

Most Common Fund spending still goes on infrastructure.

By the end of this year, essentially all the remaining funds will be spent on finishing the sub-detectors and infrastructure. Only the small amount still to be spent on the on-line Farm should remain.

COMMON FUND Spending		2006
		kCHF
Detector	Common Fund	
CALO		479
DAH		239
OTR		556
INFRASTRUCTURE		2,721
MUON		1,102
RICH		180
TOTAL		5,277

Status of Contributions to the CF and the main changes since the previous RRB

Poland has paid all but 1 kCHF of its foreseen contributions

The outstanding contributions from Netherlands and Russia have been recognised as in-kind contributions.

The remaining outstanding contributions:-

Italy paid 300 k early this year, and is likely to contribute the rest later this year and in 2008.

Spain promised to pay their outstanding amount at the last RRB.

Switzerland will make a decision in the middle of this year.

Romania expects to pay in two batches of 17 kCHF

No news on the 13.7 k due from Ukraine

COMMON FUND Expected Spending 2007

	kCHF
Detector	Common Fund
CALO	955
DAH	243
OTR	344
INFRASTRUCTURE	100
RICH	493
TOTAL	2,135

It is expected that CORE spending will be finished by the end of this year though there could still be some funds to be spent if the M1 Muon station is not completed this year.