

# ILO report

Alise Pīka-Ozola  
Robert Aare

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[alise.pika-ozola@liao.gov.lv](mailto:alise.pika-ozola@liao.gov.lv)

[robert.aare@eas.ee](mailto:robert.aare@eas.ee)



# Main developments:

## 2023 annual procurment report

- Lithuania remains well balanced
- Latvia remains poorly balanced
- Estonia remains well balanced

## ILO changes

- Lithuanian ILO to be appointed
- Latvian ILO working in Switzerland from Feb. 2024

## Big Science Business Forum (BSBF) 2024

### Trieste, Italy 1-4 October

- Estonia and Latvia will have individual stands at the exhibition
- Latvian ILO to moderate BSBF parallel session «Complex buildings, construction and its safety related systems»

## Industrial Return to Member States, supplies Status from 1 March 2024 – 28 February 2025

Well Balanced	Poorly Balanced	Very Poorly Balanced
Austria	Belgium	Israel
Estonia*	Bulgaria	Pakistan **
France	Croatia*	Romania
Italy	Cyprus*	Sweden
Lithuania*	Czech Republic	Ukraine **
Switzerland	Denmark	
Turkey*	Finland	
	Germany	
	Greece	
	Hungary	
	India*	
	Latvia*	
	Netherlands	
	Norway	
	Poland	
	Portugal	
	Serbia	
	Slovak Republic	
	Slovenia*	
	Spain	
	United Kingdom	

## Draft white paper presented to ILO's about procurement rule change:

- Raise procurement procedure thresholds (fixed since 1965)
- Extend limited tendering – list of 12 eligible countries with least balanced industrial return
- Apply Best-Value-For-Money procurements for supply contracts
- Country to be considered well-balanced if there is no chance to place new orders

\*ILO comments awaited until April 4. Procurement Department aims to produce white paper for Finance committee in June, 2024.

## Updated Supplier Logo rules:

- cumulative amount of orders at least 50.000 CHF over past 3 years
- approval to use for 2 years after contract expires

# Developments on CERN's side:

- CERN's annual balance of budget improves after revision and deficit decreased (by 74.9 MCHF) - lower energy costs due to lower consumption, project delays. The financial contribution of Ukraine to CERN for 2024 waved by Finance Committee.
- Annual procurment expenditure in 2023: 573 MCHF. Overall busy year: 63% increase in calls for tender and 62% increase in market surveys, expect similar amount of contracts in 2024.
- End of Hi-Lumi contracts, Long Shutdown 3 (LS3) contracts to start coming out in 2024.
- FCC Feasibility Study: mid-term report (including updated cost assessment and funding model) reviewed at the end of 2023. Recommendations analyzed one by one, to define priority activities towards completion of the Feasibility Study in March 2025.

[CERN publishes knowledge transfer highlights from 2023 | CERN \(home.cern\)](https://home.cern)

THANK YOU!

Questions?

