

Aimilianos Koulouris - President

Roberto Fernandez Bautista – Treasurer

CERN MusiClub

News

WiFi!



Mattermost Channel



New Tent
CHF 4,149



(+ side panels not shown)

Soundcraft Ui24R
+ Laptop + Router
CHF 1,460



Available to rent!

Mixer small locale

Mackie Onyx12

CHF 444



Thomann dB meter

CHF 295



Guitar, bass, stand

CHF 310



Picks, strings, drumsticks

CHF 156

(Expected < 100CHF per year)



ONLY TO BE USED IN LARGE LOCALE
(not for personal instruments)

32a to 16a distribution
CHF 211

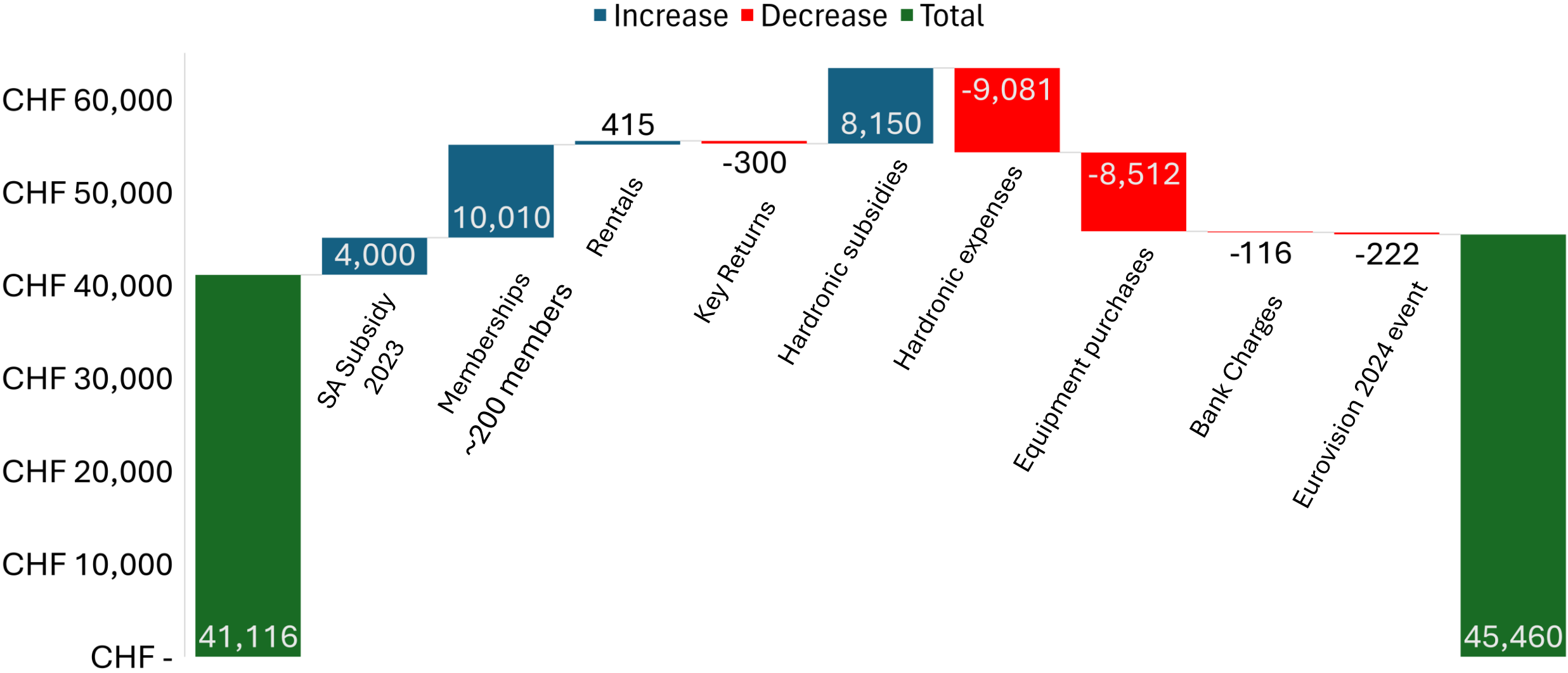


Replacement speaker
poles
CHF 238

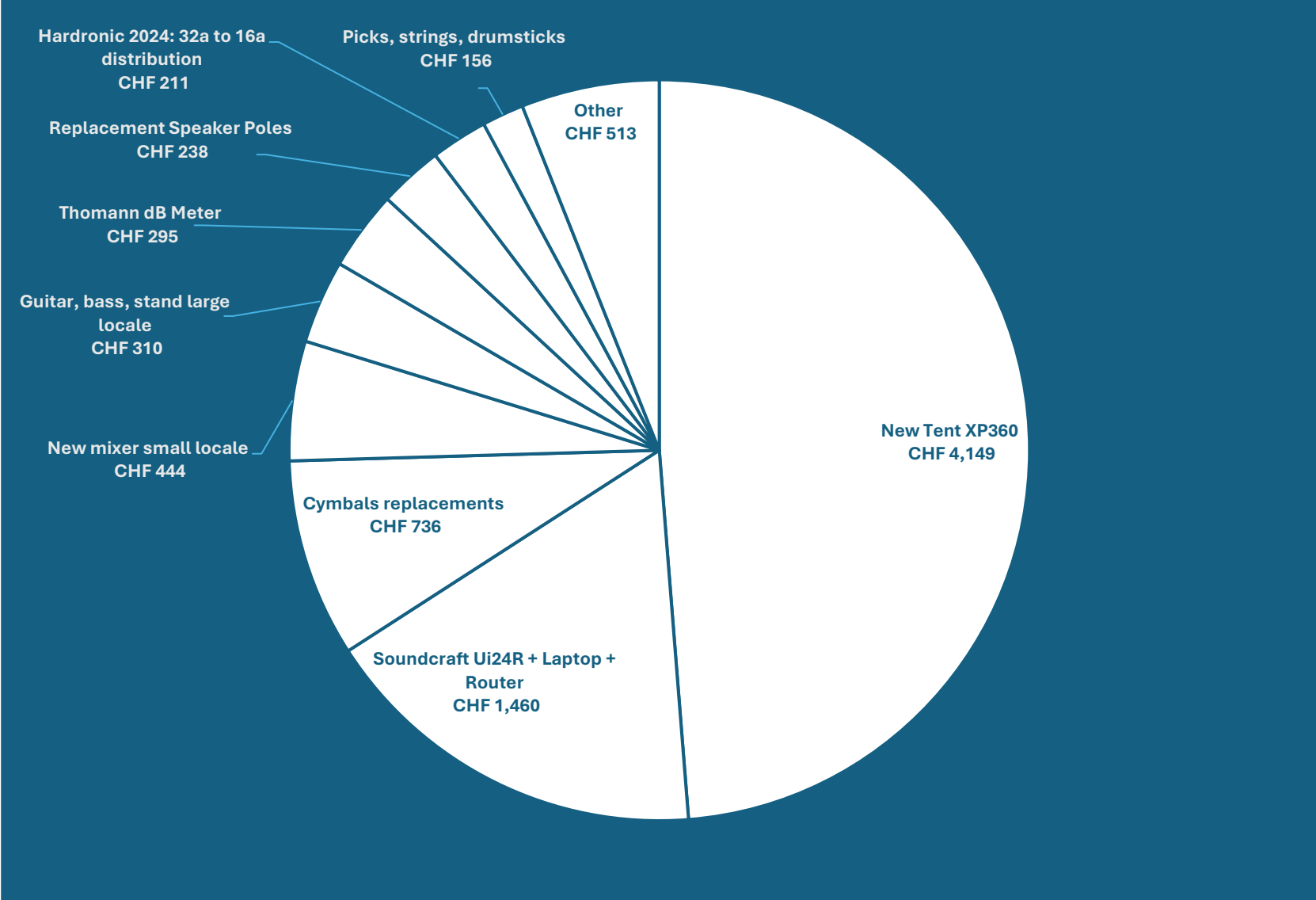


Treasurer's report

2024 Finances summary



Equipment Purchases



Hardronic 2024

- Subsidies:
 - 4000 CHF – Staff Association
 - 3000 CHF – CERN70 *[new for 2024]*
 - 500 CHF – FCC *[new for 2024]*
 - 500 CHF – IR *[new for 2024]*
- New costs:
 - 2440 CHF – Ferney stage rental
 - 445 CHF – Drinks (previously donated)
- Not charged (were in 2023):
 - 2648 CHF – SCE Electrical installations

Total cost
9081 CHF

Paid by MusiClub
931 CHF
(approx. 5 CHF per member)

Hardronic increasing costs

- **2019: 6819 CHF**
 - **1969 CHF MusiClub**
 - ~10 CHF per member

- **2023: 7892 CHF**
 - SCE electrical installation ~2000CHF (not in previous years)
 - **3842 CHF MusiClub**
 - ~20 CHF per member

- **2024: 9081 CHF**
 - **3931 CHF MusiClub** without CERN70 subsidy
 - ~20 CHF per member

General Club matters (voting/discussion)

Hardronic 2025 costs

- Maximum per MusiClub member budget contribution
 - 10CHF per member?
 - If more than 150% this budget, cancel? (if can't find new funding)

Cleaning

- Small locale
- Centralised cleaning service

Inventory update

- Double pedal large locale
- Piano small room
- Speaker stands small locale lost (replacement 238CHF)

Rentals

- Mackie speakers to ski club – 2 months
