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Progress on layouts and designs for FCC surface sites

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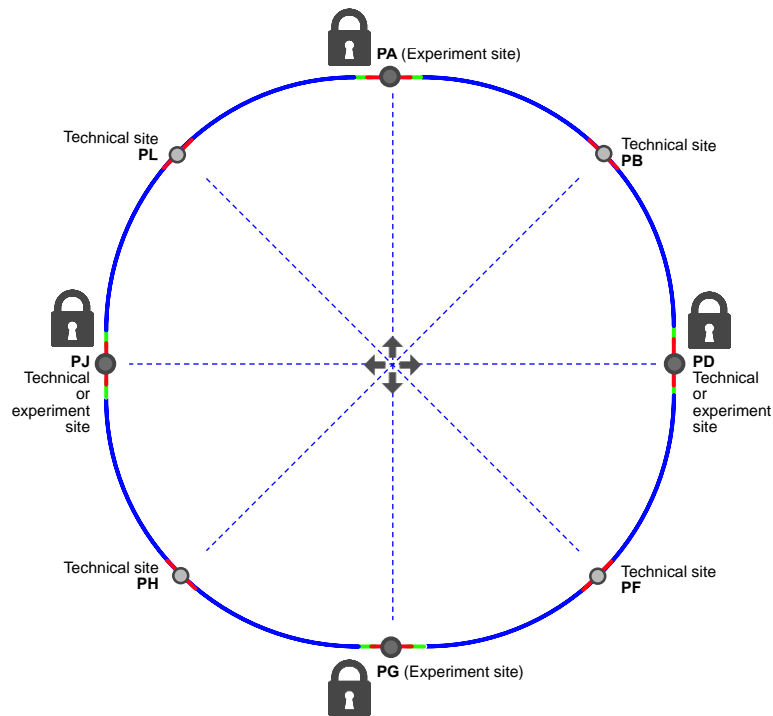
Summary

1. Context and coordination
2. Look back to the mid-term review:
 - Collaboration with Fermilab (USA)
 - Costing material with Rendel (UK)
3. Productions and updates for the final report:
 - Process followed
 - Update on drawing activities
 - Cost and schedule
4. Next steps for Surface Sites:
 - Environmental integration
 - Architectural design/concepts
 - Technical Design

Context

8 Surface sites as:

- 4 Experiment sites
 - 4 Technical sites
-
- 7 sites in France
 - 1 site in Switzerland
-
- 2 sites in urbanised areas
 - 6 sites in rural areas



