



CMS

Resources Review Board

15 April 2013

Updates to Financial Report

Maintenance & Operations – Category A
Additional Contributions received as from 1st March 2013

Funding Agencies	Amount in CHF
	Amount received
BELGIUM – FNRS	133 672
BELGIUM – FWO	148 910
FRANCE – CEA	158 837
GERMANY – DESY	397 093
BRAZIL	36 830
COLOMBIA	33 346
CROATIA	77 806
EGYPT	33 346
INDIA	384 409
LITHUANIA	22 230
TAIPEI	221 433
USA – NSF	11 037
Total	1 658 949

Maintenance & Operations – Category A

Outstanding Contributions M&O – A

MEMBER STATES		Amount in CHF	
Funding Agencies	Before 2013	For 2013	TOTAL
AUSTRIA		188 619	188 619
BELGIUM – FNRS		114 512	114 512
BELGIUM – FWO		59 564	59 564
BULGARIA		89 346	89 346
FRANCE – IN2P3		476 512	476 512
GREECE	154 800	188 619	343 419
HUNGARY		9 927	9 927
ITALY		1 389 191	1 389 191
POLAND		158 837	158 837
PORTUGAL	87 075	69 491	156 566
SPAIN	474 075	456 657	930 732
SWITZERLAND – ETHZ		208 474	208 474
SWITZERLAND – PSI		79 419	79 419
SWITZERLAND – Universities		49 637	49 637
UNITED KINGDOM		516 221	516 221
Total Member States	715 950	4 055 026	4 770 976

Maintenance & Operations – Category A

Outstanding Contributions M&O – A

NON-MEMBER STATES

Amount in CHF

Funding Agencies	Before 2013	For 2013	TOTAL
BRAZIL	131 521	244 535	376 056
CHINA		111 152	111 152
CYPRUS		66 691	66 691
ESTONIA		33 346	33 346
IRAN		88 922	88 922
KOREA		222 305	222 305
MEXICO		111 152	111 152
PAKISTAN		33 346	33 346
RDMS – DMS		154 535	154 535
RDMS – Russia		620 418	620 418
SERBIA		22 231	22 231
TAIPEI		66 691	66 691
TURKEY		266 766	266 766
USA – DOE		3 727 588	3 727 588
USA – NSF		1 026 393	1 026 393
Total Member States	131 521	6 796 071	6 927 592

Member States + Non-Member States	Before 2013	For 2013	TOTAL
Total Outstanding in CHF	847 471	10 851 097	11 698 568
Total Outstanding in %	0.98	74.64	