

EUROnu Costing



Status Update

Outline

- Progress since 2nd Workshop on Mat 2011
- Next steps timeline







Progress since 2nd Workshop (May 2011)



- ☐ Discussions with WP4(IDS-NF) for the WBS
 - Very useful meeting during IPAC11
 - Clarified several topics, WBS now basically defined Ajit
- ☐ Got all information from WP5(Detectors) Paul
 - Start implementation in the costing tool
 - Issue here: find an easy and clrever way to include all possibilities
- \square Work for WP3(β -beams) advancing Elena
- Started discsusions with WG2(Super-beam)
 - Advance with WBS implementation in the costing tool
 - Waiting feedback from C.Densham on the target area

Costing Tool: https://pptevm.cern.ch/costing/gwt/cern.ppt.wbs.WBSTree/WBSTree.html



EUROnu costing - Next steps



Partially completed!

- Probably my fault not to trigger regular costing panel meetings
- At the same time discussions do happen at the WP level

▶W49: M-T (5-6/12) or T-F(8-9/12)

June/July 2011

- Interview each facility, CFP reps
- Establish WBS
- Cost estimates for infrastructure, services

Dec 2011

Cost review workshop

- Review of cost estimates for each facility in view of the final report
- Review each facility before hand (CERN experts to help)

May 2011

2nd Costing

workshop

- Complete WBS
- First global cost **EURONU annual** evaluation (???)
- Costing session

Costing workshop

Review WBS

June'10:

meeting

- Training
- Decide on costing strategy

CERN support

Project Office support: costing tool, consultancy, access to information and possibly experts