

M1 - M12	8
M13-M24	6
M25-M36	7
M37-M48	33

Y1 : All achieved, a few ones with 6 months delay

Y2 : Three are not achieved :

- First set of macro blocks (WP3) : 65nm CERN contract → 7 months delay
- DAQ / EDMS (WP8) → 7 months delay
- Pile-sup software activity (LHC running) → 13 months delay

Y3 :

Del no	Deliverable Name	WP no	Nature	Dissemination level	Delivery date	Actual /Forecast delivery date
D3.5	Wafer post processing (thinning, TSV)	3	D	PP	M25	Now
D8.3	Design study on low energy beamline	8	R	PU	M26	Now
D3.6	Component processing	3	R	PU	M29	
D9.1	Infrastructure for thermo-mechanical measurements	9	O	PU	M33	
D9.2	MPGD development infrastructure	9	O	PU	M34	
D3.7	Test interconnection and evaluation	3	R	PP	M36	
D4.1	Overall industry relation report	4	R	PU	M36	

Y4 : Will be heavy load, any document which can be ready before is welcomed (AIDA scientific notes, reports....)

M1 - M12	8
M13-M24	15
M25-M36	14
M37-M48	10

Year 3						
Milestone number	Milestone name	WP no	Delivery date	Achieved?	Forecast/actual delivery date	Comments
MS20	Qualification of ASIC and sensors for 3D interconnection	3	M25			Laboratory tests (Task 3.2)
MS12	Running prototype of the geometry toolkit	2	M26			Application to ILD detector simulation (Task 2.2)
MS13	Running prototype of the tracking code for the pile-up	2	M26			Application to sLHC simulation (Task 2.3)
MS21	Validation of first set of IP blocks	3	M26			Laboratory tests and full documentation of functional blocks (Task 3.3)
MS31	Installation of new equipment	8	M26			Movable irradiation tables operational (Task 8.3)
MS32	First test results on selected components	8	M26			Intermediate result with respect to deliverable D8.7 (Task 8.4)
MS43	3rd generation fast readout chip	9	M30			Availability of chip for deliverable D9.7
MS44	Multilayer tungsten structure with position control and monitoring for forward calorimeters	9	M30			Availability for deliverable D9.7 (Task 9.5)
MS8	Third Annual Meeting	1	M36			Marking the end of the third year of the project (Task 1.1)
MS22	3D interconnection processing accomplished	3	M36			3D integrated devices available for technology assessment (Task 3.2)
MS33	Installation of T ASD and MIND	8	M36			Installation at CERN for deliverable D8.11 completed (Task 8.5)
MS34	Test beam EDMS and DAQ commissioning	8	M36			Intermediate stage for deliverable 8.8 (task 8.6)
MS45	Calibration and power supply system	9	M36			Availability for deliverable D9.9 (Task 9.5)
MS46	Electromagnetic calorimeter of at least 18x18 cm ² area	9	M36			Prototype available for deliverable D9.7 (Task 9.5)

Now !!!

Y1 : All achieved with minor delays

Y2 : All achieved, some reports still expected even if no required

- SPSC talk : focus on the need to have access to beam test at CERN at early start at CERN for neutrinos prototypes and calorimeters
Present low energy beam design with strong support from AIDA community to encourage CERN to build it asap
- MTR :
 - Explain that CERN/beam schedule has been modified since AIDA project acceptation but all AIDA infrastructure equipment will be delivered over AIDA duration, and qualification/commissioning of these equipment will have to be performed without high particle beam (electronics/DAQ tests, cosmics rays, and test at DESY/Frascati if equipment can be moved)

We need to improve our documentation (recommendation from advisory Committee) :

- suggest to require 1-2 pages for any milestone (up to now only require a message validating the milestone)
- GB representative to check that relevant presentation at conference using AIDA support include the AIDA acknowledgement and to record it in AIDA CDS

Any other suggestion ?

First list of targeted topics might appear in June/July :

-To ensure smooth continuation of AIDA, need to appear in this call

→ Lobbying over May towards national representative in EU program committee (but we should give a common/coherent message....)

-If ok, need to build/write a proposal. Expect EU call early 2014 so concrete discussions should start around summer

- If success, negotiation/grant agreement is taking ~1 year

Reminder AIDA proposal phase (started from DEVDET proposal community):

- Small team of 5-6 people from communities (SLHC, LC, neutrinos and B physics) + 2 for administrative support from CERN
 - Prepare the main objectives of the project,
 - Define the various WP leaders for the proposal writing
 - Define the budget sharing between WP and partners
 - Interaction with National Project representative with a few plenary meetings

Which organization for H2020 proposal ?

- Use AIDA bodies (steering group) or create dedicated committee with community representatives and/or GB representative
- Preparation meetings with GB members or whole AIDA community...

In any case, I would suggest we review first the communities needs/goals to build a coherent proposal, and then only discuss institute contributions