

EURO-LABS Project Office





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TAM, CERN 29/10/2024

Paolo Giacomelli **INFN Bologna Project Coordinator** Project Office Manager





Layout









Project Office people









- Project Office people
- Monitoring of the project











- Project Office people
- Monitoring of the project
- Transnational Access issues









- Project Office people
- Monitoring of the project
- Transnational Access issues
- EURO-LABS website









- Project Office people
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- EURO-LABS website
- Use of resources









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- Steering Committee meetings









- Project Office people
- Monitoring of the project
- Transnational Access issues
- EURO-LABS website
- Use of resources
- Steering Committee meetings
- Conclusions







Project Office people

Project Office Manager

Financial Officer



In cooperation with CERN - The EU Projects Office team (IPT-EU)



Cloé Levointurier-Vajda **CERN-IPT-EU**



Sabrina El Yacoubi **CERN-IPT-EU**



Financial Management Support Office



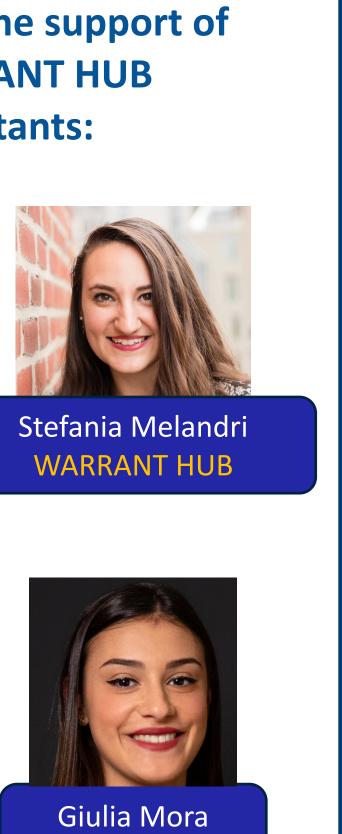


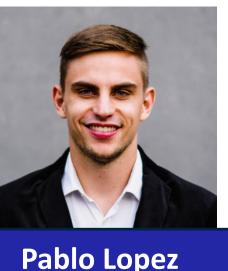
Sara Silvi **INFN Frascati**



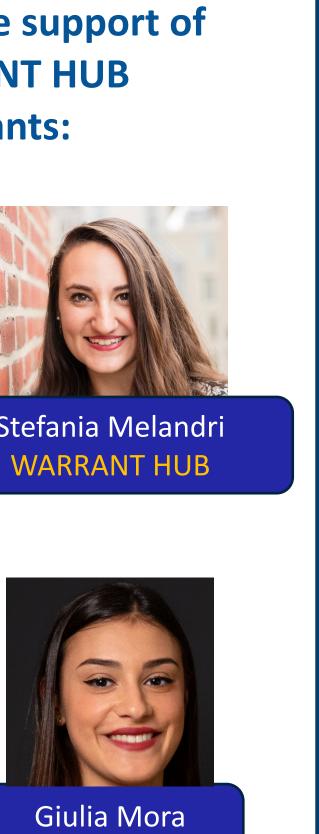
Marco Traini **INFN Frascati**

With the support of WARRANT HUB consultants:





Pablo Lopez **CERN-IPT-EU**



WARRANT HUB











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 - Respect the deadlines!











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Eligibility criteria

by an Institute of a different country

• Access, typically through a network connection to a computer facility

• More than 50% of the members of the experimental group have to be employed











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Important to monitor regularly in time the resources offered





TA reimbursements









(FCs)

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 - FCs have to keep track of all the accesses and users
 - FCs have to keep track of the users information (affiliation, gender, etc.)







