

Draft 2008 ALICE CORE Construction budgets

1. CORE Construction Budget

The construction budget requirements for the year 2008 are summarized in the following table (unit = kCHF):

| Sum of Pay | System | | | | | | | Grand Total |
|----------------|--------|-----|-------|-------|-----|-----|-----------|-------------|
| Funding Agency | TRD | TOF | PHOS | Muons | DAQ | HLT | Infrastr. | |
| CERN | | | | | 200 | | 200 | 400 |
| France IN2P3 | | | | 93 | | | | 93 |
| Germany GSI | 2,540 | | | | | 317 | | 2,857 |
| Italy | | 800 | | | | | | 800 |
| Norway | | | 80 | | | | | 80 |
| China | | | 260 | | | | | 260 |
| Japan | | | 513 | | | | | 513 |
| JINR | 50 | | 122 | | | | | 172 |
| Romania NIPNE | 50 | | | | | | | 50 |
| Russia KI | | | 3,115 | | | | | 3,115 |
| Grand Total | 2,640 | 800 | 4,090 | 93 | 200 | 317 | 200 | 8,340 |

Table 1 – 2008 Draft CORE construction budget

Any remaining membership fee contributions to the ALICE Common Fund (MoU art. 6.3 and Cost-to Completion ALICE RRB-D 2002-042) are not included in the draft budget presented above.

2. Common Fund:

A number of remaining Common Project items financed from the Common Fund will need to be paid in 2008. This will mostly concern payments on engagements already signed in 2007. The amount involved is estimated at 500 kCHF.