

# **3° ULICE Annual Meeting**

**Pavia, 15 September 2012**

**MGT activities – WP1**

**Update on the last year activities**

**Roberto Orecchia**



28.9.2011

**Main results of the midterm review:  
extract from the letter sent by the P.O.**

**Subject: FP7 Grant Agreement N° 228436 – ULICE  
Mid Term Review Results**

Dear Prof. Orecchia,

On the basis of the reports submitted to the Commission in accordance with the requirements of the Contract and after an evaluation of the results obtained to date, the project is in general conforming to the targeted achievements. However, particular attention should be paid to the transnational access activities. It is imperative that the specific provisions for the implementation of these activities are fulfilled in order to reach the stated objectives of making the access available to external researchers.

**GO AHEAD!!**

23.11.2011

first periodic payment

CNAO received the total amount

**€ 1.764.684,38**

as EC contribution distributed to the beneficiaries  
following the breakdown given by the EC

vs expected amount for the period

**€ 3,291,784.40**

|   |                      |
|---|----------------------|
| <b>Prefinancing</b>                     | <b>3,275,998.61</b>  |
| <b>1<sup>st</sup> periodic payment</b>  | <b>1,764,684.38</b>  |
| <b>Total costs claimed<br/>1 RP</b>     | <b>2,511,761.89</b>  |
| <b>Total eligible costs for<br/>48M</b> | <b>11,079,390.42</b> |
| <b>Total requested<br/>contribution</b> | <b>8,399,996.44</b>  |

## Next step

2° technical and financial report

from 1/3/2011 to 31/8/2012

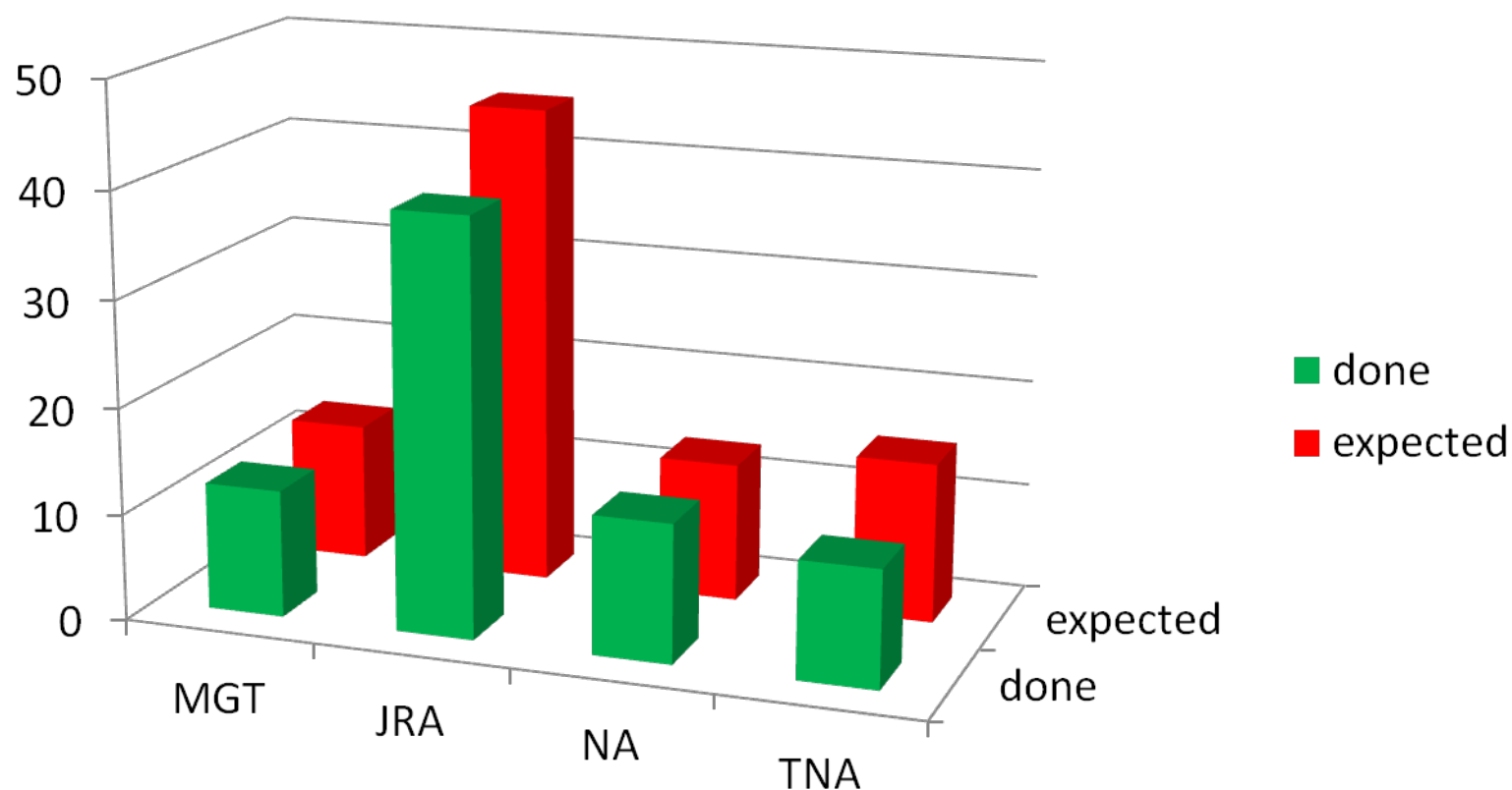
deadlines:

15 September: delivery of financial reports

15 October: delivery of technical reports - each WP

Delivery to EC : within 1 November

## Deliverables



# Open discussion on the TNA extension

+ 1 year only for TNA

Final report at the end  
of the additional period  
for ALL the partners