				50.0	200.0	470.0	224.8	165.0	133.3					1,243.1	
	Forward		204.0	0.0	0.0	262.0	45.0	83.0	81.3	108.3			36.7		820.3	
	Muons				60.0	138.0	233.0	584.1	189.5	557.8	70.7				1,833.0	
	HLT													31.0	31.0	
Netherlands	Strip			55.0	31.3	67.1	339.6	741.0	350.0	357.0	247.8				2,188.8	
Norway	PHOS							0.0	255.0	224.0	119.0	190.0	65.0		853.0	
	HLT								336.0	30.0	0.0				476.0	
Poland	TPC						60.0	90.0	50.0	40.0	140.0		108.9		488.9	
	PHOS						91.2	84.5	79.8	77.7	75.6				408.8	
Slovak Republic	Pixel					45.0		105.0	60.0	30.0	73.0				313.0	
	TPC				65.0	50.0	35.0	65.0	50.0	35.0					300.0	
	Trigger								20.0	40.0					60.0	
	ComPro						16.4								16.4	
Sweden	TPC						116.4	560.0	370.0	1,235.0	277.0				2,558.4	
United Kingdom	DAQ									646.7					646.7	
	Trigger				46.9	29.0		200.0	180.0	193.3	192.0	17.0			858.2	
Armenia	ComPro						4.8								4.8	
Croatia	TPC							84.8							84.8	
India	Forward						5.0	92.1	205.0	425.0	200.0				927.1	
	Muons						193.0	730.0	831.7		210.0				1,964.7	
	ComPro									42.2	95.0				137.2	
Japan	Dcal													190.0	190.0	
	PHOS												513.0	100.0	297.0	
JINR	TRD						37.0	80.0	66.0		100.0	63.0	29.0	21.5	396.5	
	PHOS							67.7	222.0		200.0				489.7	
	Muons		50.0	75.0		310.0	400.0	163.0			162.6				1,160.6	
	ComPro										199.6		0.4		200.0	
Mexico	Forward									90.1	300.0	32.0			422.1	
	ACORDE								30.0		83.6		20.0		133.6	
Romania NIPNE	TRD							100.0	10.0	121.6	96.0	94.0	50.0		471.6	
Ukraine	Drift			20.0	30.0	15.0			24.0	66.0	58.0				213.0	
	Strip			45.0	130.0	30.0	15.0	15.0	234.0	190.0	58.0				717.0	
	ComPro													47.0	47.0	
China	Dcal														387.0	
	PHOS						160.0				150.0	260.0	130.0		700.0	
	Infrastr.							185.0	188.0	256.0	187.0				816.0	
Russia LHC-2	ITS-CMA	21.5	11.9	45.0	23.0	22.3	14.8	13.0							151.5	
	TOF				29.4	5.6		44.0	57.0	59.0	71.0	9.0			275.0	
	Pestov/PPC	142.6	43.4	210.0											396.0	
	HMPID		4.1				6.4	8.0	8.0	9.0					35.5	
	PHOS	113.8	40.5	120.0	292.0	161.1	315.3	356.0	527.0	738.0	1,048.0	228.0	214.0		4,153.7	
	Forward				3.6	16.7	13.3	12.0	16.0	15.0	33.0	71.0			180.6	
	Muons	48.8	20.1	190.0	29.0	73.2	236.5	152.0	122.0	68.0	71.0	95.0			1,105.6	
	ComPro			36.0	42.6	75.0	97.0								250.6	
Russia Other	Pixel									9.0					9.0	
	ITS-CMA							9.0	9.0						18.0	
	PHOS						1,970.0	2,217.0	2,304.0	1,136.0	1,667.0	262.0			9,556.0	
	Forward							16.0	9.0	9.0					34.0	
	Muons								240.0						240.0	
	ComPro							13.3	40.0	160.0	368.8	271.5	71.7	49.3	974.6	
United States DOE	EMCAL								304.5	391.9	912.8	815.2	1,390.6	3,125.0	2,300.0	
	HLT														78.0	
United States OSU	Drift					22.7	2.2		10.0	5.0	17.6	5.0			62.5	
Grand Total		427.3	260.0	1,421.8	1,486.4	5,284.4	15,075.8	16,783.3	18,633.0	20,741.0	28,148.5	14,602.2	6,973.6	6,403.9	5,845.5	142,086.5