Schematic of FCC: Experiment and Technical Sites

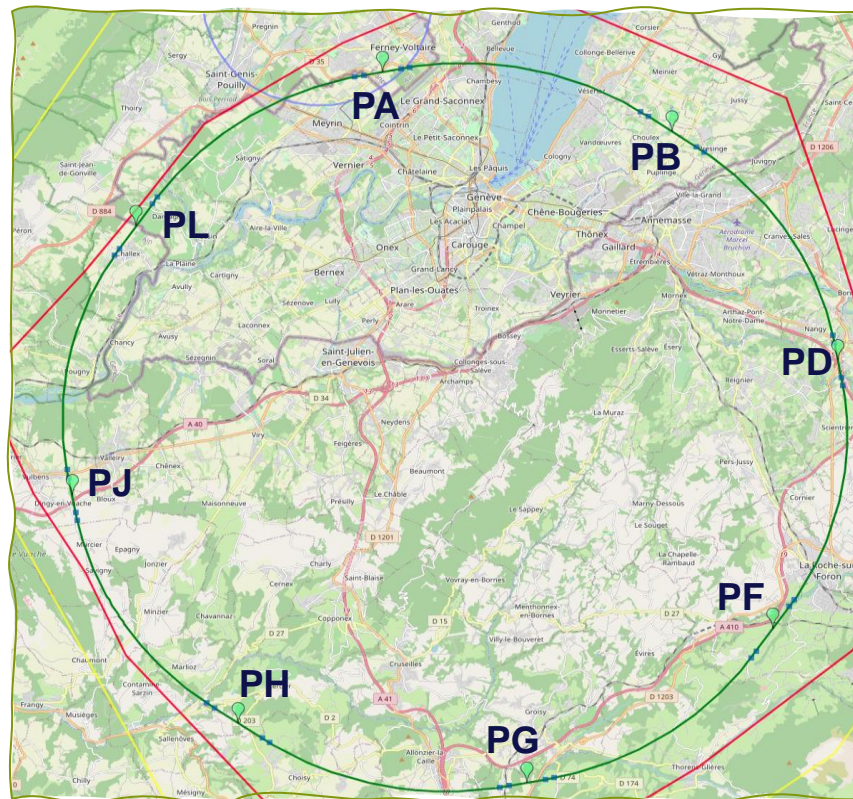
Coordination

Main inputs for Surface Sites:

- Requirements from the Placement Team
- Specifications from the Technical Infrastructure Working Group



An iterative process in which design layouts are the outcome of the combination in between FCC requirements and existing external constraints.



Map: Reference scenario and Surface Sites

Mid-Term Review look back – Collaboration with FNAL

Over a year of collaboration with the FNAL team:

ISD Infrastructure Services Division

Engineering Group

Fermilab's in-house Architectural/Engineering (A/E) firm. The Engineering Department provides expertise for conventional facility design and construction activities and directs outside A/E services.

Tracy Lundin

Senior Strategic Planner

Damian Dockery

ISD/Deputy Director

Andrew Federowicz

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Brian Rubik

Senior Structural Engineer

Jacquelyn Dragovich

BIM Manager / Architect

LBNF Long Baseline Neutrino Facility

Near Site Conventional Facilities

Thomas Hamernik

LBNF-NSCF Project Manager

Kennedy Hartsfield

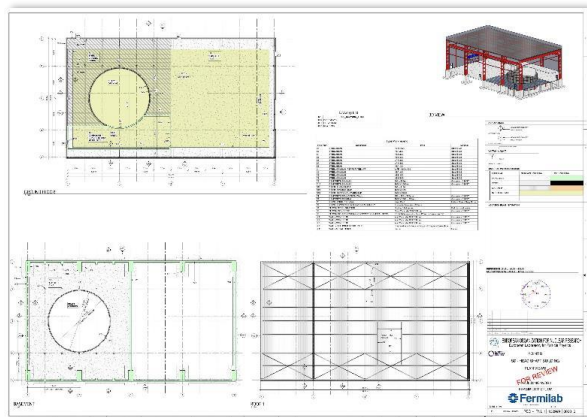
LBNF-NSCF Deputy Project Manager



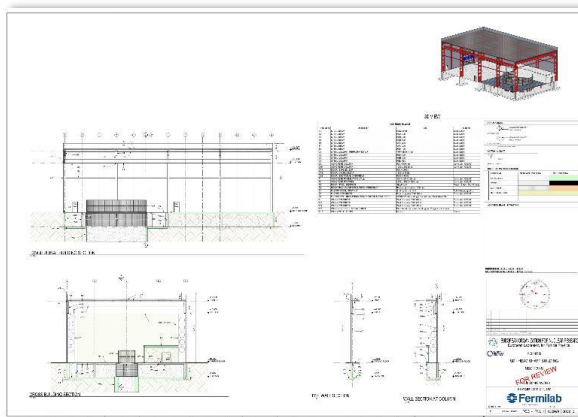
Mid-Term Review look back – Collaboration with FNAL

Deliverable 1:

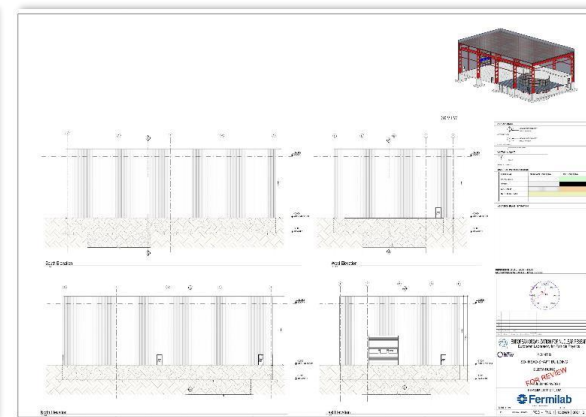
Preliminary technical drawings for buildings developed using BIM software Autodesk Revit in accordance with SCE drafting standards.



