

Implementation of the CERN Strategy

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Outline

- 1. Scientific / research portfolio emphasis on HEP and AT
- 2. Latvia @CERN and related research
- 3. Institute of Particle Physics and Accelerator Technologies
- 4. Doctoral Programme in HEP and AT
- 5. Participation in CERN related outreach activities
- 6. Latvia CERN Stakeholders Group
- 7. Relevant Government decisions and financial framework
- 8. CERN Baltic Group initiatives



Ministry of Education and Science Republic of Latvia

Latvia is a reliable and honest partner of CERN

Latvia – CERN Strategy









Latvia - CERN strategy

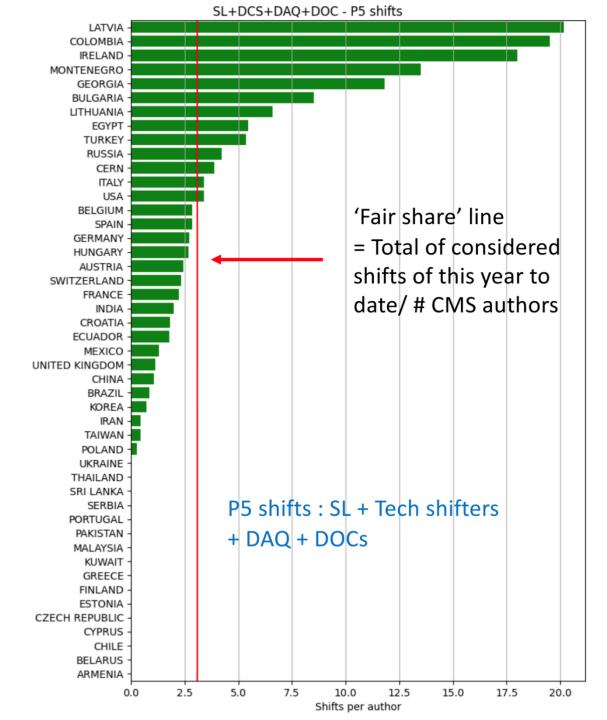
Publicly available, including its English translation

- Approved by Government in Dec 2022
- Has very clear and detailed implementation plan
- Is being successfully coordinated by <u>CERN National Contact</u>
 <u>Point of Latvia</u> and <u>implemented by all involved parties</u>
- Benefits from comprehensive public funding mechanism and stakeholder engagement
- The main goals are being steadily assured
 - 1. Meaningful and coordinated participation of Latvia at CERN in the Associate Member state status
 - 2. To become Full Member state within 2-3 years



Latvia is a reliable and honest partner of CERN

2022 data







I.

Meaningful and coordinated participation of Latvia at CERN in the Associate Member state status





membership



- 1. To benefit from the **opportunities** at CERN in the best possible way and at all levels
- 2. To provide sustainable contribution in attaining the **State priorities** in education, science, economic development and R&D
- 3. To foster environment of the scientific excellence and industrial leadership
- 4. To concentrate available and to attract new **human resources** / to use strategically available **financial instruments**
- 5. Within the next years to achieve "well balanced country" status and to ensure 60/40 proportion for scientific HR / industrial return

Scientific/research portfolio

Based on the bottom-up initiatives / balance & diversity / strategic approach

CERN based experiments and collaborations

- CMS as a HEP flagship project (RTU+LU)
- MEDICIS (RTU+LU)
- AEgIS (LU)
- ISOLDE/LIEBE (LU)
- Crystal Clear Collaboration (LU)

Development of new projects and technologies at CERN

- Accelerator & Technology Sector /ATS-DO
- Engineering and Technology Departments
- Future Circular Collider study (FCC)
- International Muon Collider Collaboration

EU funded projects CERN coordinated/associated

Riga Technical University (RTU)

- <u>I.FAST</u>
- HITRIplus
- NIMMS

University of Latvia (UL)

- PRISMAP
- QuantHEP

Where we stand?

