

Time and cost



As we are unable to give precise numbers of costs and time schedule in the moment.

All following has to be taken

"Cum grano salis"

NF layout at CERN site

Imperial College London





R & D and prototyping



The time for the R & D phase is dominated by the time for the MICE Experiment.

MICE ~2017 defined by funding situation

Other topics to be investigated until then (list not complete):

Proton driver bunch compression (RCS)

RF - efficient 201 MHz RF generators - reliable high field 201 MHZ SC cavities (prototyping)

Kicker system & high field septum (prototyping)

FFAG – magnet design (prototyping) & chromaticity correction

Ring diagnostics

Imperial College Civil engineering 1 -London preparation



EUROnu construction planning	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
Land negotiations						
Environmental Impact Study						
Building permits						
Detailed design & tendering						
Construction						

End of MICE R & D 2017

Construction start:

~2020

Civil engineering 2



	Length	Width	Height	Diameter	Unit	Unit Total					
	[m]	[m]	[m]	[m]	[CHF/m]	[CF	[CHF]				
Tunnels											
Transfer tunnels	1730			3.5	9,130	15,	794,900				
Accumulator ring	185.5			4.5	12,080	2,2	240,840				
RLA I	216			4.5	12,080	2,	509,280				
RLA II	510			4.5	12,080	6,	6,160,800				
Decay ring	1608.8			4.5	12,080	19,4	19,434,304				
Tunnels TOTAL	4973.6			Caverr	าร	46,2	46,240,124				
				Detect	or caverns	55 20		35	60	62,700	3,448,500
				Rotato	or – prelinac	150	20	22	14	62,700	9,405,000
				Target	Target station		17.1	21.9	14	62,700	2,407,680
Civil engineering		Decay	Decay ring								
		- (- Cavern1		11	8	12	62,700	5,016,000		
			- (- Cavern2		12.5	10	14	62,700	1,254,000	
finshed: ~2023		- Cavern3		20	12.5	10	14	62,700	1,254,000		
		- Cavern4		50	11	8	12	62,700	3,135,000		
		RLA complex		25		0	12	c2 7 00			
			-	- Caverna		11	ŏ	12	62,700	1,507,500	
			- Cavern3		25	11	0 8	12	62,700	1,567,500	
			- (- Cavern4		11	8	12	62,700	1.567.500	
			Caver			513.4			3	32,190,180	
				Shafts							
				Pre lin	ас			60	9	70,130	4,207,800
				RLA I-I	I			60	6	41,315	2,478,900
				Decay	Ring						
				- :	Shaft 1			60	9	70,130	4,207,800
			- :	Shaft 2			60	9	70,130	4,207,800	
			- :	- Shaft 3			110	9	70,130	7,714,300	
			Detect	or area shaft			110	18	199,400	21,933,560	

Shafts TOTAL 44,750,160

UNDERGROUND civil Engineering total 123,180,464

Construction and comissioning

Imperial College

London



	TCD	MBU	MPR	MCC	MLA	RLA	1 RLA	2 M	DR
Magnets		83	44	56	136	50	303	361	200.00
RF cavities		0	33	56	100	82	28	82	

Procurement in parallel to civil engineering finished : ~2023 (-2024)

- Construction ~2022 2025
- Commissioning ~ 2024 **2026**

While data taking in 10 years from now seems overly optimistic a 20 years time schedule is similar pessimistic (neglecting politics ;-)).

Overall Cost caveats



The costs given on the next sides need to be seen in the light of :

Muon acceleration number given before the reoptimisation of accelerator chain to new "baseline" energy (10 GeV) First results indicate a reduction of up to 20 %

Muon decay ring number given before the reoptimisation to new "baseline" energy (10 GeV) First results indicate a reduction of up to 25 %

Muon front end cost is dominated by cost of the cooling section ($\sim 2/3$ of total FE cost).

Overall Cost – for discussion



- Proton driver
- Target
- Front End
- Muon acceleration
- Decay ring



black = similar for all facilities (SB plus β -beam) blue = similar with β -beam (the cost for LENF rather half - 1/3) red = NF only