



TOTEM

Resources Review Board

30 October 2012

Updates to Financial Report

Maintenance & Operations**Additional Contributions received as from 1st September 2012****Amount in CHF****Funding Agencies****Amount received**

HUNGARY

9 000

Total**9 000**

**Maintenance & Operations
Outstanding Contributions M&O****MEMBER STATES****Amount in CHF**

Funding Agencies	Before 2012	For 2012	TOTAL
HUNGARY	18 000	0	18 000
Total Member States	18 000	0	18 000

Maintenance & Operations Outstanding Contributions M&O

NON-MEMBER STATES

Amount in CHF

Funding Agencies	Before 2012	For 2012	TOTAL
USA – NSF	0	26 000	26 000
Total Non-Member States	0	26 000	26 000

Member States + Non-Member States	Before 2012	For 2012	TOTAL
Total Outstanding in CHF	18 000	26 000	44 000
Total Outstanding in %	1.03	5.91	