Review of Serbian Technical Cooperation with CERN

November 29th 2024

- As it is known, Republic of Serbia is successor of former SFR Yugoslavia, which had been one of 12 founder states of CERN.
- Since 2012 Serbia has been an Associate member, and in 2019 Serbia became the full member of CERN

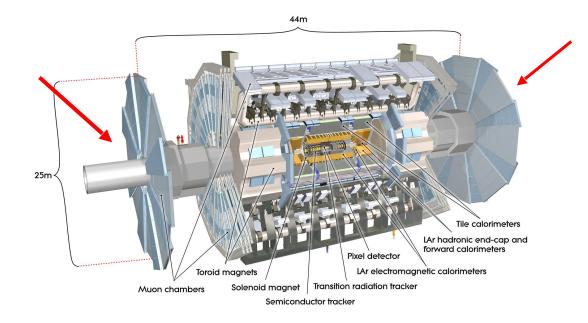




During the period when Serbia was joining CERN, the preparation of LHC experiments was in progress.



In 2002-2003 the 75 hydraulic jacks as connecting pieces for the CMS magnet have been manufactured by "ZASTAVA Alati", now "UNIOR Components" from Kragujevac, Serbia.





Test assembly of JD disks at the "Lola factory" in October 2004

The two 120 tons shielding disks for forward part of the ATLAS detector, were manufactured in 2005 by the "LOLA Corporation" company from Belgrade, Serbia.



Jack HL-LHC

One more recent project was the production and delivery of special jacks for HL-LHC. These special **jacks** for HL-LHC have been designed by CERN, while development of the technology for their production have been relied on the Serbian company **"UNIOR Components doo" from Kragujevac.**

After the thorough inspection and testing first at manufacturer's site and then at CERN, the 23 hydraulic pieces have been delivered to CERN this year.

Unfortunately, the contract for next 150 pieces has not been concluded between CERN and UNIOR Components.

Procurement Overview

for Serbia(Member State)

Key Figures for Serbia	
No. of suppliers registered on eProcurement	22
No. of contracts active in 2023	4
No. of contracts awarded in 2023	1
No. of $\ensuremath{\textit{firms}}$ contacted for $\ensuremath{\textit{MS}}$ dispatched in 2023	17
No. of $firms$ contacted for $\ensuremath{\text{IT}}$ dispatched in 2023	0
No. of firms contacted for PE dispatched in 2023	3

Annual contributions and industrial returns for Serbia

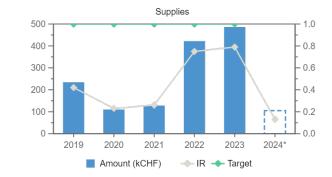
Contributio	ons (kCHF)			Expenditure	es (All countries totals, kCHF)		Expenditure	s (Serbia, kCHF)	
Year	Country Contribution	All Countries	%	Year	Supplies	Services	Year	Supplies	Services
2019	2 529	1 171 420	0.22	2019	261 375	167 528	2019	234	-
2020	2 752	1 196 893	0.23	2020	207 407	131 216	2020	110	-
2021	2 866	1 199 321	0.24	2021	206 717	133 358	2021	128	-
2022	3 003	1 206 284	0.25	2022	226 311	127 469	2022	422	-
2023	3 210	1 230 382	0.26	2023	236 125	134 661	2023	486	-
2024	3 445	1 266 086	0.27	2024*	297 377	134 535	2024*	105	-

Industrial Return

	Supplies		Services	
Year	Ratio	Target	Ratio	Target
2019	0.42	1	-	0.4
2020	0.23	1	-	0.4
2021	0.26	1	-	0.4
2022	0.75	1	-	0.4
2023	0.79	1	-	0.4
2024*	0.13	-	-	-

*Provisional figure based on commitments



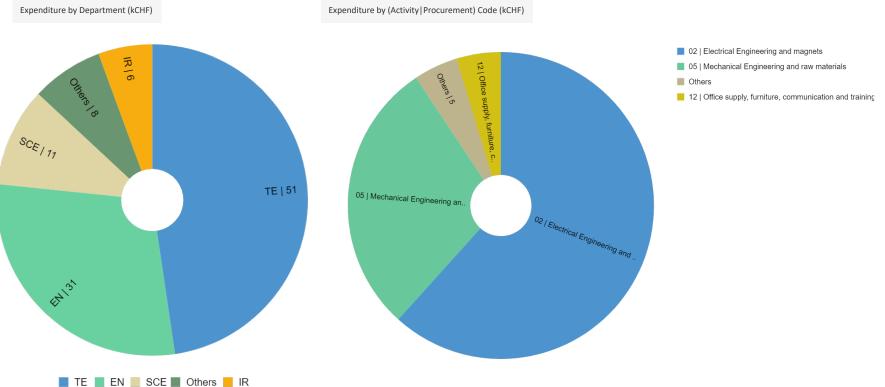


Modest industrial return for supplies has modest positive trend over the last three years.

