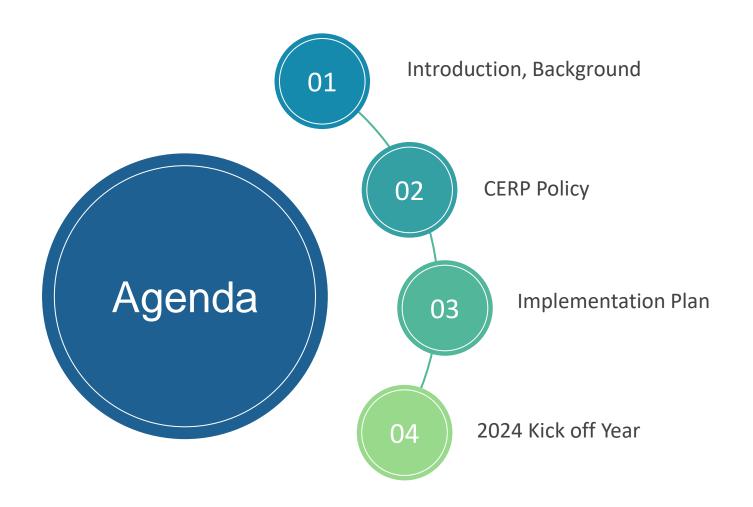
CERN Environmentally Responsible Procurement CERP

Project Status and next steps

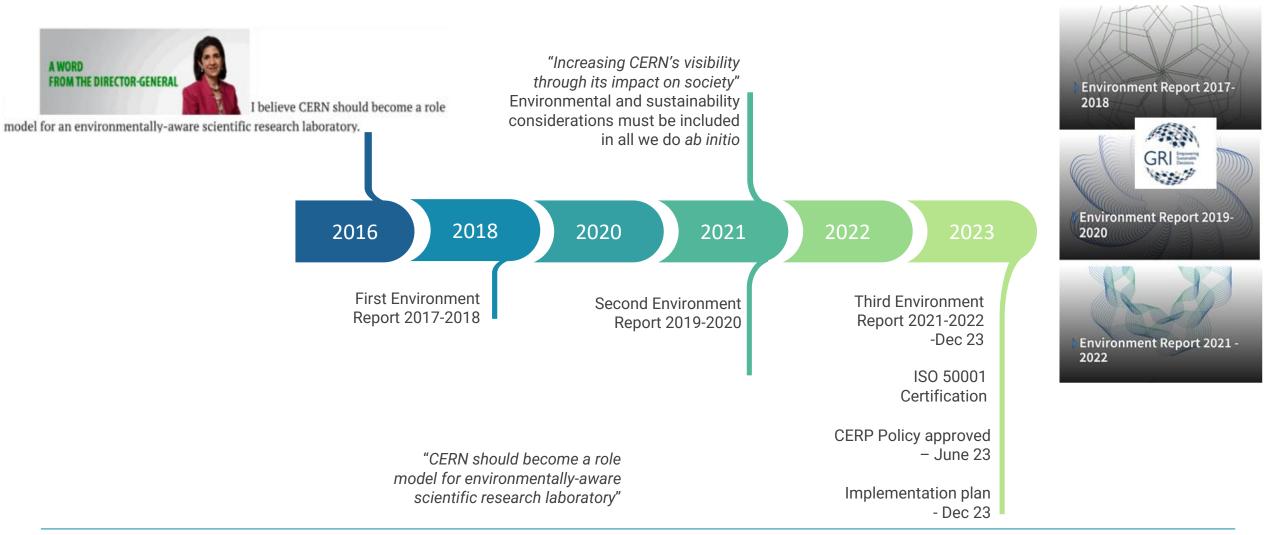








Introduction - DG VISION since 2016





CERN Environment Priority Objectives

More details in https://hse.cern/environment-report-2021-2022



ENERGY



1215 GWh

The Laboratory is committed to limiting rises in electricity consumption to 5% up to the end of Run 3 compared to the 2018 baseline year, which corresponds to a maximum target of 1314 GWh, while delivering significantly increased performance of its facilities. It is also committed to increasing energy reuse.



EMISSIONS



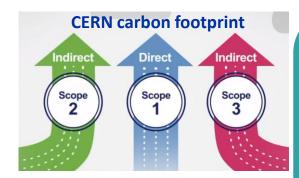
184 173 tCO₂e

CERN's objective is to reduce direct emissions by 28% by the end of Run 3 compared to the 2018 baseline year, which corresponds to a maximum target of 138 300 tCO2e.