EURO-LABS - Paolo Giacomelli





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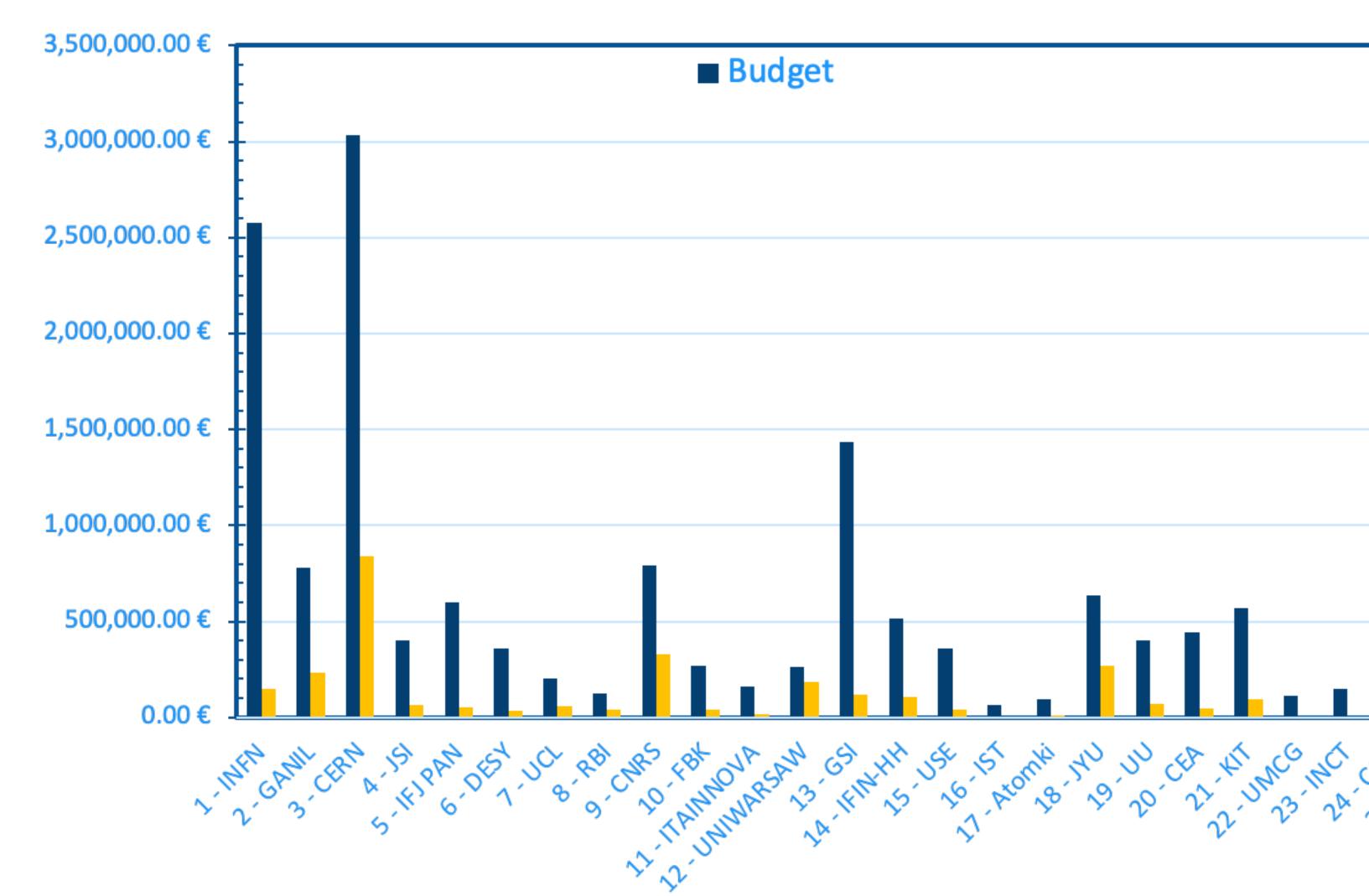
TAs and financial analysis at RP1