Benefiting from the **opportunities** at CERN – **in the best** possible **way** and **at all levels** - *participation and contribution*

- 1. Consortium (RTU+LU) in the CMS experiment since 2017
- 2. Consortium (RTU+LU) in the **MEDICIS** experiment since 2020
 - The European medical isotope programme: Production of high purity isotopes by mass separation (PRISMAP) project – since 2021
- 3. LU in **AEgIS** experiment since 2021
- 4. LU in **ISOLDE** experiment revitalised in 2023
- 5. Participation of the RTU in CERN accelerator technology projects
 - Future Circular Collider (FCC) since 2015
 - International Muon Collider Collaboration (IMCC) since 2023
 - Next Ion Medical Machine Study (NIMMS) project since 2019
 - Innovation Fostering in Accelerator Science and Technology (I.FAST) project
 - Heavy Ion Therapy Research Integration plus (HITRIplus) Project since 2021

Benefiting from the **opportunities** at CERN – **in the best** possible **way** and **at all levels** - Where you can physically find Latvia @CERN?

- 1. Latvia Accelerator Technology team is fully integrated within CERN
 - ATS-DO and @B 584
- 2. Close collaboration with Groups at CERN: Beams; Cryogenics and Vacuum
- 3. Leading role in CMS MTD and BTL in particular
 - CMS Tracker Integration Facility (TIF)
- 4. CMS and CMS Technical Coordination @B40, @Prévessin site and Point5
- 5. AEgIS experiment @Antimatter Factory
- 6. MEDICIS experiment @ISOLDE/MEDICIS
- 7. + groups in Latvia @Riga Technical University and University of Latvia + Tier2 federative partners



CERN research in Latvia

Other institutes carrying out CERN related research and projects

University of Latvia

- Institute of Chemical Physics Prof.
 Elina Pajuste group CMS and
 MEDICIS/PRISMAP
- Faculty of Physics, Mathematics and Optometry - Prof. Mārcis Auziņš group -AEgIS
- 3. Institute of the Solid State Physics Dr. Anatoli Popov group- **Crystal Clear Collaboration**
- 4. Institute of Atomic Physics Dr. Uldis Bērziņš group – **ISOLDE**
- 5. Quantum Computing group of Prof. Andris Ambainis **QuantHEP**

Riga Technical University

- Institute of Particle Physics and Accelerator Technology – leading national institute – see following info
- Department of artificial intelligence and systems engineering Prof. Agris
 Ņikitenko group I.FAST +
 Mechatronics, Robotics and Operations section at CERN
- 3. Institute of technical Physics Prof. Arturs Medvids group **I.FAST**
- Students of Institute of Mechanics and Mechanical Engineering - I.FAST and HITRIPIUS
- Leading High Performance Computing (HPC) Centre – Tier2 project - WLCG

CERN-HR-STAFF-STAT-2023

Benefiting from the **opportunities** at CERN – **in the best** possible **way** and **at all levels – reminder – Latvia joined CERN in Aug 2022!**