3234 ML

The Laboratory is committed to keeping the increase in its water consumption below 5% up to the end of Run 3 compared to the 2018 baseline year, which corresponds to a maximum target of 3651 ML, despite a growing demand for water cooling at the upgraded facilities.

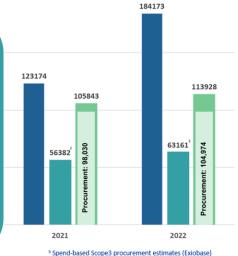


- Report on Scope 3 emissions for the first time
- Objectives set for scopes 1 and 2 emissions, for now

Scope 1 (direct): 184 173 tCO₂e

Scope 2 (energy): 63 161 tCO₂e

Scope 3 (indirect): 113 928 tCO₂e

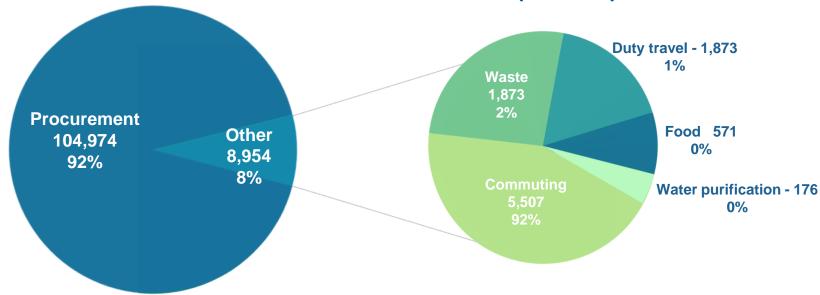


3 Spend-based Scope3 procurement estimates (Exiobase)



Scope 3 Emissions:





40% of global emissions are driven from organisations through their purchases.

~35% at CERN

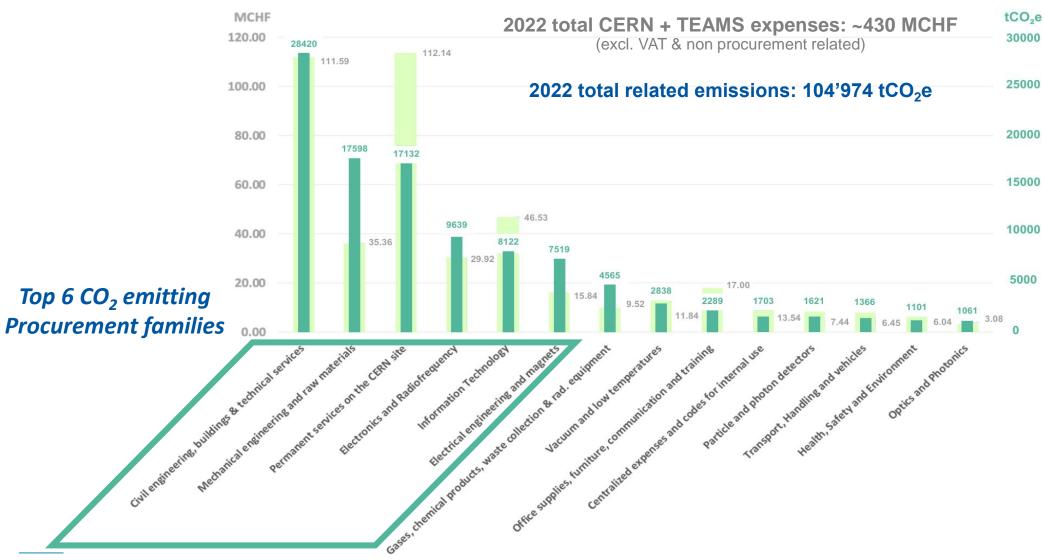
In 2022, > 90% of CERN's indirect (Scope 3) emissions resulted from purchases of goods & services.

40% of CERN's annual funding is spent with its suppliers.

Suppliers'
sustainability maturity
impacts CERN's ability
to be "an
environmentally aware
scientific laboratory".