Requested EU contribution at RP1 vs. budget

Beneficiary	Total Budget	Expenses at RP1	Percentage
1 - INFN	2.573.880,00€	146.226,54 €	5,68%
2 - GANIL	779.611,75 €	235.210,28 €	30,17%
3 - CERN	3.033.942,00€	841.966,84€	27,75%
4 - JSI	399.375,00 €	67.239,00€	16,84%
5 - IFJ PAN	598.200,00€	55.044,55€	9,20%
6 - DESY	356.820,00 €	35.585,98 €	9,97%
7 - UCL	200.562,50 €	57.386,51€	28,61%
8 - RBI	126.170,00 €	38.405,81€	30,44%
9 - CNRS	794.500,00 €	331.199,61€	41,69%
10 - FBK	272.000,00€	41.817,28€	15,37%
11 - ITAINNOVA	159.750,00 €	18.661,05 €	11,68%
12 - UNIWARSAW	264.375,00 €	186.884,08 €	70,69%
13 - GSI	1.437.081,26€	117.135,96 €	8,15%
14 - IFIN-HH	512.417,50€	103.976,61 €	20,29%
15 - USE	357.506,25 €	38.275,53 €	10,71%
16 - IST	65.000,00€	1.470,00€	2,26%
17 - Atomki	93.125,00€	8.588,19€	9,22%
18 - JYU	635.625,00€	267.701,71€	42,12%
19 - UU	399.925,00 €	70.055,59€	17,52%
20 - CEA	441.765,25 €	45.140,63 €	10,22%
21 - KIT	570.067,56€	97.243,65 €	17,06%
22 - UMCG	112.905,00€	2.279,53€	2,02%
23 - INCT	150.000,00€	5.802,15€	3,87%
24 - CSIC	180.000,00 €	0,00€	0,00%
25 – UMIL	189.000,00€	22.434,90€	11,87%
Totale	14.703.604,07 €	2.835.731,98 €	19,29%

EUR@+LABS

FOR ACCELERATOR BASED SCIENCES







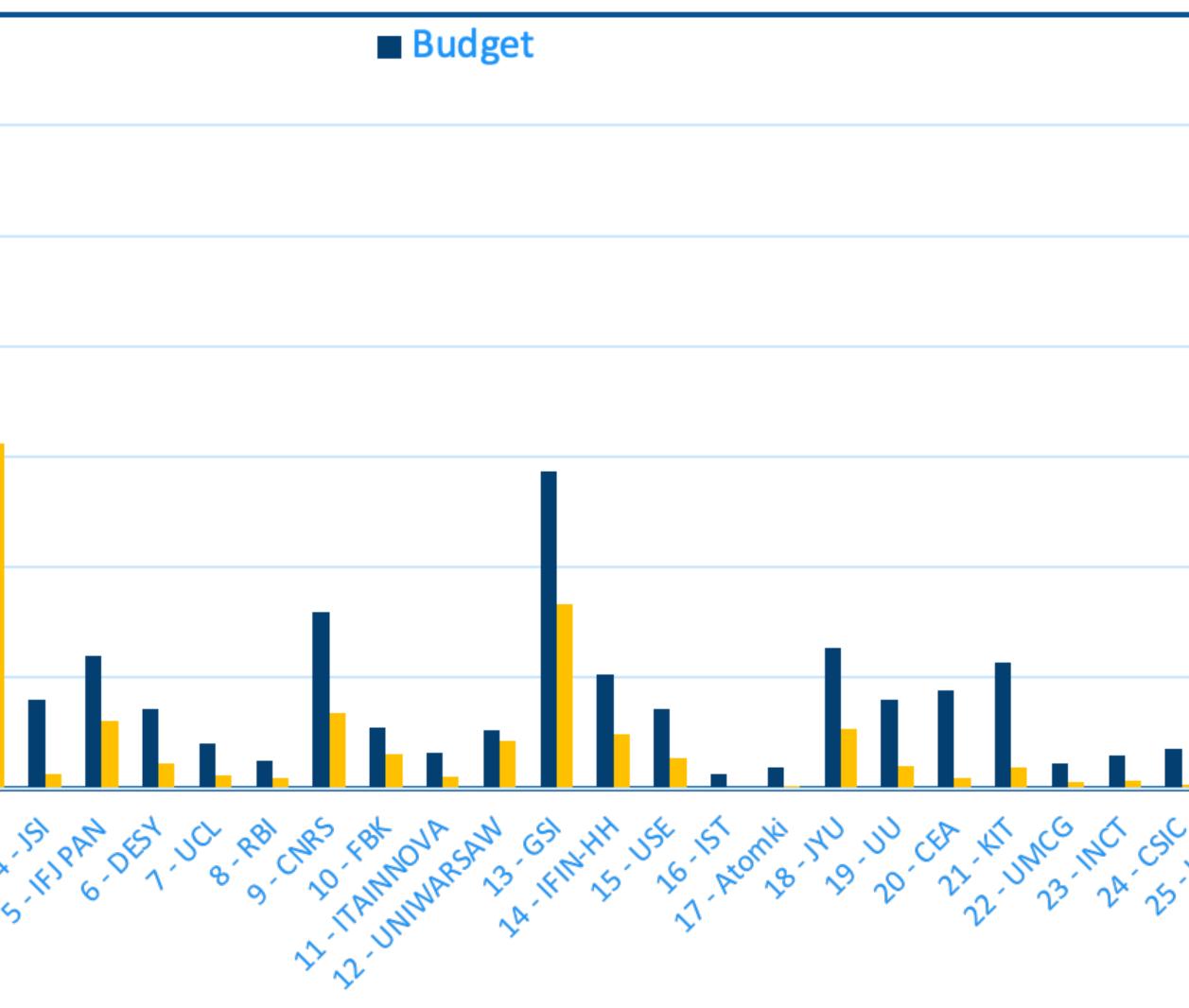
TAs and financial analysis at mid-project