- Rental helpers

Large Locale

- Andrea M: can someone make a simple tutorial for how to use the mixer? Either a video, or few screenshots, and/or a link to a concise online existing one...
- heating point from Andrea M: everyone should take care to setting heating to medium...
- imbalance in small/large usage
- individuals/duos should really go for the small locale
- usage monitor should allow “no cancel shaming” (maybe once and if it works, implement strike system?)

Availability in large locale

- suggestion: split low-demand slots from 3h to 1h or 1.5h
- suggestion: reduce bulk booking from Emil (probably dropping this in the end)
- suggestion by Tom B. including validation system (probably handled simplerly :P by Roberto's proposal)
- proposal:
 - Change booking sheet to only allow 1 week booking in advance by members (bulk booking done by Board)
 - New bulk booking policy: eligibility is bands with 3 or more members + they must agree to being in the cleaning rota.
 - Implement monitoring of room utilisation (using dB meter) over 1 year and make decision at next AGM with data available.
 - Allow booking any time slot (we need a volunteer programmer)

Storage

- invite people to check around their buildings/offices in case of available storage/locale
- move DJ mixer+PA to large locale =? small locale more usable

Shopping list

- New edrum kit - budget 3000 CHF. (need specific suggestions)
 - got one from G. Moscardi (decent Roland)
- New skins/upgrade of large locale kit (need specific suggestions)
 - Got one from G.Moscardi (Remo Emperors or Evans G2's)
- Sound proofing small locale - budget 3000CHF (expected to be a lot less):
 - Air vent sound proofing (product suggestion Tom Levens)
 - Insulating foam for small locale? (product suggestion by Sandra)
- New mackie speaker (normally we should have 2)