CO₂ emitting procurement families

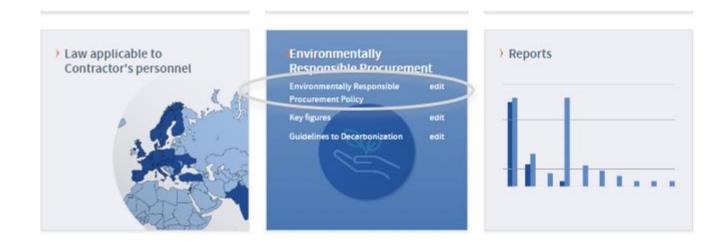




CERN Environmentally Responsible Procurement Policy (1/3)

CERP Policy available on the Procurement Website

Approved in June 2023 by CERN Extended Directorate





CERP Policy (2/3)

cern will embed environmental responsibility where appropriate throughout all phases of the procurement process, including at the design phase. [...]

Careful and reasoned attention will be given to the need for the procurement, the specificities of the goods or services being procured, the choice of the supplier, the terms of procurement and the principle of continuous improvement. [...]



CERP Policy (3/3)

The Organization undertakes to:

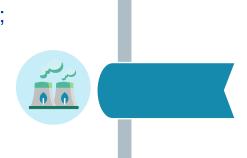
Integrate environmentally responsible procurement practices into current and future supply chains





Measure the impact of environmentally responsible procurement

Communicate with, and give guidance to, the CERN community on implementing, monitoring and reporting on environmentally responsible procurement;

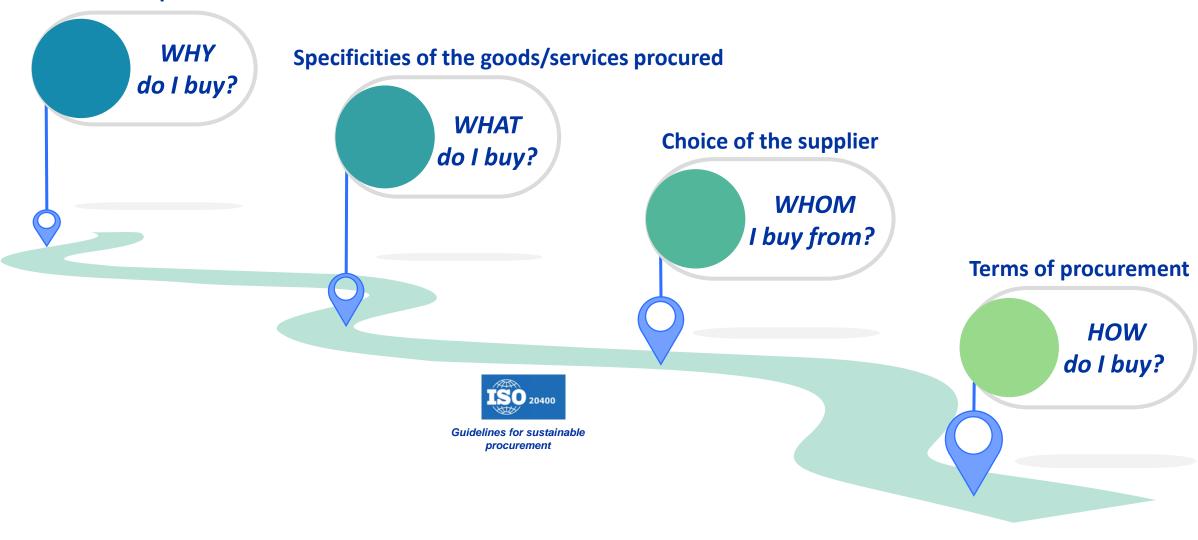


<u>Demonstrate</u> and <u>share</u>, where appropriate, best practice for environmentally responsible procurement with its Member States and other organisations, particularly other research laboratories. [...]



In practice

Need for the procurement





CERP Policy - Implementation Plan





CERP implementation - A phased approach

End of 2023 - Kick off

Assess, train, challenge

3 Focus areas:

- Skills development
 - Pilot Projects
- Suppliers Engagement

whenever possible:

- Challenge the implementation of best practices.
- Assess/check existing suppliers' sustainability maturity.
- Start engaging existing and potential/new suppliers on the disclosure of their CO₂ emissions.

End 2024

Review



Lessons learnt

Feedback

Proposals

Objectives Setting

2025

Deploy

During the deployment, where defined after the review :

- Define and Achieve Scope 3 procurement emissions reduction objectives.
- Apply the practices decided/approved during the review.
- Ensure continuous improvement through training, reviews and asking feedback from stakeholders.
- Conduct supplier assessments wrt the objectives defined.