Beneficiary	Total Budget	Expenses at mid- term	Percentage	3,500,000.00 € -	
1 - INFN	2.573.880,00€	529.305,74 €	20,56%		-
2 - GANIL	779.611,75 €	362.595,48 €	46,51%		-
3 - CERN	3.033.942,00 €	1.562.009,29€	51,48%	3,000,000.00 € -	
4 - JSI	399.375,00 €	67.239,00 €	16,84%		
5 - IFJ PAN	598.200,00 €	306.037,81 €	51,16%		
6 - DESY	356.820,00 €	111.891,70 €	31,36%	2,500,000.00 € -	-
7 - UCL	200.562,50 €	57.386,51€	28,61%]	
8 - RBI	126.170,00 €	44.897,43 €	35,58%		
9 - CNRS	794.500,00 €	342.074,61 €	43,06%	2,000,000.00 € -	
10 - FBK	272.000,00 €	153,715,78 €	56,51%		-
11 - ITAINNOVA	159.750,00 €	50.348,55 €	31,52%		
12 - UNIWARSAW	264.375,00 €	217.045,64 €	82,10%	1,500,000.00 € -	
13 - GSI	1.437.081,26 €	832.283,73 €	57,91%		-
14 - IFIN-HH	512.417,50 €	244.658,90 €	47,75%	1 000 000 00 0	
15 - USE	357.506,25 €	138.093,15 €	38,63%	1,000,000.00 € -	-
16 - IST	65.000,00 €	6.621,85€	10,19%		
17 - Atomki	93.125,00 €	8.588,19€	9,22%	500.000.00 £	
18 - JYU	635.625,00 €	267.701,71 €	42,12%	500,000.00 € -	
19 - UU	399.925,00 €	99.902,35 €	24,98%]	
20 - CEA	441.765,25 €	45.140,63 €	10,22%	0.00€	
21 - KIT	570.067,56 €	97.243,65 €	17,06%		
22 - UMCG	112.905,00 €	29.979,53 €	26,55%		FN GANIL CERT
23 - INCT	150.000,00 €	37.085,84 €	24,72%		, O' 3, O
24 - CSIC	180.000,00 €	17.426,43 €	9,68%]	V
25 – UMIL	189.000,00 €	22.434,90 €	11,87%]	
Totale	14.703.604,07 €	4.844.747,08 €	32,95%]	

