



Enabling Grids for E-science

CE Federation JRU Status

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- **Over 90 partners in EGEE-2**
- **Introduces lots of overhead**
- **EGEE-3 wants to go for 1 signatory Partner per Country**
- **Therefore implementing the JRU mechanism**
- **As a step to a funding scheme based on NGIs**
Which means for the partners:
- **Each contractor + JRU member has to do ICCs**
- **Each contractor + JRU member has to fill in 3 Form C + 3 Audit Certificates**
- **Each JRU member:**
 - Will have to send 3 signed, stamped and dated original Form C **to the JRU contractor**
 - Will have to send 3 signed, stamped and dated Audit Certificates **to the JRU contractor**

- **The contractor has to send to the PO**
 - His Form C
 - Form C of each JRU member
 - His Audit Certificate
 - Audit Certificate of each JRU member
 - Consolidated Form C
 - Covering the cost of all JRU members (third party cost)
 - Covering the cost of the contractor
- **The contractor has to make sure**
 - That that the information is COMPLETE
 - That that the information is CORRECT

Country	JRU	Members
Poland	PL-Grid	CYFRONET ICM PSNC PWR-WCSS
Austria	AGRID	JKU UIBK
Slovakia	n/a	IISAS
Czech Republic	n/a	CESNET
Slovenia	n/a	JSI
Hungary	HGCC	KFKI-RMKI MTA SZTAKI BME ELUB NIIF
Croatia	CROGRID	SRCE FESB RBI

	Poland Norbert Meyer	Austria Jens Volkert	Slovakia Ladislav Hluchy	Czech Replic Ludek Matyska	Slovenia Marko Mikuz	Hungary Peter Kacsuk	Croatia Ivan Maric
1H 2006	TB Chair	TB Deputy					Council Chair EGEE-PMB Deputy
2H 2006	Council Chair EGEE-PMB Deputy	TB Chair	TB Deputy				Council Deputy
1H 2007	Council Deputy	Council Chair EGEE-PMB Deputy	TB Chair	TB Deputy			
2H 2007		Council Deputy	Council Chair EGEE-PMB Deputy	TB Chair	TB Deputy		
1H 2008			Council Deputy	Council Chair EGEE-PMB Deputy	TB Chair	TB Deputy	
2H 2008				Council Deputy	Council Chair EGEE-PMB Deputy	TB Chair	TB Deputy
1H 2009					Council Deputy	Council Chair EGEE-PMB Deputy	TB Chair
2H 2009						Council Deputy	Council Chair EGEE-PMB Deputy

- According to Contract, Material due +45 days after period ends: 15 May 2007
- All (except 3 Partners) Form C + Audit Certs could be sent on: 15 June 2007 == **Delayed by 1 Month**
- All partners were asked in January to timely schedule their audits to be able to submit in time
 - Some did even start after the internal deadline!!
- **Several recurring errors in the submitted documents**
 - Last ICC 🕒 Form C values
 - ICC is cumulative: Last ICC MUST be equal Form C
 - Some errors caused by currency conversion: whole amount in local currency should be converted at once with the conversion rate of the 1st day after reported period
 - Wrong Cost Models reported: must be equal to CPF + Annex I

- Wrong reporting period dates
- JRU members data not listed in Box 1
- JRU leaders did not report a consolidated Form C
- Audit Cost not claimed as Subcontracting in NA1
- Audit Cost claimed even if no budget assigned for this
- Wrongly calculated indirect cost (20% of direct)
- Amount of requested contribution was wrongly reported under „receipts of the project“
- Cost of audit was not or wrongly (incl. VAT) reported on Form C Box 6
- Audit Certificate not in English
- Audit Certificate did not include all required elements

- Preparation is the key to meet the deadlines of the EU
- Consult official audit guidelines and provide them to your auditors
- Instructions are available on the Net:
PLEASE FOLLOW THEM
- Partner metrics are needed to validate cost claims against DoW
- JRU leader be careful planing and distributing your budgets
- ICCs are there to help you monitoring your expenditure and lead to an easier Form C reporting

- **Timely plan your audits for the final reporting**
 - Beginning of April !!!
 - Be sure to follow the guidelines provided
 - Double check your Forms and Certificates before posting them
 - Ask if things are unclear to you

- **EGEE-III will introduce a new Admin Contact for you:**
 - Thanks for all your co-operation
 - Thanks to all of you submitting/reporting on time
 - Good luck and Fun to Katerina Hoskova !!!