Table 3A: CORE Expenditure 1997 - 2010: Totals by System
(Unit = kCHF)

System	Sum of Payments														Grand Total
	Year	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Pixel					90.0	814.1	167.6	885.5	640.0	684.1	379.0	174.0	116.7		3,951.0
Drift	35.9	40.0	213.0	116.0	92.7	820.3	457.3	909.9	1,756.7	1,992.2	5.0				6,438.9
Strip			100.0	161.3	99.5	1,275.3	1,542.4	1,785.1	2,002.7	2,786.6	287.0	-37.0			10,002.9
ITS-CMA	21.5	11.9	45.0	31.0	40.3	14.8	22.0	9.0							195.5
TPC				320.9	2,496.2	2,408.5	2,266.4	1,866.4	2,199.9	1,121.7	190.5	123.6			12,994.0
TRD				68.0	560.0	2,196.9	3,091.7	1,974.6	5,119.6	2,966.3	1,051.9	956.5	1,763.0		19,748.5
TOF				29.4	5.6	0.0	1,370.1	1,515.2	2,759.2	5,457.9	4,827.2	1,351.7			17,316.3
Pestov/PPC	142.6	43.4	210.0												396.0
EMCAL							304.5	391.9	912.8	815.2	2,132.2	4,036.0		2,501.0	11,093.6
Dcal														807.0	807.0
HMPID		4.1	13.3	50.0	305.9	783.2	315.6	166.7	189.3	176.6	71.0	89.0			2,164.8
PHOS	113.8	40.5	120.0	292.0	161.1	2,571.5	2,725.2	3,435.8	2,175.7	3,259.6	940.0	922.0	100.0	297.0	17,154.2
Forward			304.0	154.0	16.7	280.3	194.1	361.5	1,197.6	1,266.1	233.3	66.7	30.0		4,104.3
Muons	48.8	120.1	371.5	231.6	1,246.8	5,138.4	4,570.9	2,980.9	3,214.2	1,643.9	245.0	78.4			19,890.3
DAQ									646.7	1,044.5	671.0	248.0	1,057.0		3,667.2
Trigger			46.9	29.0		200.0	200.0	233.3	192.0	17.0					918.2
HLT						10.0	3.2	340.8	51.0	136.0	70.9	329.0	190.0	456.0	1,586.9
Infrastr.				557.5	281.1	718.7	710.1	1,106.0	1,365.2	2,612.3	352.0	-178.6	21.5		7,545.9
ACORDE							30.0		83.6		20.0				133.6
ComPro	64.7		45.0	53.3	75.0	118.2	33.0	40.0	202.2	906.2	271.5	72.1	96.3		1,977.4
C/F Cash/C&I		100.0	640.0	1,135.0	1,399.0	1,752.0	342.3	1,237.0	2,046.7	1,195.6	832.4	1,407.5	273.0	500.0	12,860.5
C/F Fee		230.0	252.0	270.0	224.9	255.0	240.7	178.1	230.0	90.0					1,970.7
Grand Total	427.3	590.0	2,313.8	2,891.4	6,908.2	17,082.8	17,366.3	20,048.1	23,017.7	29,434.1	15,434.6	8,381.1	6,676.9	6,345.5	156,917.7

Table 3B: CORE Expenditure 1997 - 2010: Totals by Funding Agency
(Unit = kCHF)