FOR ACCELERAT BASED SCIENCE

Requested EU contribution at mid-project vs budget







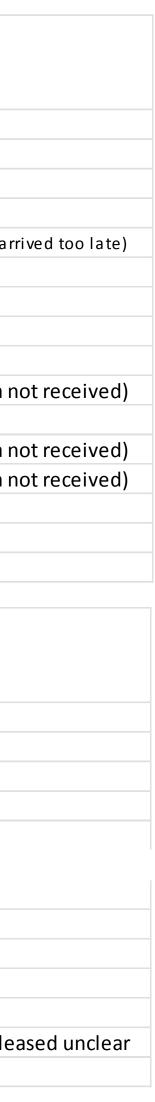


TAs and financial analysis at mid-project

TA Units provided/WP

WP2	Provider	Facility	UA Pledge (GA)	UA delivered P1 (01/09/2022- 31/08/2023)	Delivered UA Year2 (01/09/2023- 31/08/2024)	Delivered UA P1+P2	%	WP3	Provider	Facility	UA Pledge (GA)	UA delivered P1 (01/09/2022- 31/08/2023)	Delivered UA Year2 (01/09/2023- 31/08/2024)	Delivered UA P1+P2	%	
WP2	01-INFN	LNS-AIPF	2200	0	0	0	0%	WP3	01-INFN	THOR	272	0	0	0	0%	
WP2	01-INFN	LNL-NSDBF	2200	859	1151	2010	91%	WP3	01-INFN	LASA	6400	0	0	0	0%	
WP2	02-GANIL	SPIRAL2	3254	1540	896	2436	75%	WP3	01-INFN	BTF - BTF1, BTF2	1176	0	0	0	0%	
WP2	03-CERN	n_TOF	504	225	273	498	99%	WP3	01-INFN	SPARC_LAB	1680	0	0	0	0%	
WP2	03-CERN	ISOLDE	4500	3336	2512	5848	130%	WP3	03-CERN	HiRadMat / SPS	4800	1568	n.a.	1568	33%	n.a. (data arri
WP2	05-IFJ-PAN	NLC-CCB	550	128	312	440	80%	WP3	03-CERN	ХВОХ	400	0	0	0	0%	
WP2	09-CNRS	IJCLab ALTO	1860	2184	178	2362	127%	WP3	03-CERN	CLEAR	1200	168	0	168	14%	
								WP3	09-CNRS	IJCLab - SUPRATECH	672	12	146	158	24%	
WP2	10-FBK	ECT*	1280	220	322	542	42%	WP3	19-UU	FREIA/GERSEMI/HNOSS	960	480	0	480	50%	
WP2	12-UNIWARSAW	NLC_SLCJ	1000	1344	621	1965	197%	WP3	20-CEA	IRFU-Synergium - MACHAFI	- 640	0	n.a.	0	0%	n.a. (data no
WP2	13-GSI	FAIR	2150	0	2297	2297	107%	WP3	20-CEA	LIDYL/LPA-UHI100	640	0	0	0	0%	
WP2	14-IFIN-HH	TANDEM	4100	2304	3140	5444	133%	WP3	21-KIT (IBTP)	ATP/KARA	880	220	n.a.	220	25%	n.a. (data no
WP2	15-USE	CLEAR	640	64	112	176	28%	WP3	21-KIT (IBTP)	ATP/FLUTE	330	0	n.a.	0	0%	n.a. (data no
WP2	15-USE	VA-Reac4exp	400	0	117	117	29%	WP3	23-INCT	RAPID	600	25	105	130	22%	
WP2	16-IST	CLEAR	640	42	44	86	13%	WP3	33-UKRI	VELA / KLARA	150	0	0	0	0%	
WP2	17-ATOMKI	CLEAR	640	70	144	214	33%			TOTAL	20.800	2.473	251	2.724	13%	
WP2	18-JYU	JYFL-ACCLAB	3500	2928	2616	5544	158%									
WP2	25-UMIL	VA-struct4exp	160	0	65	65	41%				UA Pledge	UA delivered P1	Delivered UA	Delivered		
		TOTAL	29.578	15.244	14.800	30.044	102%	WP4	Provider	Facility	(GA)	(01/09/2022- 31/08/2023)	Year2 (01/09/2023- 31/08/2024)	UA P1+P2	%	