Significant room for improvement, both for supplies and services.

* Numbers for 2024 include only the first 1/3 of the year.

Expenditure by department and procurement codes for Serbia



Top Suppliers in Serbia

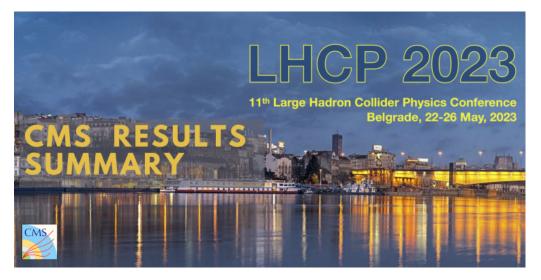
By Country of Supplier

By Country of Origin

Supplier Name	Town No. 0	Orders	CERN Budget (CHF)	Teams Budget (CHF)	Supplier Name	Supplier Cou No. Or	ders	% RS	CERN (CHF)	Teams (CHF)
ATB SEVER DOO	Subotica	1	50 608	-	ATB SEVER DOO	RS	1	100	50 608	-
UNIPLAST DOO	Vrnjacka Banja	4	24 213	-	UNIPLAST DOO	RS	4	100	24 213	-
					NEW COMPANY DOO, OGRANAK IN HOTEL	RS	1	100	-	-
GM CONVERTING	Gornji Milanovac	6	20 767	-						
					ZUMTOBEL LICHT AG	СН	7	34	11 117	-
NEW COMPANY DOO, OGRANAK IN HOTEL	Belgrade	1	-	-	SERVOTEH DOO	RS	1	100	-	-
					GM CONVERTING	RS	3	29	6 078	-
SERVOTEH DOO	Belgrade	1	-	-	COMTRADE SYSTEM INTEGRATION DOO BE	ERS :AD	4	100	-	-
COMTRADE SYSTEM INTEGRATION DOO BI	El Belgrade	4	-	-						
	-		5 000		SLOBODAN BUBNJEVIC	RS	1	100	5 000	-
SLOBODAN BUBNJEVIC	Zemun	1	5 000	-	TECHNIX	FR	1	6	2 422	-
VELS ELEKTRO	Veternik	2	-	-	VELS ELEKTRO	RS	2	100	-	-
UNIVERSITY OF BELGRADE FACULTY OF PH	Y Belgrade	1	1 948	-						
KLUB KNJIZEVNIKA DOO	Belgrade	1	-	-						

List of contract/orders with the highest turnover in 2024 for Serbia

Contract/Order	Description	Supplier	Amount (CHF)
B1704	LHC CRITICAL ELEC MOTOR SPARE	ATB SEVER DOO	50 608
CA1102346	J3090554 WORKSTATION QUADRUPOLE SUPPORTS	UNIPLAST DOO	19 963
CA1069127	J3086988 ATLAS BARREL BRACKETS	GM CONVERTING	6 275
KE3788	EPPCN AGREEMENT	SLOBODAN BUBNJEVIC	5 000
CA1214799	J3093849 MANUAL BENDING TOOL SPS COIL MB	UNIPLAST DOO	4 250
CA1213354	TR STOCK (ZUMTOBEL) BAT 54 80	ZUMTOBEL LICHT AG	2 649
CA1205347	MEGADISCAP: CHARGEURS SPARES BOOSTER+AD	TECHNIX	2 422
DT2100534	30 DAYS	ZUMTOBEL LICHT AG	2 382
DT2100639	30 DAYS	ZUMTOBEL LICHT AG	2 024
DT2100159	30 DAYS	ZUMTOBEL LICHT AG	1 974



LHCP (Large Hadron Collider Physics Conference 2023),

one of the most important conferences in High Energy Physics was held in Belgrade in the last week of May 2023. More than 400 physicists from around the world attended it in order to discuss the latest results from LHC experiments. Besides physics, the conference also included a series of additional programs include a scientific-diplomatic forum, an innovation panel, visits to companies cooperating with CERN, and other related activities.

Some matters and issues about our technical and economical cooperation with CERN

One of the significant matters that has been going on for years and still in progress is the transformation of the Serbian economy. Many industrial companies, especially larger ones, underwent reconstruction and renovation from the former Yugoslavia and later Serbia. Some of them have been significantly transformed, while some even did not survive like: LOLA Corporation, Minel, DMB, Zmaj, Electronic Industry Nis, Energoprojekt, etc.

Smaller companies and those left from larger companies mentioned above, are, more or less, still capable to produce some, at first hand, machining commodities that may be interesting and useful for CERN. Though there is some deficiency of motivation of many companies for the cooperation with CERN, we will have to work on this and try to overcome these obstacles.