



ATLAS

Resources Review Board

16 April 2013

Updates to Financial Report

Construction Common Fund, Commissioning & Integration Additional Contributions received as from 1st March 2013**Amount in CHF****Funding Agencies****Amount received**

BRAZIL

63 000

Total**63 000**

Construction Common Fund, Commissioning & Integration Outstanding Contributions

Amount in CHF

Funding Agencies	Outstanding amount
MOROCCO (1999 – 2009)	62 500
RUSSIA (1996 – 2010)	1 345 170
Total Non-Member States	1 407 670

Maintenance & Operations – Category A
Additional Contributions received as from 1st March 2013

Amount in CHF

Funding Agencies	Amount received
CZECH REPUBLIC	121 154
GERMANY DESY	234 000
SWEDEN	250 000
UNITED KINGDOM	1 332 000
CERN	960 000
BRAZIL	60 000
CANADA	352 000
Total	3 309 154

Maintenance & Operations – Category A

Outstanding Contributions M&O – A

MEMBER STATES

Amount in CHF

Funding Agencies	Before 2013	For 2013	TOTAL
AUSTRIA		16 000	16 000
CZECH REPUBLIC		167 846	167 846
FRANCE IN2P3		813 000	813 000
GERMANY MPI		56 762	56 762
GREECE	142 000	137 000	279 000
ITALY		703 933	703 933
POLAND		188 300	188 300
PORTUGAL	108 000	105 000	213 000
ROMANIA		105 000	105 000
SLOVAK REPUBLIC		81 000	81 000
SPAIN	317 000	379 000	696 000
SWITZERLAND		186 000	186 000
Total Member States	567 000	2 938 841	3 505 841

Maintenance & Operations – Category A

Outstanding Contributions M&O – A

NON-MEMBER STATES

Amount in CHF

Funding Agencies	Before 2013	For 2013	TOTAL
ARGENTINA		56 000	56 000
ARMENIA	6 748	9 000	15 748
BELARUS	7 253	37 000	44 253
BRAZIL	99 000	102 000	201 000
CANADA		249 000	249 000
CHILE		6 000	6 000
CHINESE CLUSTER		158 000	158 000
COLOMBIA		37 000	37 000
GEORGIA		37 000	37 000
ISRAEL		178 000	178 000
JAPAN		703 000	703 000
MOROCCO	297 381	84 000	381 381
JINR		71 000	71 000
RUSSIA PROTVINO		520 000	520 000
SERBIA		40 000	40 000
SOUTH AFRICA		74 000	74 000
TURKEY		111 000	111 000
U.S.A. DOE & NSF		2 813 000	2 813 000
Total Non-Member States	410 382	5 285 000	5 695 382
Member States + Non-Member States	Before 2013	For 2013	TOTAL
Total Outstanding in CHF	977 382	8 223 841	9 201 223
Total Outstanding in %	1.02	58.33	