WP4	Provider	Facility	UA Pledge (GA)	UA delivered P1 (01/09/2022- 31/08/2023)	Delivered UA Year2 (01/09/2023- 31/08/2024)	Delivered UA P1+P2	%	
WP4	03-CERN	PS&SPS	8736	9072	5372	14444	165%	
WP4	03-CERN	IRRAD	4000	1348	476	1824	46%	
WP4	03-CERN	GIF++	4000	0	1248	1248	31%	
WP4	04-JSI	TRIGA Reactor	700	78	165	243	35%	
WP4	05-IFJ-PAN	AIC-144	800	80	156	236	30%	
WP4	05-IFJ-PAN	VA-MeanFiedl4exp	360	0	225	225	63%	
WP4	06-DESY	DESY-II	8640	1872	1704	3576	41%	
WP4	07-UCLouvain	CRC	100	0	0	0	0%	
WP4	08-RBI	RBI-AF	504	92	160	252	50%	
WP4	11-ITAINNOVA	EMClab	800	0	160	160	20%	
WP4	26-PSI	PiM1-UCN	5376	0	1080	1080	20%	
WP4	32-UoB	MC40 Cyclotron	300	12,5	32	44,5	15%	*n. UA relea
		TOTAL	34.316	12.555	10.778	23.333	68%	



