

# Report from the EURO-LABS Governing Board

Edda Gschwendtner, CERN

3rd Annual Meeting of EURO-LABS, 28 – 30 October 2024, CERN



## **Governing Board Meeting**



Tuesday, October 29<sup>th</sup>, 2024 h. 16:00-18:00

Venue: 6/2-024 - BE Auditorium Meyrin (CERN)

### Agenda

Welcome by Chairperson Edda Gschwendtner (5 min.)

Adoption of the Agenda

Renewal/election Chairperson (10 min)

An Overview/highlights on the activities of the 2nd year: Scientific Coordinator Navin Alahari (20+5min)

Steps for preparation of Report Period 2 (Sept2023-Feb 2025): Maria Colonna (10+5 min)

Update on financial matters: (Financial Tables: Marco Traini – Sara Silvi (30+10 min)

- Expenses of the partners
- Transfer of budget
- Procedure for future redistribution of budget

Next Annual Meeting: JSI, Liubljana, October 2025: Scientific Coordinator (5 min)

AoB

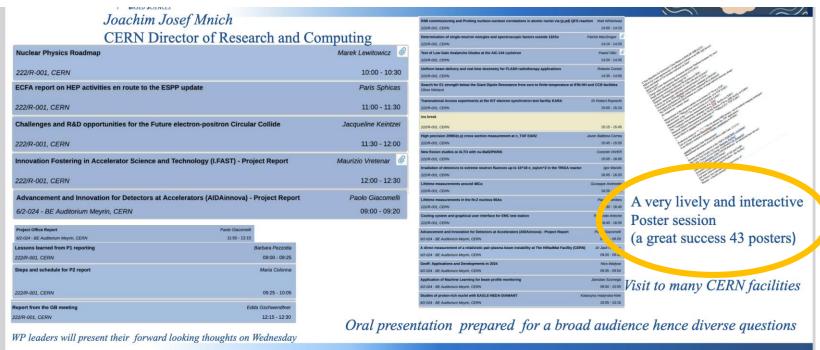
## Report from the Scientific Coordinator, Navin





#### Focus on Scientific and Technical results supported by EURO-LABS

Use of the EURO-LABS facilities (some with service improvements) for results and ideas in diverse basic physics, technical and applied science



## Report from the Scientific Coordinator, Navin





## Wide Impact and complementary

Complementary work
R and D for FLASH Therapy

WP2 GSI-FAIR Synchrotron WP3 CLEAR CERN LINAC WP4 IFJ PAN Cyclotron

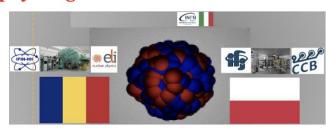
Electro Magnetic Compatibility centre greatly increased throughput (service improvements) the result of collaboration in two projects *EURO-LABS and AIDAINNOVA* 

Tests of "the first 2 meters FCC" components:

FCC-hh beam screen & FCC-ee vacuum chamber prototypes

tested in CERN's BESTEX beam-line at KARA

Many Points mentioned in the NuPECC Long range plan Are already implemented in EURO-LABS **Exploiting unique facility in three different countries For one physics goal** 



HL-LHC, fluences up to  $10^{16}$  neq/cm2 irradiation campaign at TRIGA (service improvements)

DRD3 European Strategy for Particle Physics.

**TRIGA** 

FCChh-up to  $10^{18}$  neq/cm



This project has received funding from the European Union's Horizon Europe Research and Innovation programme under Grant Agreement No 101057511.

## Report from the Scientific Coordinator, Navin

## Review of Period 1

IMPORVE OUTREACH
And visibility of the project

TOUT S'EST

Prof. Edward Mitchell Structural biology with synchrotron radiation Head Business Development ESS Read the report in greatest detail

Subject: Horizon Europe (HORIZON)

Project: 101057511 — EURO-LABS

Reporting period: RP 1

**Interim payment (Data Sheet 4.2, Article 22.3.3)** 

Dear Madam/Sir,

In connection with your request for interim payment, I would like to inform you that we will soon make an interim payment of EUR 2 835 731.98.