Plans: Grounds/Foundation/Basement/Roof



Sections: Building, Typical Wall



Elevations: North/South/East/West

Mid-Term Review look back – Collaboration with FNAL

Deliverable 2:

Bill of Quantities / Technical Report:

- Based on Revit model output + some manual entry for quantities not able to be modelled,
- Quantities of each material for all buildings (steel, concrete, insulation, paving, excavation, etc),
- Combined with Technical Report will allow for a cost estimate to be generated for each site (and extrapolated to other sites).

| Bill of Quantities: SD - Head Shaft Building | | | | | |
|--|--|--|--|----------|----------------|
| Type Mark | Description | Type | Material | Quantity | Unit |
| C1 | STEEL COLUMN- PERFORATED WF | WFP 1500 x 400 | Steel S235 | 31.0 | t |
| C2 | STEEL COLUMN | HEA 300 | Steel S235 | 3.3 | t |
| C5 | STEEL COLUMN | HEB 300 | Steel S235 | 4.1 | t |
| C6 | STEEL COLUMN | HEM 300 | Steel S235 | 6.0 | t |
| C9 | CONCRETE COLUMN | 500 x 500mm | Concrete - C30/37 | 6.4 | m ³ |
| C10 | CONCRETE COLUMN | 1000 x 2000mm | Concrete - C30/37 | 50.9 | m ³ |
| B1 | STEEL BEAM | HEM 1000 | Steel S235 | 40.7 | t |
| B2 | STEEL BEAM | HEA 200 | Steel S235 | 20.7 | t |
| B4 | STEEL BEAM | HEB 220 | Steel S235 | 3.1 | t |
| B5 | STEEL BEAM | HEB 800 | Steel S235 | 22.1 | t |
| B6 | STEEL BEAM | UPN 200 | Steel S235 | 4.6 | t |
| B7 | STEEL BEAM | UPN 300 | Steel S235 | 9.6 | t |
| B8 | STEEL BEAM | HEA 100 | Steel S235 | 4.6 | t |
| S1 | FLOOR- STEEL GRATING | Grating full diamond | Full diamond grating | 247.0 | m ² |
| S3 | FLOOR- CONCRETE | Floor Concrete THK 300mm | Concrete - C30/37 | 994.0 | m ² |
| S6 | FLOOR- COLLABORATING- CONCRETE ON METAL DECK | CE-INT-Collaborating floor-120mm - Steel sheet 60 | Concrete - C30/37 | 148.0 | m ² |
| R1 | ROOF- STEEL DECKING | Steel Roof | Steel Deck | 1024.0 | m ² |
| R2 | ROOF- ROCKACIER INSULATION ASSEMBLY | Rockacier Insulation 200mm | Rockacier Insulation 200mm | 1024.0 | m ² |
| DP1 | DOOR- SINGLE LEAF | 900 x 2100h | Steel Door | 4 | nr |
| DP2 | DOOR- DOUBLE LEAF | 1800 x 2100h | Steel Door | 1 | nr |
| DS2 | DOOR- SECTIONAL-OVERHEAD | Sectional Door | Steel Door | 2 | nr |
| DS3 | DOOR-OPENING AT SAS | INT-2000x2700h | Steel Door | 1 | nr |
| W7 | WALL - EXT. INSUL METAL PANEL | Double-skinned steel cladding and 2 layers of insulation | Metal building envelope and insulation | 1825.0 | m ² |
| W1 | WALL- CONCRETE | Wall Concrete THK 200mm | Concrete - C30/37 | 35.6 | m ³ |
| W2 | WALL- CONCRETE | Wall Concrete THK 250mm | Concrete - C30/37 | 31.1 | m ³ |
| W3 | WALL- CONCRETE | Wall Concrete THK 300mm | Concrete - C30/37 | 136.0 | m ³ |
| W5 | WALL- WIRE MESH FENCE | Wire-mesh fence | Wire-mesh fence | 185.0 | m ² |
| F1 | CONCRETE FOUNDATION WALL | 350 x 350 x 350mm | Concrete - C30/37 | 35.0 | m ³ |
| F4 | CONCRETE FOOTING | 4000 x 2500 x 500mm | Concrete - C30/37 | 50.0 | m ³ |
| N/A | EXCAVATION | Excavation of soil | N/A | 4501.7 | m ³ |