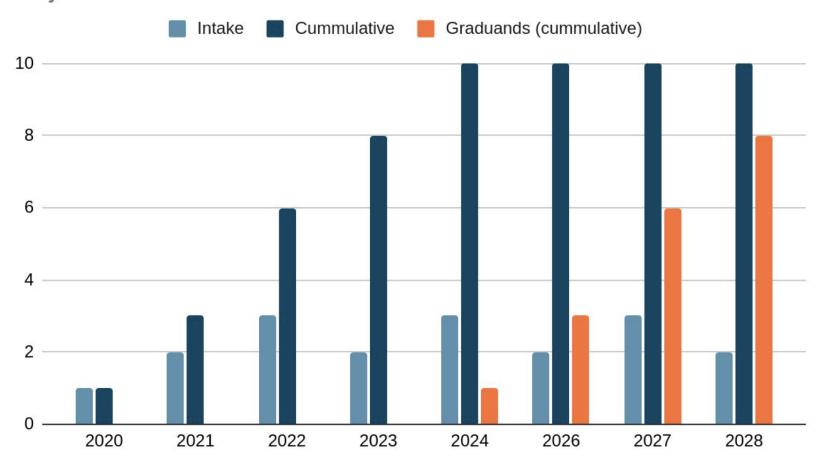
- 1. CERN **Doctoral** Student Programme (DOCT) 7
- 2. CERN Latvia **Doctoral** Programme 100% paid by Latvia 4 so far
- 3. CERN **Technical** Student Programme (TECH) 1
- 4. CERN **Summer** Student Programme (2+2 every year) 20 since 2013
- 5. Internship at CERN (STAG programme) 1
- 6. Participation in CERN **Graduate** Programmes
 - Project Graduates (GRAD) 1
 - Research Fellows (FELL) 4
- 7. CERN (**STAF**) 5 staff / 4F

MPE - 4 and MPA - 27

+ 21 Users



Projected CMS-Latvia HEP PhD students





To continue capacity and competency building in HEP and AT

To maintain strong CERN related scientific institute with multidisciplinary research team and presence at CERN



Dedicated doctoral programme

- In collaboration with CERN Baltic Group designed by CBG
 Study Programme Working Group
- # of PhD students: 4th y **1**; 3nd y **6**; 2st y **4**; 1st y **3**;
- Students are co-supervised by CERN staff
- Strong presence of international students
- Executed in Latvia with mandatory term at CERN
- World class lecturers: Latvia, CBG, CERN, PSI
- Balance between HEP and AT
- International Study Program Council
- Relevant master programme is being developed



Development of the master's study programme



- RTU, together with the CERN Baltic Group partners, aims to develop a new interdisciplinary master's study
 programme targeting both high-energy physics and it's instrumentation, including accelerator technologies.
- Clearly identified by ECFA as a critical need for the future of the field of HEP [see R&D roadmap document: https://cds.cern.ch/record/2784893];
- RTU was awarded 55 kEur from the Erasmus + call Erasmus Mundus Design Measures in October 2022; Aim: creation of a consortium and common tools for an international study programme in the Baltics.
- Initial consortium created by five universities within the CBG:

0	Riga Technical University	[LV, lead];
0	University of Latvia	[LV];
0	University of Tartu	[EE];
0	Kaunas University of Technology	[LT];
0	Vilnius University	[LT].



- Work ongoing; aim to submit an Erasmus Mundus Joint Master's project proposal in February 2024 or 2025.
- Subsequently, intake of the first cohort would be the academic year of 2025/26 or 2026/27.

- To concentrate available and to attract new human resources / to use
 strategically available financial instruments 2M+/annum + ILO costs
- To foster environment of the scientific excellence and industrial leadership
- National Research Programme "High-Energy Physics and Accelerator Technologies" – 300 000 EUR in 2024 - will be doubled at least
- 2. CERN membership payments 1.066 250 CHF in 2024
- 3. Comprehensive public funding package 950 788 in 2024, of which
 - participation in CERN experiments 511 282 EUR
 - CERN National Contact Point, incl. Outreach and education activities
 - 339 506 EUR
 - Tier2 Computing Center 100 000 EUR

Providing sustainable contribution in attaining the **State priorities** in education, science, economic development and R&D

Outreach / annual activities - fully paid by Latvia

There were 1000+ LV nationals visiting CERN

- 1. "shadowing" of the LV scientific and technical personnel at CERN 31
- 2. High School pupil visits to CERN 49
- 3. Pupil visits to CERN the **School of Young Physicists** 3
- 4. The **Riga TechGirls** visits to CERN 4
- 5. Master and doctoral student (groups) educational visits to CERN 65
- 6. Participation in the **CERN Teacher Programme** 100+ teachers