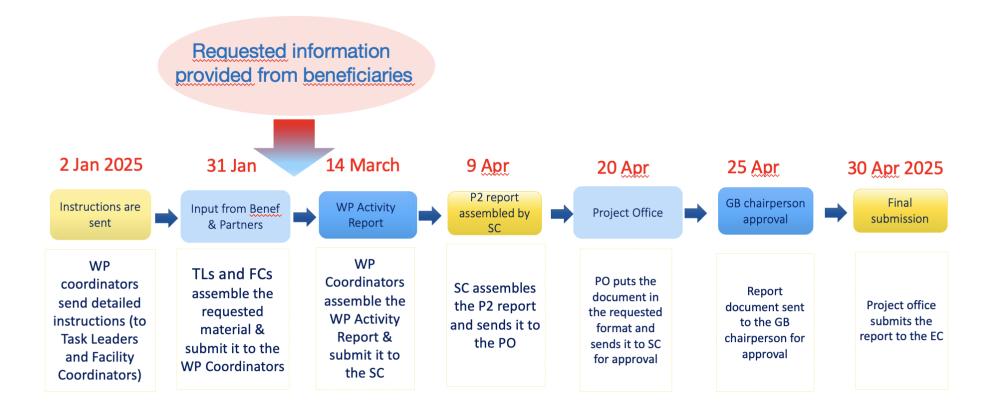




## Steps of Preparation of Report Period 2, Maria



## Project reporting workflow (TR, narrative)



#### The deadlines are mandatory!!

M.Colonna - EURO-LABS 5

# Update on Financial Matters, Sara



#### **Project Overview**





#### **Budget**

Total Budget: € 14.174.110,00

Requested EU contribution at RP1: € 2.835.731,98 (19,29%)

Total expenses at mid-project: € 4.844.747,04 (32,95%)

#### **Current Status**

All expenses reported at RP1 have been accepted and refunded by EC.

We are reached the halfway point of the project; we are currently doing a mid-project financial analysis through the data entered by the beneficiaries on the EMDESK platform with the aim of efficiently redistributing a reserve budget of 220k €.

We have also submitted a GA amendment to get the requested budget changes before the RP2 closure.



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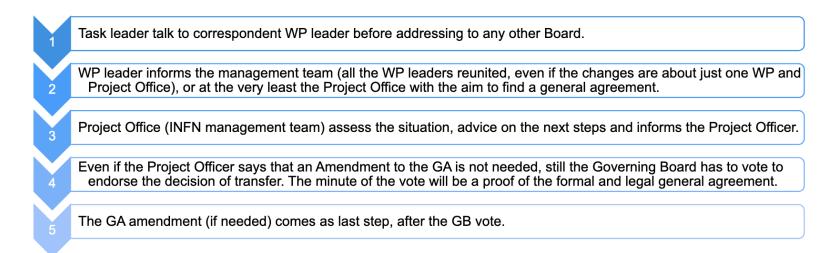
# Update on Financial Matters, Sara



#### **Budget Changes**

#### Procedure for transfer between different Beneficiaries

All transfers that involve two or more Beneficiaries <u>always</u> require the Governing Board vote and follow the same procedure regardless the level of the required change/s (inter task/WP/project):



The decision to start a GA amendment it is always in the hands of the PO but for sure is required in these three cases:

- > Change of a deliverable due date
- > Change of the leader Beneficiary for a Deliverable or Milestone
- > Budget changes involving a new cost category initially not foreseen

# Summary

The project as a whole is now cruising at the right altitude
ALL deliverable were submitted on time.

Training Schools were very successful and many more in pipeline
TAM showcases the large and impressive results of EURO-LABS in only 24 months

The TAM style will continue for the next Annual meeting Contributions to Strategy and LRP of Europe

Project is now half-way through!

Very important period ahead of us: → Period 2 Report!

Fourth Annual Meeting, FAM, end September 2025:





# Many Thanks for the Inspiring Discussions & Presentations and an Excellently Organized Annual Meeting!

