



#### Enabling Grids for E-sciencE

# **EGEE-II Status**

Bob Jones - Project Director - CERN

EGEE-II 1<sup>st</sup> EU Review (CERN) 15-16 May 2007

www.eu-egee.org







#### Contents

- General Status of the project, providing an overview of:
  - Review Agenda
  - Project Objectives
  - Activities
  - Management Structure
  - NA1 activity first year achievements
  - Deliverables/milestones, contract status
  - Financial status
  - Manpower levels



# Review agenda

#### **Tuesday**

Status of the project – Bob Jones
Technical Status – Erwin Laure

**Applications** – Cal Loomis

**Dissemination** – Hannelore Hämmerle

Operations - lan Bird

**Networking Support** – *Matthieu Goutelle* 

Demos - Massimo Lamanna et al.

Training - Brendan Hamill

#### Wednesday

Integration, Testing and Certification

- Markus Schulz

Middleware Re-engineering – Claudio

Grandi

**EGEE and Business** – Sy Holsinger

**Quality Assurance** – Gabriel Zaquine

Policy & Collab. – Panagiotis Louridas

Future plans - Bob Jones

Closed session

**Feedback from reviewers** 

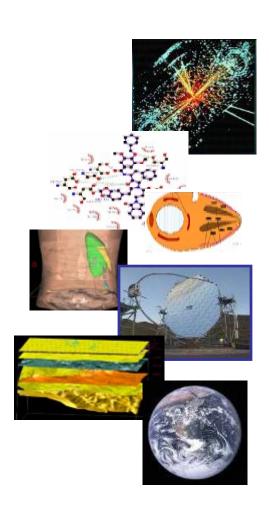
The focus is the 1st year achievements and follow-up of recommendations from the final EGEE review



# **Project Objectives**

#### Infrastructure

- Manage and operate production Grid for European Research Area
- Interoperate with e-Infrastructure projects around the globe
- Contribute to Grid standardisation efforts
- Multitude of applications from a growing number of domains
- Forge links with the full spectrum of interested business partners
- + Disseminate knowledge about the Grid through training
- + Prepare for sustainable European Grid Infrastructure





#### **Activities**

#### **Networking**

**NA1: Project Management** 

**NA2: Dissemination, Outreach and** 

Communication

**NA3: Training and Induction** 

**NA4: Application Identification and** 

Support

**NA5: Policy and International Cooperation** 

#### **Services**

SA1: Grid Operations, Support and

Management

**SA2: Networking Support** 

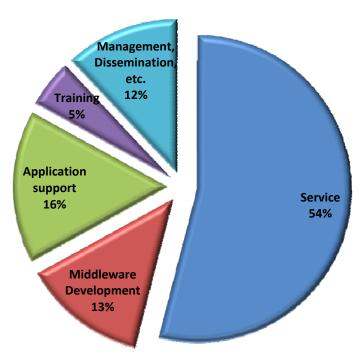
**SA3: Integration, Testing and Certification** 

