STATUS REPORT

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Zdeněk Doležal

On behalf of LOC

July 21 2024





GLOBAL STATISTICS

Category	Number	Fraction
Participants	1365	
Students	395	29%

Country	Number	Fraction
Italy	183	
CZ	156	11%
USA	151	11%
China	134	10%
Germany	133	10%
UK	105	8%
France	70	5% 4% 4%
CERN	58	4%
Spain	53	4%
India	42	3%
Japan	34	3% 2%
Poland	30	2%
Switzerland	28	2%



PROGRAM STATISTICS

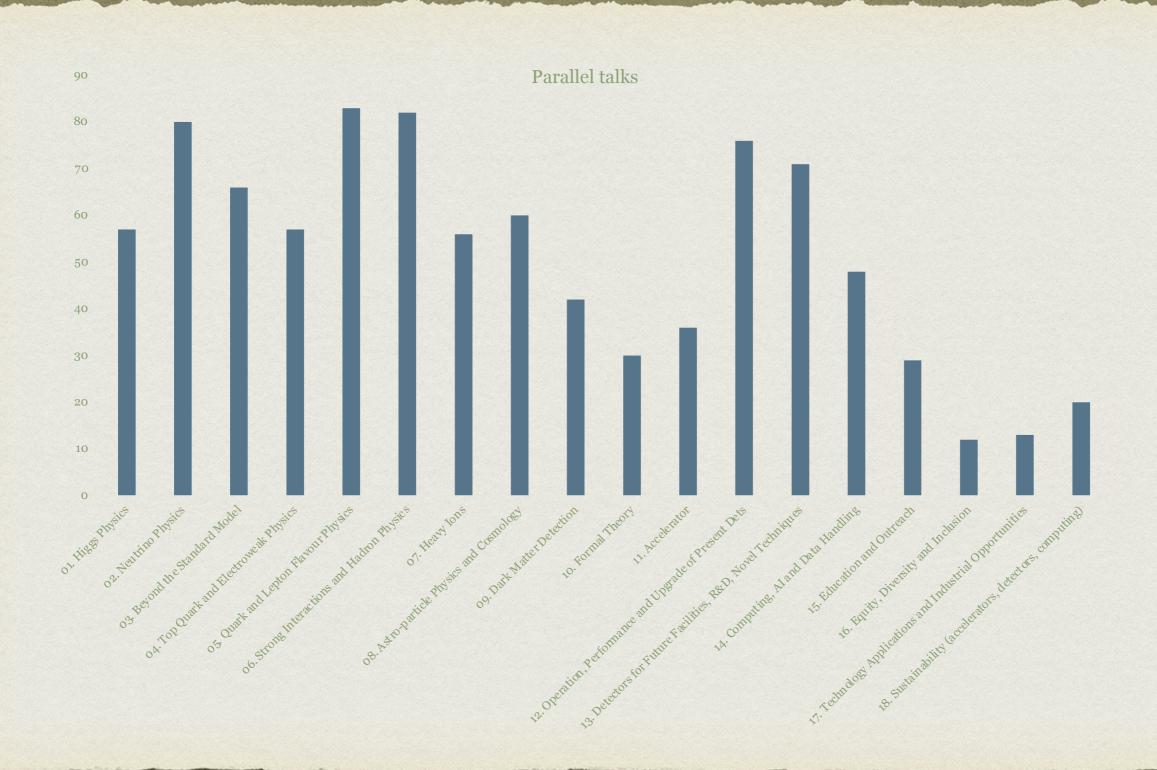
	Submitted	Scheduled
Contributions	1402	1244
Plenary talks		45
Paralel talks	1237	918
Posters	165	281

