

Work Package	WP Leader	WP Deputy Leader	Budget template	WP Description
WP1 - Coordination and Communication	L. Bottura (CERN)	P. Vedrine (CEA)	<p>Received only:</p> <ul style="list-style-type: none"> <li>1. UML and INFN contributions</li> <li>2. CERN personnel contribution for Task 1.2 - project coordination and administrative support.</li> <li>3. PSI</li> </ul> <p><input type="checkbox"/> YES <input checked="" type="checkbox"/> NO</p> <p><b>Missing budget for the interested institutes:</b></p> <p>CEA CIEMAT EUXFEL</p>	
WP2 - Strategic Roadmap	A. Ballarino (CERN)	L. Rossi (UML)	<p>Received only:</p> <ul style="list-style-type: none"> <li>1. UML and INFN contributions</li> <li>2. GSI</li> <li>3. PSI</li> </ul> <p><input type="checkbox"/> YES <input checked="" type="checkbox"/> NO</p> <p><b>Missing budget for the interested institutes:</b></p> <p>CERN CEA CNRS-LNCMI EMFL ESRF EUXFEL Fondation Tera-Care UPPSALA</p>	
WP3 - Industry Co-innovation	J.M. Perez (CIEMAT)	S. Leray (CEA)	<p>Budget template received An updated version will be sent</p> <p><input checked="" type="checkbox"/> YES WP description to be edited and shortened.</p>	
WP4 - HTS Magnet Applications Studies	P. Vedrine (CEA)	M. Statera (INFN-LASA)	<p>Received</p> <p><input type="checkbox"/> YES <input type="checkbox"/> NO</p>	
WP5 - Materials and Technologies	Dariusz Bocian (IFJ PAN)	D. Perini (CERN)	<p>Received only:</p> <ul style="list-style-type: none"> <li>1. UML and INFN contributions</li> <li>2. GSI</li> <li>3. TAU</li> <li>4. CERN</li> <li>5. UNIGE</li> <li>6. PSI</li> </ul> <p><input type="checkbox"/> YES <input checked="" type="checkbox"/> NO</p> <p><b>Missing budget for the interested institutes:</b></p> <p>EUXFEL KIT UTWENTE IFIPAN</p>	
WP6 - All-HTS ultra-high field solenoid (40T-class) demonstrator	B. Bordini (CERN)	CEA	<p>Budget template received</p> <p><input checked="" type="checkbox"/> YES <input type="checkbox"/> NO</p>	
WP7 - All-HTS split solenoid (10T-class) demonstrator	S. Sorti (UML)	C. Santini (INFN-LASA)	<p>Budget template received</p> <p><input checked="" type="checkbox"/> YES <input type="checkbox"/> NO</p> <p><b>Missing budget for the interested institutes:</b></p> <p>CERN - tbd V2 will be sent with updated CIEMAT contribution</p>	
WP8 - All-HTS small period undulator (2T) demonstrator	S. Casalbuoni (EUXFEL)	M. Calvi (PSI)	<p>Budget template received</p> <p><input checked="" type="checkbox"/> YES <input type="checkbox"/> NO</p>	
WP9 - Test infrastructures	G. Willering (CERN)	E. Beneduce (UML)	<p>Received only:</p> <ul style="list-style-type: none"> <li>1. UML and INFN contributions</li> <li>2. UNIGE</li> <li>3. EUXFEL</li> <li>4. PSI</li> </ul> <p><input type="checkbox"/> YES <input checked="" type="checkbox"/> NO</p> <p><b>Missing budget for the interested institutes:</b></p> <p>CERN UTWENTE</p>	