Example of BoQ: Head Shaft Building

Mid-Term Review look back - Costing with RENDEL

Deliverable 1:

Detailed cost estimate report for:

- An experiment surface site (Site PA),
- A technical surface site (Site PB).

Deliverable 2:

Extrapolation of cost estimates for other surface sites using volume ratios per type of building



For the process of estimating and monitoring construction costs, we use the most used probabilistic calculation methodology defined by the Association for the Advancement of Cost Engineering International (AAACE) classifications (AAACE, 2019 IBR-97).

| | III | | IV | | V |
|--|--------|-------|-----|-------|--------|
| | ORANGE | GREEN | RED | GREEN | ORANGE |
| 0.0.0.0 SITE INSTALLATION | X | | | | |
| 1.0.0.0 CIVIL WORKS & INFRASTRUCTURES | | | | | |
| 1.1.0.0 INFRASTRUCTURE-ROAD | | | | | |
| 1.1.1.1 PREPARATION WORKS | | | | X | |
| 1.1.1.2 EXCAVATION | | X | | | |
| 1.1.1.3 PAVEMENT | | X | | | |
| 1.1.1.4 STORM WATER DRAINAGE/WASTE WATER NETWORKS/MISCELLANEOUS NETWORKS | | | X | | |
| 1.1.1.5 WASTEWATER TREATMENT | | | X | | |
| 1.1.1.6 VARIOUS NETWORKS | | | X | | |
| 1.1.1.7 SIGNAGE | | | X | | |
| 1.1.1.8 EQUIPMENTS | | | | X | |
| 1.1.1.9 GREEN SPACE | | | | X | |
| 1.2.0.0 MAIN STRUCTURAL WORK | | | | | |
| 1.2.1.0 ADDITIONAL EARTHWORK | | X | | | |
| 1.2.2.0 FOUNDATION | | X | | | |
| 1.2.3.0 UNDERGROUND NETWORKS | | | X | | |
| 1.2.4.0 INFRASTRUCTURE | | X | | | |
| 1.2.5.0 SUPERSTRUCTURE | | X | | | |
| 1.2.6.0 ROOF SEALING | | | | X | |
| 1.2.7.0 CLADDING AND ROOFING | | X | | | |
| 1.2.8.0 MISCELLANEOUS | | X | X | | |
| 1.3.0.0 FINISHING WORK | | | | | |
| 1.3.1.0 FILLING IN CROSSING | | | X | | |
| 1.3.2.0 FLOOR PAINTING and COATING | | | | X | |
| 1.3.3.0 IRONWORK | | X | | | |
| 1.3.4.0 DOORS | | X | | | |
| 1.3.5.0 FALSE ROOF | | X | | | |
| 2.0.0.0 COMMON UTILITIES | | | | | |
| 2.1.0.0 ELECTRICITY CFO-Cfa | | | | | X |
| 2.2.0.0 FLUID VENTILATION | | | | | X |

Example of PBS: Classification and confidence level

Final Report ongoing updates – Process followed

An iterative process:

With the mid-term review report as baseline, current updates are taking place for Surface Sites.