#### **Joint Research**

JRA1: Middleware Re-engineering

**JRA2: Quality Assurance** 

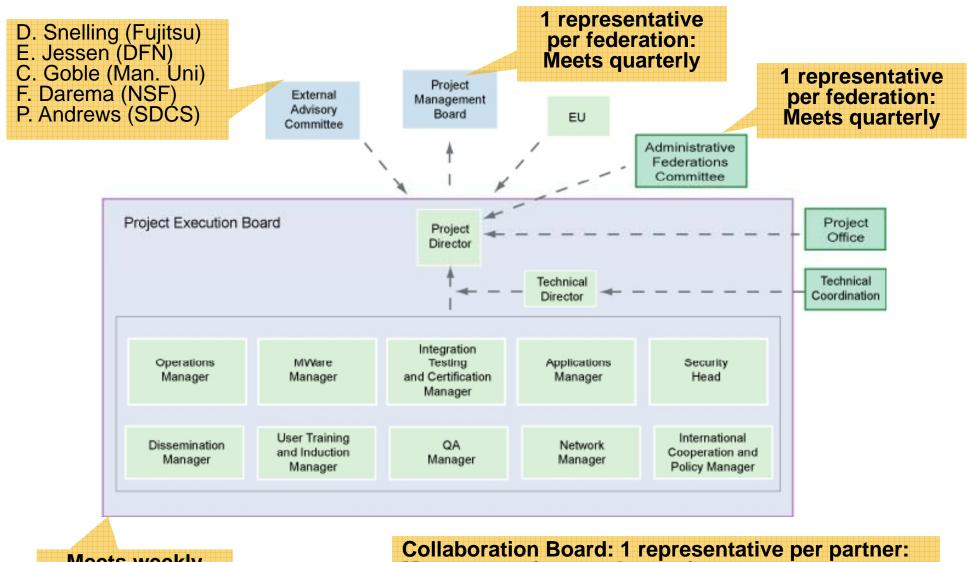
#### **EGEE Project Activities**





# **Management Structure**

**Enabling Grids for E-sciencE** 



Meets at conference & user forum

**Meets weekly** 



# NA1: Highlights of first year achievements

- Transition meeting April 2006 at CERN
  - Smooth transition between EGEE and EGEE-II, 20 new partners, 1 new activity
  - All boards and procedures in place from the outset
    - A model for other EU grid infrastructure projects (e.g. EELA)
- Set up of a common fund (1% from all partners' budget)
  - Support for long term sustainability plans
  - Related Projects Liaison Office
  - iSGTW newsletter editor
  - Common media work (stands at events, video updates, dissemination material)
  - Additional security manpower



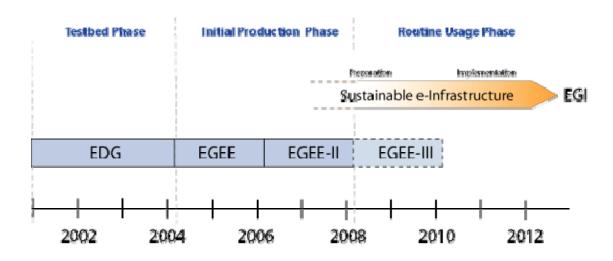
# NA1: Highlights of first year achievements (cont.)

- Escalation procedure put in place to help improve responsiveness of partners
- gLite restructuring task force in place to address portability issues
- EGEE conference and User Forum are now multiproject events
  - EGEE'06, Geneva, September 2006: Business track, attendance by numerous related project and users of the Grid
- EGEE is the driving force behind preparations for a sustainable grid infrastructure in Europe



# **European Grid Initiative**

- Need to prepare permanent, common Grid infrastructure
- Ensure the long-term sustainability of the European e-infrastructure independent of short project funding cycles
- Coordinate the integration and interaction between National Grid Infrastructures (NGIs)
- Operate the European level of the production Grid infrastructure for a wide range of scientific disciplines to link NGIs





#### **EGI – Workshops Organised**

**Enabling Grids for E-sciencE** 

- 30-31 January 06, Thoiry (France) EGEE Project Management Board;
- 10 March 06, Kassel, (Germany)
- 28 March 06, Barcelona (Spain)
  - France, Portugal, Spain
- 19 April 06, Athens (Greece)
  - Bulgaria, Cyprus, Greece, Israel, Romania, Serbia, Turkey;
- 26 April 06, Vilnius (Lithuania)
  - Estonia, Finland, Latvia, Lithuania, Poland, Sweden
- 28 April 06, Paris (France)
  - TERENA NREN-Grid workshop
- 29 April 06, Lisbon (Portugal)
- 26 September 07, Geneva (Switzerland)
  - NGI workshop @ EGEE06 conference
- 12 January 07, Oslo (Norway)
  - Norway, Sweden, Finland, Denmark
- 19 January 07, Reading (UK)
- 16 February 07, Amsterdam (Netherlands)
  - Netherlands, Belgium, Luxemburg
- 27 February 07, Munich (Germany)
  - EGI workshop

Presentations also made at European Commission events, eIRG workshops as well as in Asia (Taipei) and US (Seattle & San Diego),