Tracks	18
Sessions in parallel	13

new session on Sustainability@HEP

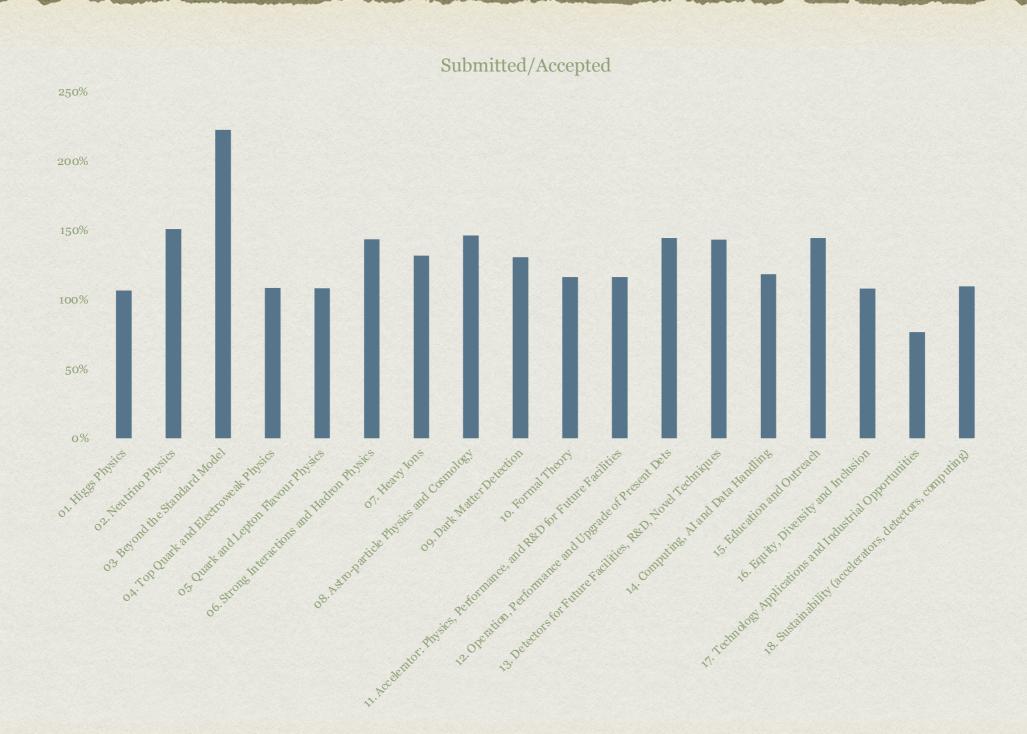


PROGRAM STATISTICS PARALEL TALKS





PROGRAM STATISTICS SUBMITTED: ACCEPTED





IT, AUDIO-VIDEO

- WWW (general, indico)
- Mobile App (both hepcon and Conference4Me)
- · Social media: Twitter/X, Instagram, hashtag #ichep2024



REMOTE PARTICIPATION

- Relying on in-person attendance
- Plenary sessions: Streaming and publishing via YouTube, passive mode
- Parallel sessions:
 - Sustainability session conveners requested online talks (6 talks)
 - Other sessions: Zoom allowed for last minute vacancies (health, visa, 7 cases)
 - . Which means we had to prepare for zoom in every session



SPONSORSHIP

- IUPAP: 11.5 kEUR
- Labs: 40 kEUR
- . Firms: 25 kEUR
- . Prague: 38 kEUR
- Total 115 kEUR



The project is carried out with the financial support of the City of Prague. Projekt je realizován s finanční podporou hlavního města Prahy.