CERP Policy implementation – Process

At earliest possible stage of Procurement Process:

Challenging procurement strategy (Startup meeting)

Challenging the implementation of environment criteria

Decision: Yes / No

Request for information at MS stage

MS & IT

Adjudication

Contract follow up

Market maturity
Best practices & guidelines
TCO analysis

Mimimum level of action

Replies from suppliers are mandatory/collected/reported

Case by case or

Systematic?

- If it does not significantly limit competition OR impact the balanced industrial return OR price, then mandatory/desirable environment criteria should be included in MS for prequalification and in the technical specification at tender stage or included in adjudication basis
- Contract performance : SLA, energy monitoring (ISO50001 compliance), CO2 emissions disclosure improvements etc...

Collect Data /share lessons learnt eventually update/develop objectives and guidelines.



Approach adopted in Pilot Projects

Challenge Implementation of Contract **Embed Criteria in Adjudication Environmental MS** and IT **Method** Management **Principles** Lifecycle Analysis **LC:** Sustainability (Linear/Circular Product/Service requirements Design) Specification evaluated as Set KPIs and/or Yes/No SLAs that can be **Procurement Family** used to measure **Decarbonisation** environmental Guidelines performance over **BVFM:** Scores Supplier the contract weighted and Qualification/ included as part of **Supplier Maturity** Requirements the Quality scoring Data

Involvement of IPT-PI at each step of the procurement process to facilitate the implementation of the Policy in close collaboration with the Departments' Technical Officers

