

**Session Program**

**29-31 Oct 2012**

**LHC RRB Meeting October 2012**

***CMS***

CERN, 60-6-015

# Tuesday 30 October

15:00

## CMS

**Session** | **Location:** CERN, 60-6-015

### 15:00–15:05 Introduction

#### Speaker

Sergio Bertolucci

### 15:05–15:10 Approval of the minutes of the last meeting

### 15:10–15:50 Status of the experiment, Financial Plan for Upgrade

#### Speaker

Joseph Incandela

### 15:50–15:55 LHCC Deliberations (paper only)

#### Speaker

Emmanuel Tsesmelis

### 15:55–16:05 Financial matters

#### Speaker

Carmelo Saitta

#### Subcontributions

Status of Common Fund accounts

Summary of market survey & tenders

Status of M&O accounts

### 16:05–16:25 M&O Budgets

#### Speaker

Andrzej Charkiewicz

#### Subcontributions

M&O Budgets 2013

M&O Scrunity Group Report

#### Speaker

Bernd Loehr

Revised agreement for the Maintenance & Operation budget of the online systems of the LHC experiments

### 16:25–16:35 M&O Scrutiny Group in 2013

#### Speaker

Sergio Bertolucci

16:35-16:55

## **Formal Agreement on Implementation of the New Operating Arrangements**

### **Speaker**

Sergio Bertolucci

16:55-17:00

## **Summary**

### **Speaker**

Sergio Bertolucci

17:10