Providing sustainable contribution in attaining the **State priorities** in education, science, economic development and R&D **Outreach / annual activities – fully paid by Latvia**

- 1. CERN permanent exposition in the LV National Library inauguration
- 2. i.e. lecture course for the RSU Doctoral students: "Particle Physics technologies for the health care" ongoing
- + active at
 - CERN Teacher and Student Forum
 - CERN 70

Geneva/CERN based ILO

To ensure meaningful Latvian business participation @CERN

CERN as priority

- ILO KPI's are directly based on industry engagement

Knowledge Transfer

- Technological and knowledge return to Latvia by engaging R&D capable companies

Well-balanced industrial return

- To ensure fulfilment of the current 'quota'
- To prepare industrial portfolio for the full-membership @CERN
- To closely collaborate with Latvian scientific and engineering community at CERN

ILO and National Contact point

Within the next years to achieve "well balanced country" status and to ensure 60/40 proportion for scientific HR / industrial return

- 1. CERN based ILO as of Feb 2024
- 2. Fulfilment and coordination of the ILO functions with the LV scientific and technical groups at CERN
- 3. CERN Latvia Liaison Committee

+ active at:

- CERN ILO forum
- CERN KT forum
- etc.

well balanced country and to ensure 60/40 proportion?

Table 44: Return on Staff Hires by Nationality in 2023

Nationality	lity Hired		Contribution	Return on Hired	
	НС	%	%	%	
AT	2	1.2	2.2	53.9	
BE	6	3.5	2.7	129.3	
BG			0.3	0.0	
СН	9	5.2	3.7	141.8	
CY	1	0.6	0.1	665.8	
CZ	2	1.2	1.1	102.4	
DE	5	2.9	20.5	14.2	
DK	1	0.6	1.8	32.5	
EE			0.1	0.0	
ES	20	11.6	7.1	164.5	
FI	1	0.6	1.3	44.3	
FR	43	25.0	13.2	190.1	
GB	13	7.6	14.6	51.7	
GR	8	4.7	1.0	481.4	
HR			0.1	0.0	
HU			0.7	0.0	
IL			2.0	0.0	

IN	2	1.2	1.4	84.5
IT	20	11.6	9.8	118.3
LT	1	0.6	0.1	715.3
LV	3	1.7	0.1	2,052.9
NL	2	1.2	4.7	24.9
NO	4	2.3	2.1	111.1
PK	1	0.6	0.2	350.0
PL	11	6.4	3.0	213.8
PT	7	4.1	1.1	375.6
RO	2	1.2	1.2	93.5
RS			0.3	0.0
SE	1	0.6	2.5	23.3
SI			0.2	0.0
SK	1	0.6	0.5	112.2
TR	3	1.7	0.4	454.7
UA	2	1.2	0.1	1,430.7
NMS	1	0.6		0.0
Total	172	100.0	100.0	

"Return on Hired" is calculated as the number of hired divided by the respective MS contr

Providing sustainable contribution in attaining the **State priorities** in education, science, economic development and R&D

- To promote collaboration between Latvia and CERN, scientific groups and entrepreneurs
- CERN Latvia (stakeholder) Group and close link with Latvian staff at CERN – 14th meeting was on Apr @CERN
- Joint doctoral study programme "Particle Physics and Accelerator Technologies" by the RTU and LU – up and running – thanks to CBG!
- 3. Federated **Tier-2** CERN/CMS computing centre inauguration
- 4. Institute of Particle Physics and Accelerator Technologies up and running