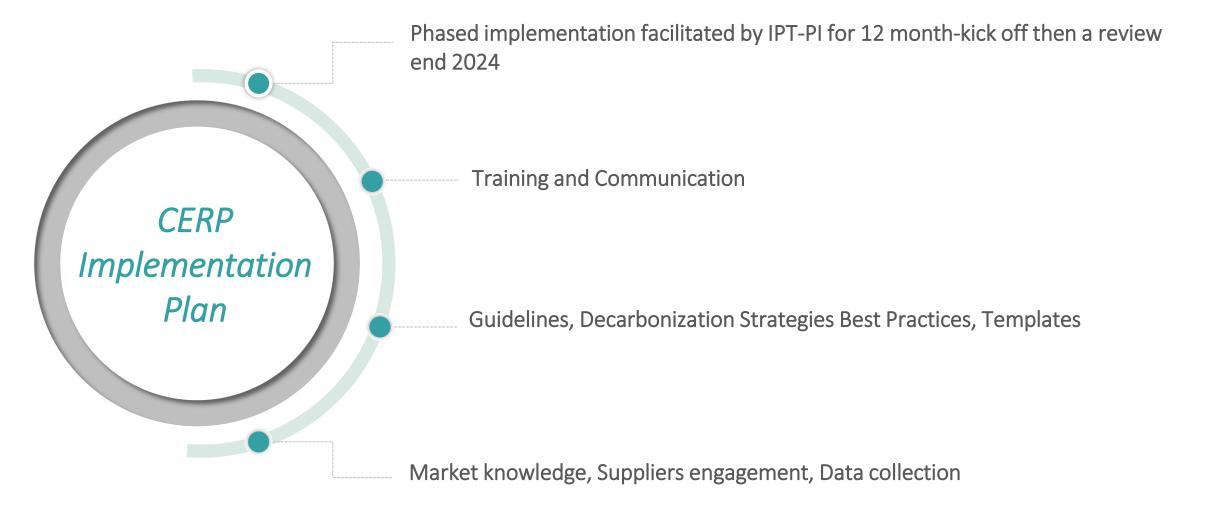


Examples Pilot Projects

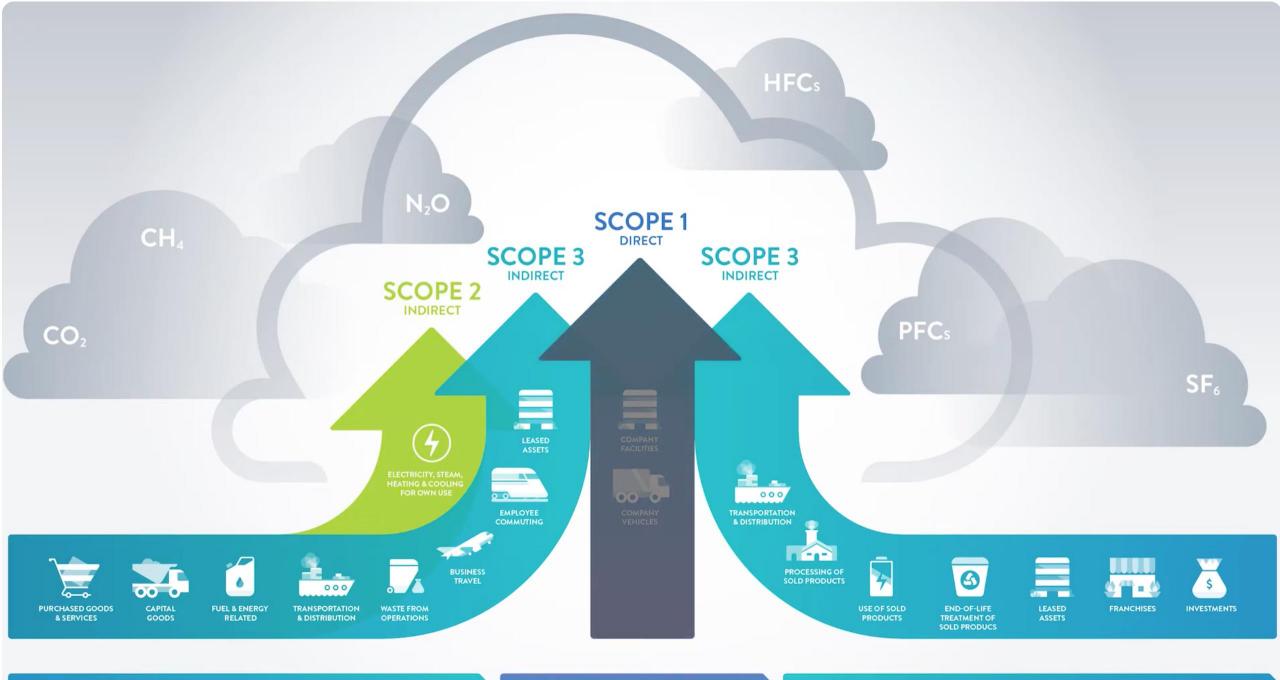
Type of contract	Description	Cost range (CHF)	Status	Next step	PF	Status
Civil engineering	Construction of new Bg 777	>10M	Market Survey	200k - 750k	1	Design, MS-IT prpeparation for construction
Supply	Supply of steel bars 316LN-MS-4954	200k - 750k	Market Survey	Market Survey	5	Market Survey document updated with questions around sustainability for information.
Supply	Provision and support of public cloud services	750k - 5M	Market Survey	MS closed 31.01.2024	4	Input provided on : - key environmental impacts of Cloud Computing Services - mitigation actions suppliers can take to reduce these - questions that CERN can include in an Invitation to Tender to compare supplier bids - evaluation criteria that could be used to evaluate the responses to these questions given that BVFM adjudication is being applied
Civil engineering	Supply of the roof renovation work of building 167 on the Swiss part of CERN	200k - 750k	Announcement	Invitation to Tender 06/2024	1	Environmentally responsible roof insulation was discussed during the Procurement Family 1 decarbonization strategy meetings so some ideas could be applied to this procurement. Our influence may be limited if these suppliers have already been qualified in a pervious Market Survey
Services	Provision of services for the transport of persons for CERN-MS4950	750k - 5M	Announcement	Market Survey 03/2024	11	Interest in embedding environmental responsibility into this procurement. After discussion adjudication moved to BVFM instead of Lowest bid.
Supply	Supply of UPS from 20 to 200 kVA	200k - 750k	Announcement	Market Survey 02/2024	2	Environmentally responsible procurement of UPS systems was discussed during the Procurement Family 2 decarbonization strategy meetings so some ideas could be applied to this procurement.
Supply	Supply of Inspection Systems for the LHC Beam Screen - IT4866	200k - 750k	Invitation to Tender	Invitation to Tender	5	Suppliers maturity assessed (1st round). Weighting criteria proposed for a BVFM adjudication on sustainability and environmental impact proposed. It has been also suggested a criteria on Total Cost of Ownership.
Supply	Supply of Servers and Storage for Physics Data Processing, Acquisition and Control systems	750k - 5M	Market Survey	Market Survey	4	Market Survey document updated with questions around sustainability for information.



Conclusion:







What are Scope 1, 2 and 3 emissions?

Full video: ESG Base