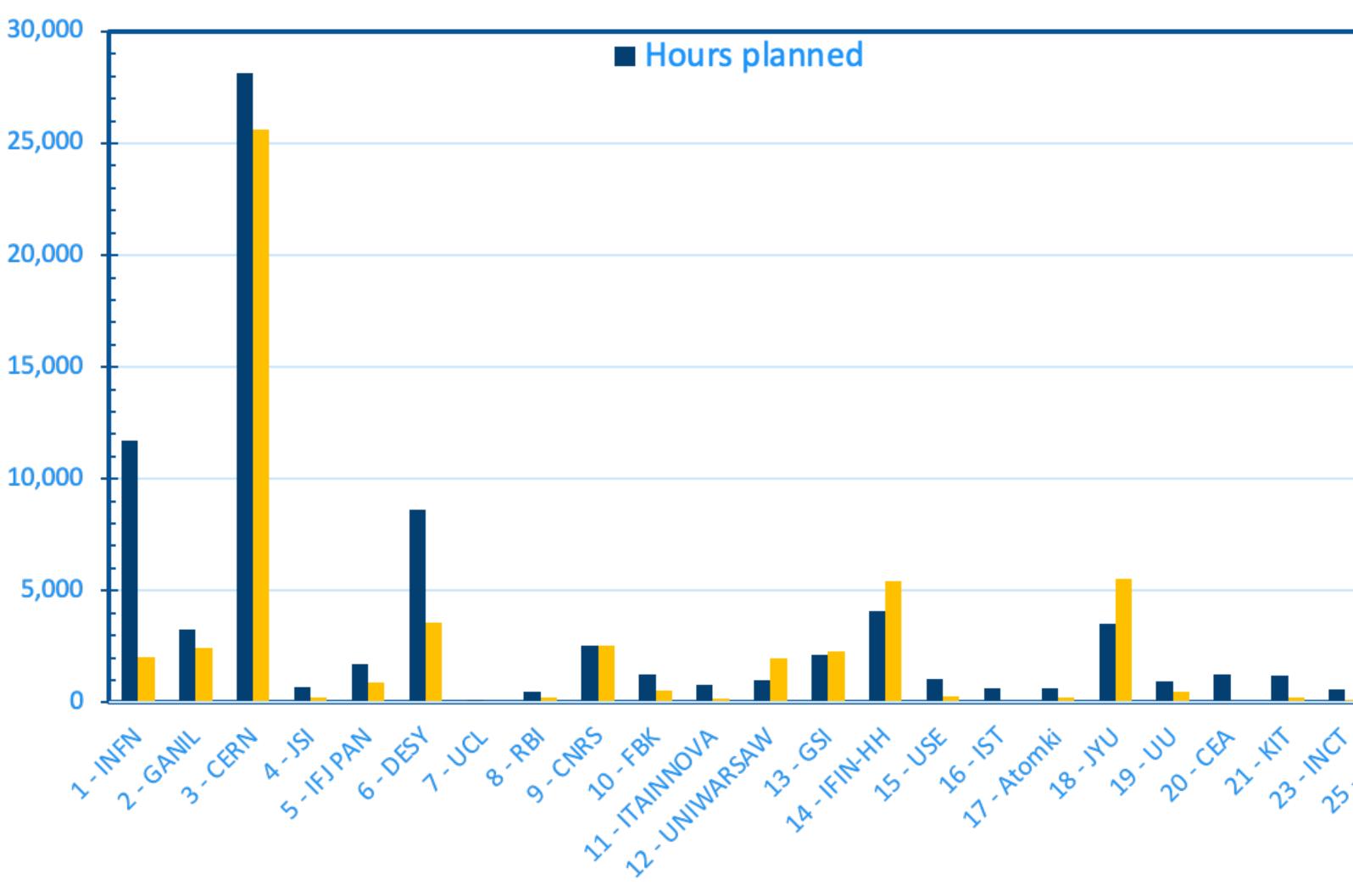


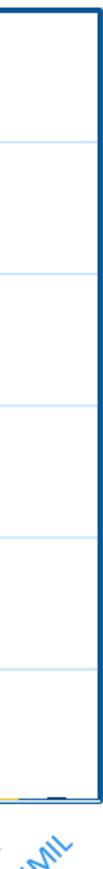


TAs and financial analysis at mid-project

TA Units provided vs planned

Beneficiary	Hours planned	Hours provided	Percentage
1 - INFN	13928	2010	14,43%
2 - GANIL	3254	2436	74,86%
3 - CERN	28140	25598	90,97%
4 - JSI	700	243	34,71%
5 - IFJ PAN	1710	901	52,69%
6 - DESY	8640	3576	41,39%
7 - UCL	100	0	0,00%
8 - RBI	504	252	50,00%
9 - CNRS	2532	2520	99,53%
10 - FBK	1280	542	42,34%
11 - ITAINNOVA	800	160	20,00%
12 - UNIWARSAW	1000	1965	196,50%
13 - GSI	2150	2297	106,84%
14 - IFIN-HH	4100	5444	132,78%
15 - USE	1040	293	28,17%
16 - IST	640	86	13,44%
17 - Atomki	640	214	33,44%
18 - JYU	3500	5544	158,40%
19 - UU	960	480	50,00%
20 - CEA	1280	0	0,00%
21 - KIT	1210	220	18,18%
23 - INCT	600	130	21,67%
25 – UMIL	160	65	40,63%
Totale	76668	54976	71,71%











Who is eligible for Transnational Access

(Grant Agreement, Annex 5 Specific Rules- Article 18):

The majority of the users must work in a country other than the country(ies) where the installation is located (unless access is provided by an international organisation, the Joint Research Centre (JRC), an ERIC or similar legal entity) This rule does not apply under the following circumstances:

-If the access provider is an international organisation -In case of remote access to a set of installations offering the same type of service and located in different countries (e.g. users sending samples to the facility).

Non-EU groups

•Access for user groups with a majority of users not working in a EU Member State or Horizon Europe associated countries limited to 20% of the total amount of units of access provided under the grant.