Overall dynamics of physics higher education in Latvia

Physics students in Latvia over time



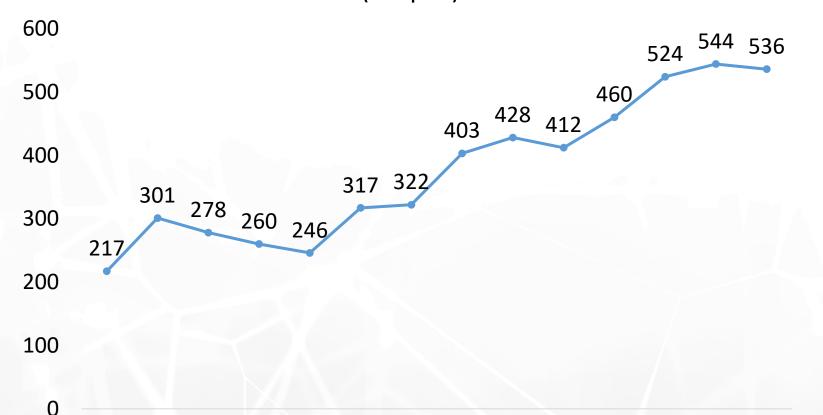
Sensitive to demographic factors.

Increased enrollment since 2017 (positive effect from CERN)



Overall dynamics of physics research in Latvia

Research publications in physical sciences in Latvia (Scopus)



Physics research output has doubled since 2014

It amounts to 16% of total research output in Latvia

2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023



Ministry of Education and Science Republic of Latvia

Latvia – CERN Strategy

Full membership at CERN







Full membership at CERN

Tasks – scientific and technical measures

- To ensure stable financial framework for CERN activities in Latvia ensuring 50/50 principle – where proportion of the national funding is gradually exceeding CERN membership
- To continue capacity and competency building in HEP and AT: to maintain strong CERN related scientific institute with interdisciplinary research team and presence at CERN; to run master level programme in HEP and AT
- 3. To facilitate **industrial return** and engagement with CERN; including ILO organised dedicated events in Latvia
- 4. To cultivate a **positive image** of Latvia CERN cooperation #LatvijaCERN



Estimated timeline for full membership

2024 2nd half

2025

2025

2026

2026/2027



CERN visit to Latvia, to access compliance with pre-stage -"Task force"

Expected formal invitation to go in pre-stage to the full membership

Cabinet of Ministers decision about application

CERN decision

- Signature of pre-stage Agreement
- Saeima ratifies law on Agreement
- Latvia becomes
 Member State
 in the prestage to
 Membership of
 CERN

Completion of the full cycle Latvia becomes Member State of CERN



Engagement of decision-makers and partners

- 1. To ensure support from CERN management and Member States
- 2. To actively participate in the work of the **CERN Council** and committees by forming a positive opinion about Latvia's eligibility for the status of a full-fledged Member State
- 3. To **coordinate** the participation of Latvia in the work of the CERN Council and its committees
- 4. To promote coordination at the level of the **Baltic States**, which involves speaking with one single voice in the context of CERN at the level of the **CERN Baltic Group** and **Baltic Assembly**



Engagement of decision-makers and partners

- To ensure unwavering support from the Latvian government, Parliament, scientific community, entrepreneurs, and collaboration partners
- 2. To promote indirect support from the European Commission
- 3. Regular high-profile **decision maker and stakeholder** visits to CERN and events in Latvia
- 4. Strong policy makers commitment to the 50/50 principle!



Scientific and technical measures

- 1. To ensure **stable** State **funding** for CERN activities in Latvia multi-annual budget planning with the steady growth
- 2. To **increase the capacity and competence** in the field of highenergy physics and accelerator technologies (done!):
 - Establishment of a scientific institute associated with CERN in LV
 - A stable team of LV scientists operate independently at CERN
- 3. To promote the awarding of **industrial contracts** from CERN (ILO)
- 4. To build a **positive image** of collaboration with CERN in Latvia #LatvijaCERN

Membership payments

Currency	2024	2025	2026	2027	2028
	Associate member	Associate member in pre-stage to full membership	Associate member in pre-stage to full membership	Full member	Full member
CHF	1 066 250	1 332 813	1 865 938	2 625 000	2 625 000
EUR	1 091 040	1 363 800	1 909 321	2 686 031	2 686 031



