



International Particle
Physics Outreach Group

2025 Budget Proposal

17th IPPOG CB meeting



Main Points of Attention

Reminder: revenues are monetary (thanks to the countries) but also in-kind (manpower & contributions from labs and experiments)

In the proposal document:

- A summary of the work plan was added, to help CB members to understand the manpower situation & priorities
- Table 2 (expenditures in 2025) was slightly reorganised accordingly
- Financial contributions expected from Countries will not change in 2025 (we will have to re-discuss this for 2026).
- The main issue in 2025 will be core team manpower, as the “Web Officer” position is vacant (0.2 FTE) and Claire’s current work load is not sustainable.

The Good News

Balanced budget in 2024 and 2025: the expenditures will correspond to the revenues.

- Still expecting a few 2024 payments (9k out of 105k) but not worries.
- In Jan/Feb 2025, you will receive a reminder to check the address of invoicing and contact name before the first call !!!

IPPOG Scientific Secretary & Communication Officer:

- Fabiola Cacciatore was employed for 2 years as contractor via Notre Dame University (US). She will stay one more year, employed with the exact same conditions and job description, but via CERN.
- The next 3 years contract will be organised in 2025 : a call to Institutes willing to share this half time position will be sent in spring, the search result and job description will be validated by the CB @FNAL, the position will be opened over summer and a recruitment organised in September, for a start in January 2026.