



**ATLAS**  
**Resources Review Board**  
22 October 2007

**Updates to Financial Report**

CERN-RRB-2007-078

## Common Fund, Construction Completion, Commissioning & Integration

Additional Contributions received as from 1 <sup>st</sup> September 2007	Paid for	in kCHF
CANADA	CC_A 2007	20
CHINA	CF 2007	340
IN2P3	CF & CC_A 2007	840
JINR	CF& CC_A 2005, 2006&2007	125
USA	C&I 2007	427
<b>Total</b>		<b>1 752</b>

## Outstanding Contributions for Common Fund, Construction Completion and Commissioning & Integration

FUNDING AGENCIES	Total Outstanding	Membership Fees	Cash Contribution	C&I Contributions
<b>MEMBER STATES</b>				
FRANCE CEA	13 000			13 000
ITALY	2 288 000		2 288 000	
<b>A) TOTAL MEMBER STATES</b>	<b>2 301 000</b>	<b>0</b>	<b>2 288 000</b>	<b>13 000</b>
<b>NON-MEMBER STATES</b>				
ARMENIA	28 690	28 690		
AUSTRALIA	350 000		350 000	
BELARUS	82 611	82 611		
BRAZIL	62 500	62 500		
CANADA	1 500 000		1 500 000	
GEORGIA	12 500	12 500		
ISRAEL	350 500		350 500	
JAPAN	600 000		600 000	
MOROCCO	125 000	75 000	50 000	
RUSSIA	2 752 000	350 000	2 402 000	
JINR	440 000		440 000	
U.S.A. DOE & NSF	2 715 106		1 641 916	1 073 190
<b>B) TOTAL NON-MEMBER STATES</b>	<b>9 018 907</b>	<b>611 301</b>	<b>7 334 416</b>	<b>1 073 190</b>
<b>TOTAL (A+B)</b>	<b>11 319 907</b>	<b>611 301</b>	<b>9 622 416</b>	<b>1 086 190</b>

**M&O - A**

<b>Additional Contributions received as from 1st September 2007</b>	<b>Paid for</b>	<b>in kCHF</b>
<b>CHINA</b>	<b>2006</b>	<b>100</b>
<b>CZECH REPUBLIC</b>	<b>2007</b>	<b>39</b>
<b>GREECE</b>	<b>2007</b>	<b>283</b>
<b>USA</b>	<b>2007</b>	<b>1 603</b>
<b>Total</b>		<b>2 025</b>

## Outstanding Contributions for M&O\_A.

FUNDING AGENCIES	Total Outstanding	Outstanding for 2002-2005	Outstanding for 2006	Outstanding for 2007
<b>MEMBER STATES</b>				
ITALY	917 800		71 000	846 800
PORTUGAL	103 000			103 000
<b>A) TOTAL MEMBER STATES</b>	<b>1 020 800</b>		<b>71 000</b>	<b>949 800</b>
<b>NON-MEMBER STATES</b>				
ARMENIA	34 850	12 850	14 000	8 000
BELARUS	169 381	79 381	43 000	47 000
BRAZIL	48 910	1 910		47 000
CHINESE CLUSTER	110 000			110 000
GEORGIA	67 000		28 000	39 000
MOROCCO	96 381	33 381		63 000
ROMANIA	95 000			95 000
JINR	96 000		19 000	77 000
RUSSIA PROTVINO	763 970	330 970	433 000	
SERBIA	32 000			32 000
TURKEY	63 111			63 111
<b>B) TOTAL NON-MEMBER STATES</b>	<b>1 576 603</b>	<b>458 492</b>	<b>537 000</b>	<b>581 111</b>
<b>GRAND TOTAL (A+B)</b>	<b>2 597 403</b>	<b>458 492</b>	<b>608 000</b>	<b>1 530 911</b>