# **Registered Collaborating Projects**

**Enabling Grids for E-sciencE** 

24 projects have registered as on February 2007: web page





































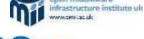
#### **Applications**

improved services for academia, industry and the public

#### **Support Actions**

key complementary functions











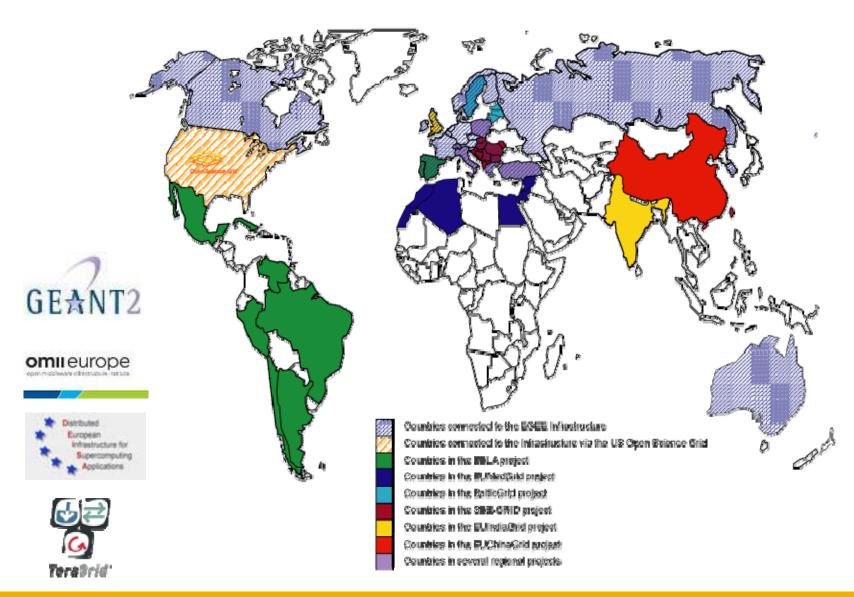








# EGEE working with related infrastructure projects





**Enabling Grids for E-sciencE** 

# Enabling Grids for E-science EGE USER FORUM





#### **EGEE** recommendations

- Project management has ensured that the recommendations made at final EGEE review have been taken into account in the first year of EGEE-II
  - Documented in Periodic Report
  - Balance application requirements vs. technology opportunities:
    - Technical Coordination Group, Collaborating projects, marked increase in the use of the Infrastructure by new application domains
  - Assess impact factors towards the future and demonstrate persistence of the production Grid infrastructure:
    - Long term sustainability plans, increased work with industry, business and new application domains
  - Invest in staff retention
    - Awareness at institute level, feedback received from partners to ensure staff and experience retention, limitations of temporary contracts



# Deliverables and milestones

Enabling Grids for E-sciencE

- Effective review procedure in place (JRA2)
- All PM1-PM12 deliverables submitted
  - Rescheduled DNA3.2 (Commercial Survey) to PM15 (delay in finding suitable company)
  - 4<sup>th</sup> quarterly report merged with periodic report for rationalisation purposes
- First contract amendment signed in November:
  - Administrative formalities addressed; no changes to the Programme of Work
- All Activity meetings:
  - August 2006: Follow-up of final EGEE review recommendations and EGEE'06 conference preparation
  - January 2007: Focus on Middleware and its re-structuring.
     Several parallel sessions on technical progress



### **Provisional Financial Status**

Enabling Grids for E-sciencE

- Overall financial status:
  - 22,084,582 € requested in first period
    - 42% of project budget (EC and partner funding) 52,608,105€
    - Based on (data as of 10 May):
      - 63 audited Forms C (75%),
      - 13 Internal Costs Claims covering Q1-Q4 (15%)
      - 8 Internal Cost Claims for the period Q1-Q2/Q3 (10%).
    - Final report due before the end of the month
- 5,837 Person Months consumed
  - 53% of total budgeted Person Months

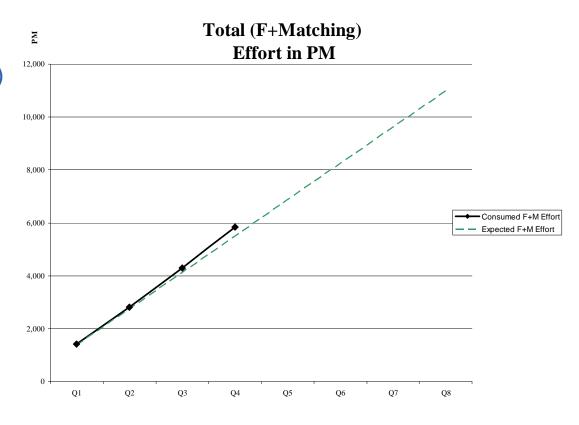


## **Provisional Financial Status**

**Enabling Grids for E-sciencE** 

- Over 1100 members registered
- 486 FTEs (53% of total budget)

- 8448 Funded PM (52% of Funded PM budget)
- 3216 PM Matching (56% matching PM budget)



#### Legend:

- F: Funded effort
- M: Matching effort
- PM: Person Months
- FTE: Full time equiv.

#### Manpower

- Late signature of contract meant a loss of manpower in some institutes at the start of the project (due to employment contract continuity issues)
- Unassigned manpower in some activities discussed and mitigated at PMB level
  - Key people often have responsibilities in multiple projects
  - 1100 people working on EGEE-II but only 77 working full-time
- High turnover (short term contracts): issues of staff retention



# Issues (Cont.)

#### **Consortium Size**

- 91 contractors and a further 48 JRU members
- Financial reporting difficult to achieve in short timeframe
- Communication between management and project members
  - Monthly Director's letters
  - Newsletters
- Difficult to monitor tasks of ALL partners in ALL activities
  - Intend to expand on partners reviews in 2<sup>nd</sup> year
    - (see SA1 and JRA2 presentations)

Activity-specific issues are addressed in the corresponding presentations



# Summary

- EGEE-II has started successfully and has produced results
  - All activities are operational
  - Effective management structures in place
  - Exceeded most of the targets defined for the first year
- All deliverables have been produced and major milestones met
- EGEE is THE largest multi-disciplinary research Grid infrastructure in the world
- EGEE is actively supporting a wide range of discipline-specific projects
- EGEE has led the way in building a consistent European view of grid infrastructure via a number of related projects and international collaborations