

COMPUTING LCG Resources Review Board

24 April 2012

Financial Report

Statement of accounts up to 29 February 2012

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1. CERN Expenditure

Statement of accounts up to 29 February 2012

(kCHF)

Year	Personnel	Materials	Total
	<i>(a)</i>	<i>(b)</i>	<i>(c) = (a)+(b)</i>
2005	1 519	1 753	3 272
2006	16 472	21 299	37 771
2007	17 112	18 601	35 713
2008	16 986	26 177	43 163
2009	17 492	14 721	32 213
2010	13 579	20 770	34 349
2011	14 894	18 733	33 627
2012	2 546	1 709	4 255
Total	100 600	123 763	224 363

2. Funding Agencies expenditure and contributions received

Statement of accounts up to 29 February 2012

(kCHF)

Expenditure	Contributions received	Balance
<i>(a)</i>	<i>(b)</i>	<i>(c) = (b)-(a)</i>

LCG Common Fund

	2006	16	845	
	2007	44	0	
	2008	141	0	
	2009	104	226	
	2010	201	200	
	2011	406	482	
	2012	122	450	
T298001	Total	1 034	2 203	1 169

Germany - Karlsruhe

	2006	416	411	
	2007	211	211	
	2008	58	63	
	2009	0	32	
	2010	0	0	
	2011	32	0	
	2012	0	0	
T298381	Total	717	717	0

Italy - INFN

	2006	1 479	1 084	
	2007	1 876	2 540	
	2008	1 259	1 300	
	2009	995	750	
	2010	806	750	
	2011	630	716	
	2012	56	0	
T299001	Total	7 101	7 140	39

Israel - SPTA

	2006	58	85	
	2007	103	94	
	2008	97	85	
	2009	44	75	
	2010	43	84	
	2011	133	74	
	2012	54	36	
T301972	Total	532	533	1

India

	2006	37	44	
	2007	54	65	
	2008	24	50	
	2009	18	0	
	2010	23	0	
	2011	23	50	
	2012	7	0	
T831501	Total	186	209	23

Grand Total	9 570	10 802	1 232
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