Funding Agency	Sum of Payments														Grand Total
	Year	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
CERN	64.7	60.0	485.8	595.1	1,663.2	5,426.7	2,883.1	2,041.7	2,661.0	3,785.5	4,066.3	1,876.0	995.1	371.5	26,975.7
Czech Republic	35.9	50.0	55.0	55.0	35.0	40.0	45.0	80.0	107.4	60.0					563.3
Denmark			10.0	5.0	105.0	55.0	105.0	105.0	455.0	399.0	70.0	30.0	30.0		1,369.0
Finland		5.0	5.0	5.0	7.4	5.0	284.0	237.8	200.2	259.2	19.3	19.3			1,047.1
France CEA		5.0	5.0	50.0	144.0	290.0	335.0	534.5	196.0	81.0					1,640.5
France IN2P3	25.0	73.0	569.0	172.9	2,861.0	807.1	1,066.5	2,149.6	1,703.3	543.7	576.0	638.0	230.0	11,415.0	
Germany BMBF	20.0	30.0	10.0	1,298.0	1,357.0	2,217.6	2,985.4	2,373.2	5,258.0	1,675.4	224.7	190.0	880.0	18,519.3	
Germany GSI	5.0	5.0	235.0	904.0	426.9	905.0	1,034.1	1,814.0	888.7	1,259.0	1,091.9	935.0	1,120.0	10,623.6	
Greece			110.0	160.4	5.0	10.0	18.7		133.5	163.1				600.7	
Hungary		5.0	5.0	5.0	5.0	5.0	5.0	5.0	17.0	480.3	-10.0			522.3	
Italy Centro Fermi														50.0	50.0
Italy INFN		100.0	622.0	334.0	1,471.0	2,285.3	3,350.2	4,199.8	5,921.4	8,739.7	4,818.2	1,632.4	273.0	232.0	33,978.9
Netherlands		105.0	110.0	36.3	72.1	344.6	746.0	437.0	362.0	282.8					2,495.8
Norway		10.0	10.0	10.0	10.0	10.0	61.0	601.0	269.0	189.0	190.0	65.0		110.0	1,535.0
Poland		5.0	10.0	25.0	5.0	166.2	196.5	139.8	132.7	225.6	13.0	113.9			1,032.7
Slovak Republic			20.0	95.0	105.0	61.4	180.0	140.0	125.0	82.6					809.0
Spain/Cuba											45.0				45.0
Sweden		5.0	5.0	5.0	5.0	121.4	615.0	546.6	1,402.4	277.0					2,982.4
United Kingdom		5.0	5.0	51.9	34.0	5.0	225.0	340.0	845.0	201.0	17.0				1,728.9
Armenia			2.0	5.0	4.8	8.0	8.0	8.0	5.0	5.0	5.0	8.3			51.1
Brazil													50.0		50.0
Croatia				5.0	70.0	17.0	84.8	5.0	5.0		5.0	10.0			201.8
India			30.0	15.0	228.0	822.1	1,066.7	562.2	505.0						3,229.0
Japan											150.0	513.0	100.0	487.0	1,250.0
JINR		50.0	85.0		310.0	452.0	310.7	288.0	5.0	677.2	63.0	29.4	21.5		2,291.8
Mexico				5.0	5.0	15.0	5.0	30.0	100.1	383.6	52.0	30.0	40.0		665.7
Peru														50.0	50.0
Romania ISS										45.0		10.0			55.0
Romania NIPNE						15.0	100.0	15.0	167.6	115.0	104.0	50.0			566.6
South Africa						5.0	5.0		5.0		10.0	20.0			45.0
Ukraine		10.0	50.0	165.0	70.0	40.0	20.0	263.0	261.0	121.0			47.0		1,047.0
China		5.0			160.0	185.0	188.0	256.0	337.0	278.0	130.0			387.0	1,926.0
Republic of Korea											67.0	50.0	33.0		150.0
Russia LHC-2	326.7	120.0	601.0	429.7	363.9	698.3	600.0	745.0	899.0	1,223.0	403.0	214.0			6,623.6
Russia Other					1,970.0	2,255.3	2,602.0	1,314.0	2,045.8	533.5	71.7	49.3			10,841.6
Switzerland				5.0											5.0
United States CalPoly											50.0				50.0
United States DOE						5.0	309.5	396.9	912.8	830.2	1,615.6	3,275.0		2,378.0	9,723.0
United States NSF														50.0	50.0
United States OSU			10.0	5.0	27.7	7.2	5.0	15.0	10.0	17.6	14.0				111.5
Grand Total	427.3	590.0	2,313.8	2,891.4	6,908.2	17,082.8	17,366.3	20,048.1	23,017.7	29,434.1	15,434.6	8,381.1	6,676.9	6,345.5	156,917.7

Note that these tables include contributions from funding agencies to the Common Fund and to the Commissioning and Integration.