CERN experiments and programmes

Activity	2024	2025	2026	2027	2028
CMS*	384 134	404 824	491 651	539 146	586 641
MEDICIS	50 000	80 000	100 000	100 000	100 000
Muon Collider	55 925	55 925	111 850	111 850	111 850
AeGIS	3 223	2 000	2 000	2 000	2 000
Teacher programme	12 000	20 000	20 000	20 000	20 000
Student programmes	6 000	9 000	12 000	12 000	12 000
Total EUR	511 282	571 749	737 501	784 996	832 491

^{* 5} authors; 2->5 students at CERN; 3->4 senior scientists

⁺ Phase II upgrade



CERN National Contact Point@ Riga Technical University

Activity	2024	2025	2026	2027	2028
Staff and admin costs	107 791	112 800	112 800	112 800	43 498
Network events with CERN	17 500	32 500	32 500	32 500	32 500
Communication & PR	16 078	18 000	18 000	18 000	18 000
Outreach – visits to CERN	30 000	40 000	40 000	40 000	40 000
Total EUR	171 369	203 300	203 300	203 300	133 998



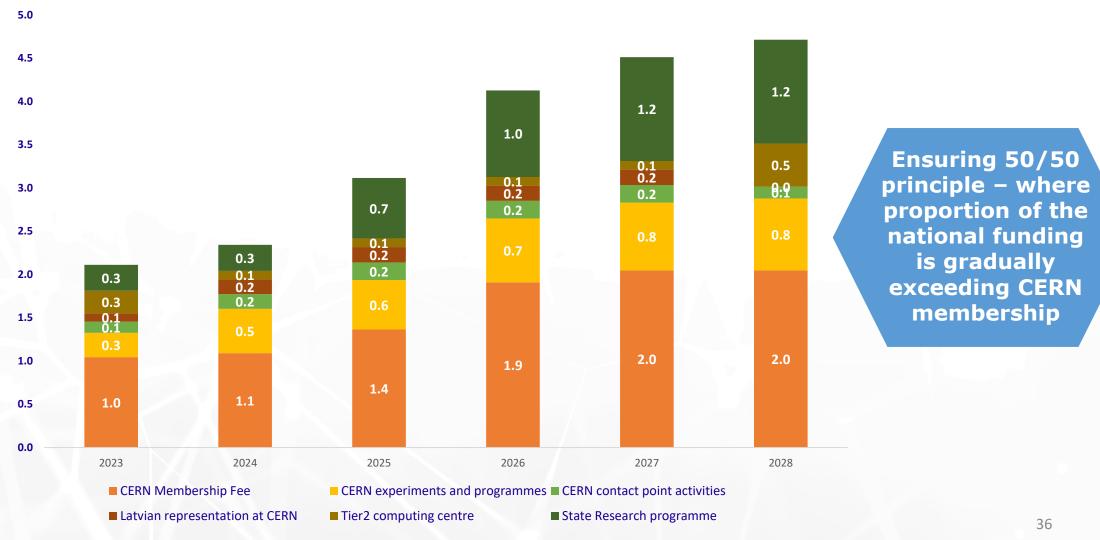
National CERN activities

	2024	2025	2026	2027	2028
State Research Prog. in HEP and AT	300 000	700 000	1 000 000	1 200 000	1 200 000
Tier 2 Site	100 000	100 000	100 000	100 000	500 000
Total EUR	400 000	800 000	1 100 000	1 300 000	1 700 000



Proposed Latvia - CERN budget until 2028

Latvia - CERN budget (in million euros)





Take away messages

Latvia is a reliable and honest partner of CERN

CERN – Latvia membership was and is a very good deed

Latvia has delivering tangible contribution to the CERN scientific programme

Latvia is ready to take the next step – to become a full member of CERN

Latvia is navigating steadily

at cruise speed and with straightforward course

