

# ET-PP Coordination Meeting

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23rd January 2025



<https://etpp.ifaes.es>

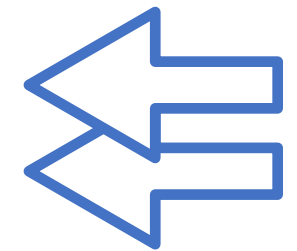
# ET-PP status and News



- No real news since last time
- Still working on the preparation of answers to the EC report
  - Delays due to hard Flu from my side last 10 days
  - Received feedback from WP coordinators only this week [with the exception of WP5 related]
    - Related to WP8 and WP10 — new version of deliverables needed soon
  - Communicated with EC officer — he will be expecting our answers when ready by next week
  - I still target to conclude this week and deliver to EC next week as promised
- Amendment of INFN budget (related to WP9) — no news yet
- Exploring with EC officer possible amendment related to WP2 (related to D2.3 legal statutes)
- CERN delivered D6.2 (Vacuum pipe design) —> reviewed —> delivered to EC portal
- Regular reports today on WP7 and WP9

# ET-PP Milestones (1/2)

#	Details	WP	Status	Due by	Delivered	Comment
1	Constitution / first meeting of the resource board	3		May 2025		Expected to be on track (WP2/WP3 workshop schedules in November 2024)
2	Document detailing the site-specific characteristics that impact ET sensitivity and its duty cycle.	4	Moved to RP2	Nov 2022	Jan 2023 / Oct 2024	Rejected in RP1 New version finalised See separate WP4 report
3	Common methodology to estimate impact of site characteristics on ET sensitivity and operation	4	Moved to RP2	June 2023	March 2024/ March 2025	Not Achieved See separate WP4 report
4	The recruitment of the Project Office team is completed	5		Nov 2023	Nov 2023	
5	All three documents (WP5-D5.1, D5.2 and D5.3) are published	5		Sept 2024	Sept 2024	
6	The Engineering Department as a functional unit complete	5		Nov 2024		Status ?
7	The Project Office as a functional unit complete	5		Nov 2024		Status ?
8	ET Collaboration in place	6		July 2023	June 2022	
9	Analysis of promotion strategies accomplished	7		Abril 2023	Abril 2023	
10	Engagement plan produced	7		June 2023	Oct 2023	
11	Analysis of balanced industrial return strategies accomplished	7		Nov 2023	Oct 2024	Delivered in time for this review
12	Workflows Requirements collection and constraints: computing and data	8		July 2023	July 2023	

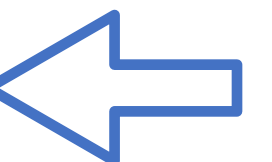
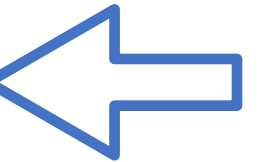


# ET-PP Milestones (2/2)

#	Details	WP	Status	Due by	Delivered	Comment
13	Computing Infrastructures availability for ET workflows, characteristics	8		Aug 2024	Jul 2024	
14	On site infrastructure, computing and data model	8		Aug 2025		Expected to be on track
15	Low latency and offline workflows and computing model	8		Dec 2025		Expected to be on track
16	Data management, access, policy and implementation	8		Jun 2026		Expected to be on track
17	Preliminary sustainability plan	9	Delayed	Jul 2023	May 2025	New version prepared but retained Expected by Spring 2025 See report from WP9
18	ET Sustainability Workshop	9		Feb 2024	Nov 2023	
19	Final sustainability plan	9		July 2026		Expected to be on track
20	Appointment of Communications and Outreach Coordinator	10		April 2023	July 2023	
21	ET Consortium website and social media launched	10		Aug 2024	Oct 2024	Delivered in time for this meeting Website still password protected
22	ECR Mentorship and Training programme established	10		April 2026		Expected to be on track

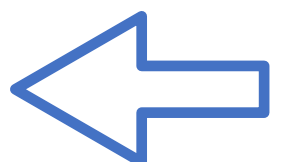
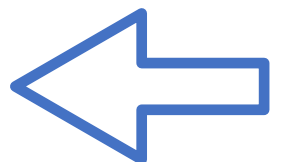
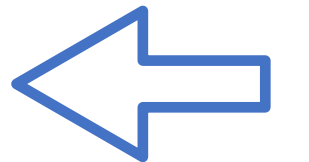
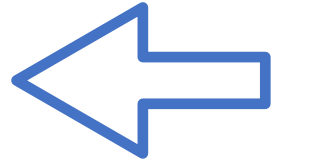
# ET-PP Deliverables (1/3)

