



LHCb
Resources Review Board
17 April 2013

Updates to Financial Report

**Outstanding Contributions
Construction Common Fund****Amount in CHF**

Funding Agencies	Outstanding amount
UKRAINE (1999 – 2004)	13 750
Total	13 750

Maintenance & Operations – Category A
Additional Contributions received as from 1st Mars 2013**Amount in CHF**

Funding Agencies	Amount received
GERMANY – BMBF	4 348
POLAND	5 000
UNITED KINGDOM	496 548
CERN	374 112
BRAZIL	176 174
UKRAINE	19 864
Total	1 076 046

Maintenance & Operations – Category A

Outstanding Contributions M&O – A

MEMBER STATES			Amount in CHF
Funding Agencies	Before 2013	For 2013	TOTAL
FRANCE		285 685	285 685
GERMANY – BMBF		60 000	60 000
ITALY		345 823	345 823
POLAND		49 416	49 516
ROMANIA		25 084	25 084
SPAIN	123 326	108 832	232 158
SWITZERLAND – Zurich		170 051	170 051
Total Member States	123 326	1 044 891	1 168 217

Maintenance & Operations – Category A

Outstanding Contributions M&O – A

NON-MEMBER STATES

Amount in CHF

Funding Agencies	Before 2013	For 2013	TOTAL
BRAZIL	103 774	166 751	270 525
CHINA		55 584	55 584
IRELAND		18 297	18 297
RUSSIA		235 354	235 354
UKRAINE	224 629	27 792	252 421
USA		146 136	146 136
Total Non-Member States	328 403	649 914	978 317
Member States + Non-Member States	Before 2013	For 2013	TOTAL
Total Outstanding in CHF	451 729	1 694 805	2 146 534
Total Outstanding in %	2.36	60.10	