



CMS

Resources Review Board

23 April 2012

Updates to Financial Report

Maintenance & Operations – Category A

Additional Contributions received as from 1 March 2012

Amount in CHF	
Funding Agencies	Amount received
BELGIUM – FNRS	77 400
FRANCE – IN2P3	493 425
GERMANY	82 075
GERMANY – DESY	435 375
HUNGARY	96 750
COLOMBIA	32 972
CROATIA	65 945
ESTONIA	32 972
INDIA	303 645
IRAN	62 133
KOREA	17 141
LITHUANIA	10 991
RDMS – DMS	241 797
TAPEI	109 908
USA – DOE	250 782
Total	2 313 311

Maintenance & Operations – Category A

Outstanding Contributions M&O – A

MEMBER STATES		Amount in CHF	
Funding Agencies	Before 2012	For 2012	TOTAL
AUSTRIA		183 825	183 825
BELGIUM – FNRS		87 075	87 075
BELGIUM – FWO		183 825	183 825
BULGARIA	72 455	87 075	159 530
GREECE		154 800	154 800
ITALY		1 153 709	1 153 709
POLAND		145 125	145 125
PORTUGAL		87 075	87 075
SPAIN	443 786	474 075	917 861
SWITZERLAND – ETHZ		193 500	193 500
SWITZERLAND – PSI		77 400	77 400
SWITZERLAND Universities		48 375	48 375
UNITED KINGDOM		512 775	512 775
Total Member States	516 241	3 388 634	3 904 875

Maintenance & Operations – Category A
Outstanding Contributions M&O – A

NON-MEMBER STATES

Amount in CHF

Funding Agencies	Before 2012	For 2012	TOTAL
BRAZIL	176 045	186 843	362 888
CHINA		142 880	142 880
CYPRUS		54 954	54 954
EGYPT		32 972	32 972
IRAN		65 945	65 945
KOREA		241 797	241 797
MEXICO		120 899	120 899
PAKISTAN		21 982	21 982
RDMS – Russia		618 078	618 078
SERBIA		32 972	32 972
TAIPEI		76 935	76 935
TURKEY		274 770	274 770
USA – DOE		3 489 144	3 489 144
USA – NSF		1 068 554	1 068 554
Total Member States	176 045	6 428 725	6 604 770
Member States + Non-Member States	Before 2012	For 2012	TOTAL
Total Outstanding in CHF	692 286	9 817 359	10 509 645
Total Outstanding in %	0.95	69.87	