prague city tourism

Silver Sponsors





Bronze Sponsors

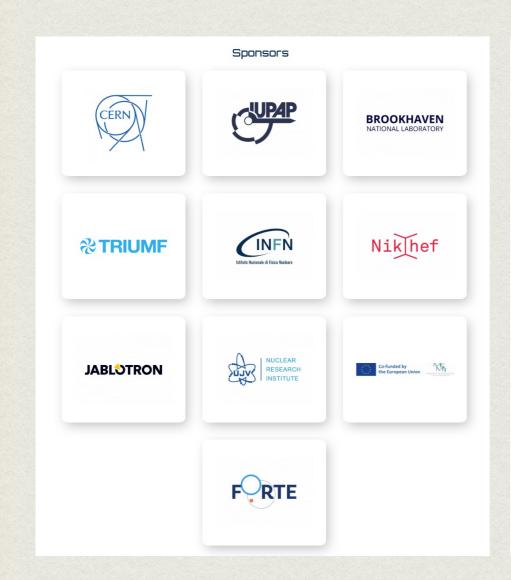


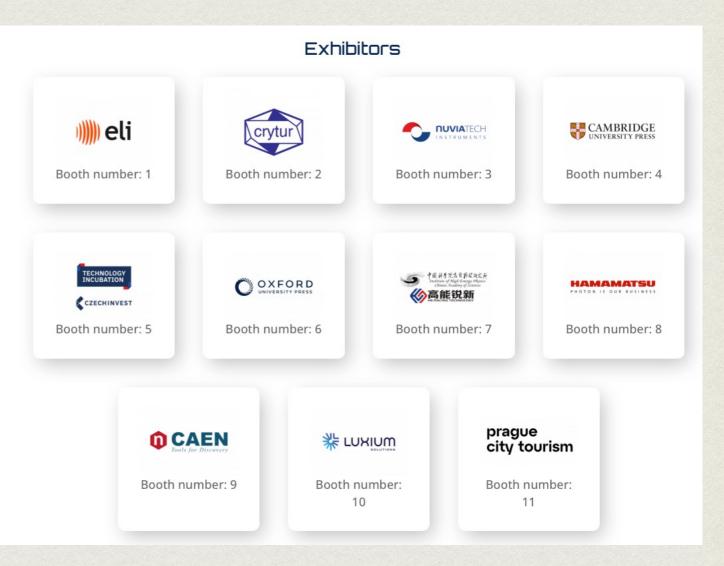






SPONSORSHIP







OUTREACH, PUBLIC RELATIONS

Publicity

- CZ version of CERN70 attached to ICHEP2024
- Cooperation with PR offices of participating institutions and CERN

Outreach

- Art and physics: BeInspired, Origin (M.Hoch)
- Joint exhibition with the writer Arnošt Lustig "I want to be human"
- Public lecture: CERN DG at Colours of Ostrava music festival
- Social media coverage





PRELIMINARY BUDGET

BALANCE	Total (Euro, excl VAT)
COSTS	644 358 €
MEETING SPACE RENTALS	157 045 €
EXHIBITION AND POSTER AREAS	14 583 €
AV AND TECHNICAL EQUIPMENT	60 690 €
PRINTED AND ELECTRONIC MEDIA	39 752 €
FOOD AND BEVERAGES	191 029 €
SOCIAL PROGRAMME	66 667 €
SPEAKERS, GUESTS, LOC	14 096 €
STAFF	20 833 €
DELEGATE SERVICES	26 842 €
OTHER SERVICES	25 488 €
C-IN FEE	27 333 €
INCOME	654 622 €
REGISTRATION FEES	528 581 €
SPONSORSHIP AND EXHIBITION	94 579 €
CONFERENCE DINNER	26 446 €
ICHEP PARTY	5 015 €
BALANCE	10 264 €



SUPPORT FOR PARTICIPANTS

Student/ECR support:

- 27 participants: fee waiver (equivalent of 11 kEUR]
- 53 participants: free dormitory accommodation (10 kEUR)

General support

- 41 participants: fee waiver or reduction (some conveners, short stays, equivalent of 6 kEUR)
 - Total 27 kEUR

Others

- Dormitory accommodation provided (they paid themselves)
- Full travel and stay of the C11 awardees: 5 kEUR

THANKYOU FOR YOUR ATTENTION!

Tomas Davidek and Z.D. (ICHEP2024 chairs)