

1st Contact Monday PM 11/6/2007: in the present lack of detailed specification, this only represents a crude estimate.

nTOF 1st DESIGN (All Target Zone)

Budget Code 85230

1999 = 41547 CHF

1259 h at 33 CHF/h

2000 = 29898 CHF

906 h at 33 CHF/h

Total 2165 h / 71.5 kCHF

NEW TARGET DESIGN

Pre-project : 1 month = 160 h
(Clarification of the specification)

Design and drawings : 9 months = 1440 h

Total 1600 h / 82 kCHF

PLANNING

The design office has to be triggered at least 2 months before the beginning of the study.

3 months pre-project and design (1 designer equivalent)

3 months set of drawings (2 designer-draughtsman equivalent)

Total: 6 months