

COMPUTING LCG Resources Review Board

18 October 2011

Financial Report

Statement of accounts up to 31 August 2011

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1. CERN Expenditure

Statement of accounts up to 31 August 2011

(kCHF)

Year	Personnel	Materials	Total
	<i>(a)</i>	<i>(b)</i>	<i>(c) = (a)+(b)</i>
2005	1 519	1 753	3 272
2006	16 472	21 299	37 771
2007	17 112	18 601	35 713
2008	16 986	26 177	43 163
2009	17 492	14 721	32 213
2010	13 579	20 770	34 349
2011	10 015	7 406	17 421
Total	93 175	110 727	203 902

2. Funding Agencies expenditure and contributions received

Statement of accounts up to 31 August 2011

(kCHF)

Expenditure	Contributions received	Balance
(a)	(b)	(c) = (b)-(a)

LCG Common Fund

	2006	16	845	
	2007	44	0	
	2008	141	0	
	2009	104	226	
	2010	201	200	
	2011	364	450	
T298001	Total	870	1 721	851

Germany - Karlsruhe

	2006	416	411	
	2007	211	211	
	2008	58	63	
	2009	0	32	
	2010	0	0	
	2011	0	0	
T298381	Total	685	717	32

Italy - INFN

	2006	1 479	1 084	
	2007	1 876	2 540	
	2008	1 259	1 300	
	2009	995	750	
	2010	806	750	
	2011	384	716	
T299001	Total	6 799	7 140	341

Israel - SPTA

	2006	58	85	
	2007	103	94	
	2008	97	85	
	2009	44	75	
	2010	43	84	
	2011	83	0	
T301972	Total	428	423	- 5

India

	2006	37	44	
	2007	54	65	
	2008	24	50	
	2009	18	0	
	2010	23	0	
	2011	13	50	
T831501	Total	169	209	40

Grand Total		8 951	10 210	1 259
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