This iterative process involves frequent work sessions as follows:

- Bi-monthly technical meetings with TIWG to discuss the updates of Surface Sites definitions and acceptability of external constraints (civil engineering or placement).
- Monthly meetings with Placement team and ecologists to better understand the placement constraints for each location.

| Domain | Description |
|--------------------------|--|
| Computing | Elements that relate to the computing requirements for the accelerator. The computing for the experiments will not be included here. |
| Cooling | Elements that relate to the cooling of the particle accelerators and experiments. |
| Cryogenic refrigeration | Elements that relate to the generation of cryogenic temperatures (not proximity cryogenics of particle accelerator or experiment elements). |
| Electricity distribution | Elements that relate to the supply of electrical energy and its distribution between sites and to functional machine and detector elements. |
| Experiment | Elements that relate to the detectors. |
| Machine powering | Elements that relate to the powering of the particle accelerators (mainly magnets and RF). |
| Magnet | Elements that relate to the particle accelerator magnet system. |
| RF | Elements that relate to the particle accelerator radio frequency system. |
| Safety | Elements that relate to the protection of persons and in the natural environment. |
| Site | Elements that relate to the surface site and soil occupation. |
| Subsurface | Elements that relate to underground constructions. |
| Survey | Elements that relate to geodesy and survey. |
| Transport | Elements that relate to the transport of equipment and persons on surface and underground, on-site and off-site. |
| Utilities | General services that are pre-requirements for a site and its operation and which do not directly relate to the particle accelerators and the experiments. |
| Vacuum | Elements that relate to the creation of vacuum for the particle accelerators and experiments. |
| Ventilation | Elements that relate to the heating, air conditioning and ventilation of surface and subsurface construction elements. |

Database extract: Specifications for a Surface Site by TIWG



GIS extract: Fauna and Flora sensitive grid

Final Report ongoing updates -

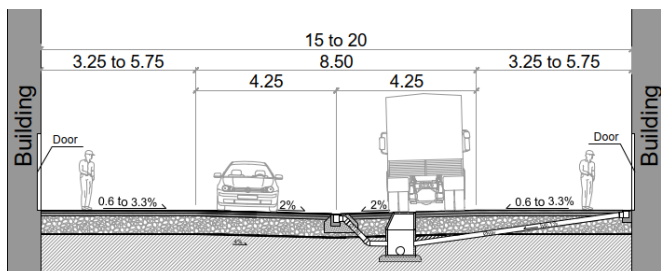
Drawing activities

Zoom on phasing and hypothesis:

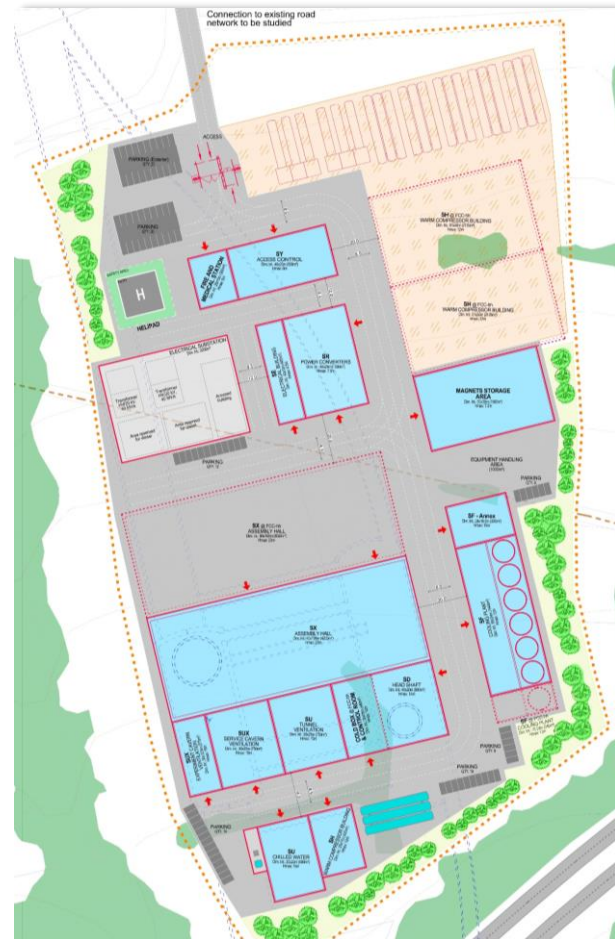
Drawing activities for surface sites allow a preliminary approach on phasing. We're showing on layouts 2 different eras as followed:

- FCC-ee layout
- FCC-hh layout

Hypothesis for roads within the site are made in collaboration with TIWG, and all vehicle tracking are checked to ensure smooth logistics



Road section: Typical section of roadway



Technical layout: FCC-ee and FCC-hh

Final Report ongoing updates -

Drawing activities

Final material for Surface Sites:

Production of layouts for each surface sites with various level of details to serve as baseline to:

- Assess Cost & Schedule
- Confirm space compatibility
- Precise tunnel connexions



Technical layouts: Baseline for the final report



Simplified versions: For integration discussions

Final Report ongoing updates – Cost and Schedule

Timeline for Cost and Schedule update:



Next steps for Surface Sites – Environmental integration

Objectives:

From the Environmental Initial State Analysis, in collaboration with Placement team and ecologists, integrate environmental constraints and opportunities.



Next steps for Surface Sites – Architectural/Design Concept

Objectives:

Develop specific urban, architectural and landscaping concepts for each site in collaboration with Host States and local entities.

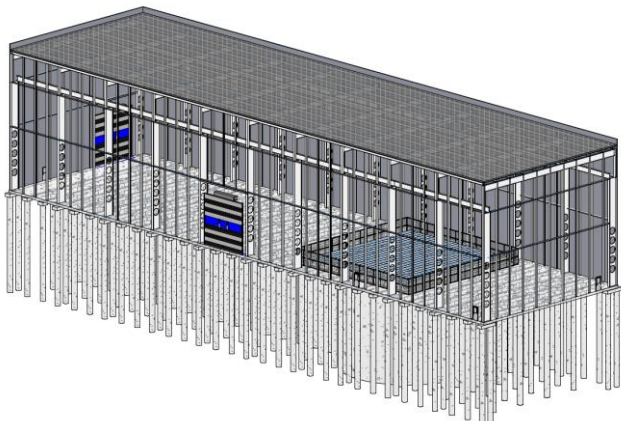


Draft Conceptual Views of a Surface Site: Credit to EFFEKT Architects (DN)

Next steps for Surface Sites – Technical Design

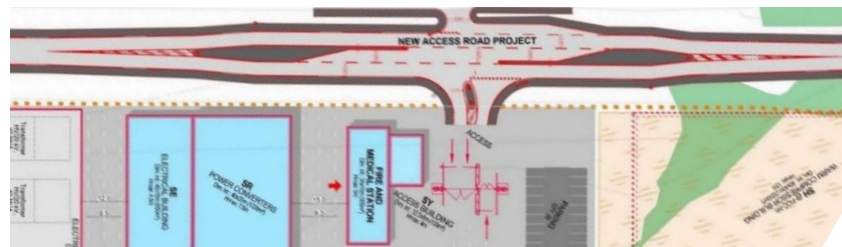
Objectives:

Confirm the specifications by TIWG to optimise and further develop designs for surface sites buildings



Example of 3D BIM Model: FCC-ee assembly hall

Develop a pre-design of infrastructure and amenities (access roads, utility networks, retention basin...)



Example of road study: New junction

Conclusion

Thanks to coordination with internal teams at CERN, collaboration with Fermilab, specific studies with consultants, the FCC feasibility study will be complete for Surface Sites with layouts, cost estimate and schedule.

Next steps for FCC Surface Sites will step up the involvement of Host States and local entities.



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