#	Details	WP	Status	Due by	Delivered	Comment
D1	D1.1: Dissemination and Exploitation (D&E) Plan	1	EC approved			
D2	D1.2: Data Management Plan (DMP)	1	EC approved			
D3	D2.1: Report providing options for legal entity	2	EC approved			
D4	D2.2: Minutes of meetings with EC and involved ministries	2	EC approved			
D5	D2.3: Legal entity statutes	2	TBD	Aug 2025	July 2026	Consultation with Officer
D6	D2.4: Roadmap to establish the legal entity and its implementation	2		Aug 2026		Close interaction with WP2 and WP5 taking place
D7	D3.1: Handbook for design and construction phase	3		Aug 2025		
D8	D3.2: Handbook for operating phase	3		Feb 2026		
D9	D3.3: Financial plan and Scenario analysis	3		July 2026		
D10	D4.1: Scan of legal procedures, permitting and land acquisitions	4	EC approved			
D11	D4.2: Updated socio-economic impact studies	4	Delayed	Nov 2023	March 25	Is happening ?
D12	D4.3: Complete quantification of all the aspects impacting the ET performance	4		Dec 2024	July 2026	Check point in Jan 2026
D13	D4.4: Report on 3D geology, hydrology, etc. model with localisation of the ET infrastructure	4		Jan 2025	Feb 2026	Check point in Jan 2026
D14	D4.5: Updated cost and schedule estimates of the excavations	4		Feb 2026	July 2026	Check point in Jan 2026
D15	D5.1: Structure and mandate of the Project Office	5	Submitted to EC	Sept 2024	Sept 2024	<b>New version prepared</b>



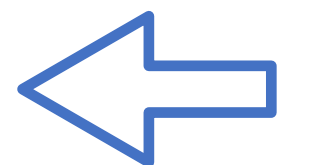
# ET-PP Deliverables (2/3)

#	Details	WP	Status	Due by	Delivered	Comment
D16	D5.2: Functionalities required from the tools in support of the project management	5	Submitted to EC	Sept 2024	Sept 2024	<b>New version prepared</b>
D17	D5.3: .Structure and mandate of the Engineering Department	5	Submitted to EC	Sept 2024	Sept 2024	<b>New version prepared</b>
D18	D5.4: Funcional Engineering Department	5		Dec 2024		Status ?
D19	D5.5: Funcional Project Office	5		Dec 2024		Status ?
D20	D6.1: Refined Science Case	6	Delayed	Feb 2024	Feb 2025	<b>Coming</b>
D21	D6.2: Vacuum pipe Design	6	Delayed (internal review)	Aug 2024	Dec 2024	<b>Done</b>
D22	D6.3: Preliminary RI TDR	6	Delayed	Aug 2024	July 2026	See report from WP1
D23	D6.4: Preliminary DET TDR	6	Delayed	Aug 2024	July 2025	See report from WP6
D24	D6.5: RI TDR	6		Dec 2025	MISSED ?	See report from WP1
D25	D6.6: DMP and Data Access Policy	6		Jun 2026		Expected to be on track
D26	D7.1: Innovation plan	7	EC approved			
D27	D7.2: Report on industry engagement plan execution	7		Feb 2026		Expected to be on track
D28	D7.3: Model for pursuing in ET a balanced industrial return	7		May 2025		Expected to be on track
D29	D7.4: Report on TT and Intellectual property management in ET	7		April 2026		Expected to be on track
D30	D8.1: Computing and Data Requirements	8	Submitted to EC	Feb 2024	Feb 2024	<b>Needs action</b>



# ET-PP Deliverables (3/3)

#	Details	WP	Status	Due by	Delivered	Comment
D31	D8.2: Computing and Data Model	8		Feb 2026		Expected to be on track
D32	D8.3: Data Access Implementation Guidelines	8		Jul 2026		Expected to be on track
D33	D9.1: ET Sustainable Development Implementation Strategy	9	Delayed	Feb 2024	OCT 25	Expected by October 2025
D34	D9.2: ET Environmental impact assessment and mitigation strategy	9	Delayed	Aug 2024	OCT 25	Expected by October 2025
D35	D9.3: ET CO2 footprint ET assessment and mitigation strategy	9		Aug 2025	OCT 25	Expected by October 2025
D36	D10.1: Initiate strategic media and communications plan	10	EC approved			
D37	D10.2: Launch consortium website and social media accounts	10	Submitted to EC	Aug 2024	Oct 2024	<b>Needs action</b>
D38	D10.3: Formulate strategic media and communications plan	10	Submitted to EC	Aug 2024	Oct 2024	<b>Needs action</b>
D39	D10.4: Complete bank of graphics and multimedia resources	10		Aug 2025		Expected to be on track
D40	D10.5: Launch ECR mentorship and training programme	10		April 2026		Expected to be on track



# Tentative schedule of ET-PP meetings

- 21st November — WP2/WP3 — today
- 5th December — WP4 and ETO
- 19th December — WP5 and WP6 + first reaction to EC report
- January 9th — Special Session on EC review and plan of action
- **January 23rd — WP7 and WP9**
- **February 6th — WP5 — WP8 and WP10 [important meeting]**
- Then we will start discussing RP2 preparation —