Monitoring this aspect is necessary during the second phase of the project

In case of TA applications to be released to Non-EU groups, the FC must inform the PO by email (euro-labs-po@lists.infn.it), indicating: name of the Facility - TA Acronym number of UAs to be issued to the Non-EU group









 EURO-LABS is a big and complex project, and participants are very heterogeneous. So, it's very important:

Respect the deadlines

- expenses, stay tuned with your Financial staff)
- E.g.: complete the section Research involved in the project :

Grant Management										Project Conti	nuous Report						
	Project Summary	Researchers involved in the project	Deliverables	Milestones	Critical Risks	Publications	Results	Disseminati activities	Communic Activities	Standards	Intellectual property rights (IPR)	Datasets	Infrastruc t	Impact	lmpact Continuati	Other Results	
Call: HORIZON-INFRA-2021-SERV-01 Topic: HORIZON-INFRA-2021-SERV-01-07	~		1	1	✓	1	~	✓	~	~	\checkmark	~	✓	~	~	~	

Researchers involved in the project

There is no researcher involved in the project yet

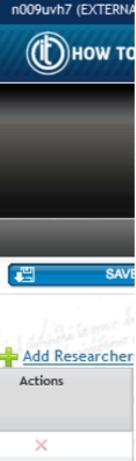
													Surver 🛨
Beneficiary	First Name	Surname 🔺	Gender	Nationality	Email	Career Stage	Role of researcher	Personal Identifier	Contract duration	Latest degree before entering project Degree Year Awarded Country	Last professional position (if any) before entering project Career Stage Country	Professional position for staff members leaving the project Career Stage Country	
2-GANIL	Navin	Alahari	Μ	India	navin.alahari@ganil.fr	Category A - Top Grade	Leading	ORCID:0000-0003-2502-58	Permanent				
				-					-				

Barbara will treat this in more detail on her presentation

Comments on financial data...

Make sure to provide complete correct information and consistent data (also with the declared









Properly-prepared data files

						EURO-LAB	S Tran	s-national Acc	ess Applic	ation Data fo	rm											
		Project [Data				1															
		Infrastructure	e Facility]					•	Comp	tol	0							
		intrastructure	e - raciiity										Comp	JIEL	C							
Work-package	WP4-Detectors												_									
Access Provider Infrastructure	CHAMPION RI	1											· ·									
Installation	TA	1							1			•	Consi	iste	nt							
Type of access Infrastructure category	TA Particle Beams	1					Note:															
Infrastructure domain	Beam test							project header data:														
	Sumame	First name	Institute Name	Institute Address	Tel	E-mail		n red should be filled by the n grey backround should be		adar/DI			Clean									
Facility Coordinator	name	sumame	Best of the Best Research	sdlkfdsfkndslfns<	3545151511	dfkvakm		It the Help sheet for inform				•	Clear	aa	la i							
		Experim	nent					d/mm/yyyy for the date forn														
Maria	2024																					
Year Project Title	2024 Multiple scattering of positre	positrons to measure the fractional radiation length of ATLAS ITK and CMS upgrade tracker components						oject Code is a generated v	alue - do not change!			(we can't interpret Pi's intentions)								- 1 -		
Facility internal code	5											l (v	ve cai	I U I	πειμ	neu			.em	,IOUS	וי	
Project Code Activity Domain	PSI-2024-CHAMPION RI-5 Physics																					
Project Execution Period	30/05/2024	06/10/2024																				
	Sumane	First name	Institute Name	Institute Address	E-mail		Note:															
Spokesperson/Pl		asdgspigas afdagpkag	Department of Physics, Unive	er# Edbmz	ifdkn			lser Data list below:														
Project Liaison	afdgvóg,dga	afdsgpkag	Paul Scherrer Institut	zdram	<u>dfl+</u>	bernhard lauss@psi.ch		- add rows (using copy) according to the team size				1										
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Barbara will treat this in more detail on her presentation







PO contact

Contacts:

euro-labs@lists.infn.it

EURO-LABS - Paolo Giacomelli

Thank you for your time and cooperation







Conclusions

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Conclusions

The EURO-LABS project is now at 50% of its duration

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 - This means delays or no new allocation of funds...
- The PO is always available to help! Do not hesitate to contact us.

